

LOCAL FUNDING FORMULA APPENDIX B

PRIMARY LOCAL FUNDING FORMULA 2025/26 COMPARED TO 2024/25

PUPIL-LED FACTORS					
		PRIMARY PER PUPIL 2025/26	PRIMARY PER PUPIL 2024/25	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2	£4,168	£3,872	£296	7.6%
	KS3				
	KS4				
DEPRIVATION	FSM	£536	£531	£5	1.0%
	FSM Ever 6	£1,148	£888	£260	29.2%
	IDACI F	£255	£255	£0	0.0%
	IDACI E	£309	£309	£0	0.0%
	IDACI D	£482	£482	£0	0.0%
	IDACI C	£531	£526	£5	1.0%
	IDACI B	£563	£558	£5	1.0%
	IDACI A	£742	£737	£5	0.7%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,273	£1,268	£5	0.4%
	EAL	£645	£639	£5	0.8%
	MOBILITY	£1,045	£1,040	£5	0.5%

SCHOOL-LED FACTORS					
LUMP SUM (Each school)	£157,194	£145,625	£11,569	8%	
RATES	Paid direct by ESFA				
PFI	Actual Costs				
SPLIT-SITES					
Basic Eligibility	£58,501	£58,185	£316	0.5%	
Distance Eligibility - Maximum	£29,250	£29,147	£104	0.4%	
EXCEPTIONAL CIRCUMSTANCES					
Kelmscott	£84,500				

SECONDARY LOCAL FUNDING FORMULA 2025/26 COMPARED TO 2024/25

PUPIL-LED FACTORS					
		SECONDARY PER PUPIL 2025/26	SECONDARY PER PUPIL 2024/25	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2				
	KS3	£5,874	£5,459	£415	7.6%
	KS4	£6,623	£6,154	£469	7.6%
DEPRIVATION	FSM	£536	£531	£5	1.0%
	FSM Ever 6	£1,685	£1,300	£384	29.6%
	IDACI F	£368	£368	£0	0.0%
	IDACI E	£488	£488	£0	0.0%
	IDACI D	£688	£683	£5	0.8%
	IDACI C	£753	£748	£5	0.7%
	IDACI B	£807	£802	£5	0.7%
	IDACI A	£1,029	£1,024	£5	0.5%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,934	£1,923	£11	0.5%
	EAL	£1,728	£1,717	£11	0.6%
	MOBILITY	£1,500	£1,495	£5	0.3%

SCHOOL-LED FACTORS					
LUMP SUM (Each school)	£157,194	£145,625	£11,569	8%	
RATES	Paid direct by ESFA				
PFI	Actual Costs				
SPLIT-SITES					
Basic Eligibility	£58,501	£58,185	£316	0.5%	
Distance Eligibility - Maximum	£29,250	£29,147	£104	0.4%	
EXCEPTIONAL CIRCUMSTANCES					
Kelmscott	£84,500				