

LOCAL FUNDING FORMULA APPENDIX A

DRAFT LOCAL FUNDING FORMULA 2025-26

NFF VALUES 2025-26 including AREA COST ADJUSTMENT

PUPIL-LED FACTORS

PRIMARY PER PUPIL	SECONDARY PER PUPIL
----------------------	------------------------

BASIC ENTITLEMENT	KS1&2	£4,168	
	KS3		£5,874
	KS4		£6,623

DEPRIVATION	FSM	£536	£536
	FSM Ever 6	£1,148	£1,685
	IDACI F	£255	£368
	IDACI E	£309	£488
	IDACI D	£482	£688
	IDACI C	£531	£753
	IDACI B	£563	£807
IDACI A	£742	£1,029	

ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,273	£1,934
	EAL	£645	£1,728
	MOBILITY	£1,045	£1,500

SCHOOL-LED FACTORS

LUMP SUM (Each school)	£157,194
RATES	Actual Costs
PFI	Actual Costs

SPLIT-SITES

Basic Eligibility	£58,501
Distance Eligibility - Maximum	£29,250

EXCEPTIONAL CIRCUMSTANCES (Kelmscott)	£84,500
---------------------------------------	---------