

Matrix to Assess Crime and Disorder Impacts

	Positive Impact	Negative Impact	Mitigation Measure (for negative Impacts)
Reduces the opportunity to commit crime			
Builds resilience and safeguards young people and vulnerable adults from exploitation.			
Supports attitudinal behaviour change to reduce violence and crime			
Creates an environment where people feel safe			
Builds the resilience of a crime hot-spot			

Matrix to Assess Health and Wellbeing Impacts

Marmot Principles	No impact / Not applicable	Positive impact	Negative impact	Mitigation measure (for negative impacts)	
<p>Give every child the best start in life</p> <p>Please detail any ways in which the proposal improves outcomes in the early years of life, particularly for those in the most deprived communities.</p>					
<p>Enable all children, young people and adults to maximise their capabilities and have control over their lives.</p> <p>Experiences during childhood and into early adulthood continue to impact people throughout their lives, affecting employment opportunities, lifetime earnings and health. Please detail any ways in which the proposal improves outcomes in this stage of life, particularly for those in the most deprived communities.</p>					
<p>Create fair employment and good work for all</p> <p>Unemployment and poor-quality work harm health and contribute to health inequalities.</p>					

Marmot Principles	No impact / Not applicable	Positive impact	Negative impact	Mitigation measure (for negative impacts)	
Please detail any way in which your proposal supports access to good employment for local residents, particularly those not currently accessing the jobs market.					
<p>Ensure a healthy standard of living for all</p> <p>Poverty damages health in many ways, from reducing access to healthy and nutritious food and good quality, sufficiently warm housing, to directly causing physiological stress and harming physical health. Please detail ways in which your proposal will support access to a healthy standard of living, particularly those most likely to experience poverty.</p>		Continued value for money energy helps with the avoidance of fuel poverty that can have an adverse impact on health.			
<p>Create and develop healthy and sustainable places and communities</p> <p>Healthy and sustainable places support good mental and physical health by enabling and encouraging healthy, active and socially engaged lifestyles. Such places feature access to good quality, affordable housing, safe urban and green spaces, opportunities for active travel and a range of opportunities for social interaction. Please detail any ways in which your proposal will create healthier</p>					

Marmot Principles	No impact / Not applicable	Positive impact	Negative impact	Mitigation measure (for negative impacts)	
places for residents to live in, focusing on those in the most deprived parts of the borough.					
<p>Strengthen the role and impact of ill health prevention</p> <p>Preventing ill health is beneficial for the population and the economy and vital for reducing demand for NHS services. Examples of ill-health prevention approaches include those that prevent smoking, drug and alcohol misuse or social isolation. Please detail any ways in which your proposal will prevent behaviours or situations that lead to health conditions developing, particularly for those in the most deprived communities.</p>		Continued value for money energy helps with the avoidance of fuel poverty that can have an adverse impact on health.			

Matrix to Assess Climate Emergency and Sustainability Impacts

	Positive impact	Negative impact	Mitigation measure (for negative impacts)	Opportunity to raise awareness and encourage behaviour change
<p>Sustainability Standards & Accreditation: Please detail any sustainability standards or principals the proposal will be designed to meet, including relevant certifications schemes such as BREEAM, HQM, etc. or whether there are Environmental Management Systems in place.</p>				
<p>Energy and Carbon Please detail any impacts on energy consumption, including energy efficiency measures proposed, opportunities for renewable energy generation, and how proposals meet carbon or energy reduction targets.</p>	<p>Although this proposal relates to entering into 4 year energy procurement contracts, there are implications to energy efficiency.</p> <p>The Council aims to reduce energy consumption by increasing the energy efficiency of the corporate estate, housing and schools.</p>	<p>The consumption of electricity and gas in corporate buildings, street lighting, communal areas in housing and the schools using the corporate utilities frameworks will emit carbon dioxide and greenhouse gases.</p>	<p>The Council utilises the ring fenced Salix recycling fund on an annual programme of corporate energy efficiency projects.</p> <p>Housing continues to improve the energy efficiency of the housing stock as part of their maintenance and efficiency programmes.</p>	<p>The Council's energy efficiency programme forms part of the councils GHG submission to track CO2 usage in the Borough. Work with schools can encourage education programmes around energy efficiency in their buildings.</p>

	Positive impact	Negative impact	Mitigation measure (for negative impacts)	Opportunity to raise awareness and encourage behaviour change
	Using this framework agreement allows closer tracking on emissions for reporting and therefore targeting projects that will be the most efficient for carbon reduction measures.		Support is offered to schools to improve their energy efficiency through the Traded Services. Streetlighting have a ringfenced budget of £4 for energy efficiency measures.	
Water Efficiency Please detail any impacts on water consumption, including any measures to reduce mains water use.				
Climate Change Adaptation & Resilience Please outline any measures to mitigate and / or adapt to climate change effects including flooding (e.g., through use of SUDS), overheating, water scarcity.				

	Positive impact	Negative impact	Mitigation measure (for negative impacts)	Opportunity to raise awareness and encourage behaviour change
<p>Biodiversity and Green Infrastructure Please detail any effects on biodiversity and natural habitats, including green spaces, trees, rivers, and streams. Detail if proposals disturb or enhance wildlife and habitats. Please also state any measures to support and increase biodiversity and urban greening.</p>				
<p>Pollution and Air Quality Please detail any impacts and improvements on pollution levels, such as air pollution, water pollution, and ground contamination, and any mitigation measures.</p>				
<p>Waste and resources Please detail any impacts on waste and resources from the proposal, including any measures to reduce waste and improve recycling / re-use, as well as measures to ensure the sustainable sourcing of materials.</p>				

	Positive impact	Negative impact	Mitigation measure (for negative impacts)	Opportunity to raise awareness and encourage behaviour change
<p>Sustainable Transport Please detail any impacts on transport, including travel required to deliver any services proposed. Please detail any measures proposed to discourage car use, reduce vehicular mileage, and encourage walking, cycling and use of public transport or 'greener' forms of vehicular transport if vehicles are necessary.</p>				

Commentary on any differences in financial costings for climate change mitigation / adaptation measures including energy efficiency and potential external grant sources

The opportunity to sign up to green tariffs have been explored as part of this proposal, however the cost is proving prohibitive and it is thought that any available resources are better used in energy efficiency projects as a direct impact on carbon reduction. Being a flexible arrangement, the opportunity to move to green tariffs in the future will remain open and will be analysed as a part of the ongoing contract management process.

Potential “whole life costing” savings i.e., whether any increased initial investment will deliver running cost savings over lifetime.