

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	30.2	453	£5.65	34	6,197	£35,013	26	5,508	£31,123	32	5,508	£31,123	30	17,214	£97,259
Church Hill Nursery School	29	435	£5.48	33	5,951	£32,610	25	5,290	£28,987	30	5,290	£28,987	29	16,530	£90,584
Low Hall Nursery School	15	225	£5.55	17	3,078	£17,083	13	2,736	£15,185	16	2,736	£15,185	15	8,550	£47,453
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>74</b>	<b>1,113</b>		<b>83</b>	<b>15,226</b>	<b>£84,707</b>	<b>64</b>	<b>13,534</b>	<b>£75,295</b>	<b>78</b>	<b>13,534</b>	<b>£75,295</b>	<b>74</b>	<b>42,294</b>	<b>£235,296</b>
<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School	30	450	£5.51	34	6,156	£33,920	26	5,472	£30,151	31	5,472	£30,151	30	17,100	£94,221
Barn Croft Primary School	8	120	£5.60	9	1,642	£9,193	7	1,459	£8,172	8	1,459	£8,172	8	4,560	£25,536
Buxton School	10	150	£5.58	11	2,052	£11,450	9	1,824	£10,178	10	1,824	£10,178	10	5,700	£31,806
Chapel End Infant School & Early Years Centre	34.3	515	£5.50	38	7,038	£38,711	29	6,256	£34,410	36	6,256	£34,410	34	19,551	£107,531
Chase Lane Primary School	23	345	£5.55	26	4,720	£26,194	20	4,195	£23,283	24	4,195	£23,283	23	13,110	£72,761
Coppermill Primary School	10	150	£5.57	11	2,052	£11,430	9	1,824	£10,160	10	1,824	£10,160	10	5,700	£31,749
Downsell Primary School	13.2	198	£5.73	15	2,709	£15,521	11	2,408	£13,796	14	2,408	£13,796	13	7,524	£43,113
George Tomlinson Primary School	21.4	321	£5.45	24	4,391	£23,932	18	3,903	£21,273	22	3,903	£21,273	21	12,198	£66,479
Greenleaf Primary School	20	300	£5.48	22	4,104	£22,490	17	3,648	£19,991	21	3,648	£19,991	20	11,400	£62,472
Gwyn Jones Primary School	15.6	234	£5.40	17	3,201	£17,286	13	2,845	£15,365	16	2,845	£15,365	16	8,892	£48,017
Handsworth Primary School	14	210	£5.54	16	2,873	£15,915	12	2,554	£14,147	15	2,554	£14,147	14	7,980	£44,209
Henry Maynard Primary School	12	180	£5.50	13	2,462	£13,543	10	2,189	£12,038	13	2,189	£12,038	12	6,840	£37,620
Mission Grove Primary School	26	390	£5.54	29	5,335	£29,557	22	4,742	£26,273	27	4,742	£26,273	26	14,820	£82,103
Newport School	0	0	£5.39	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	15.2	228	£5.63	17	3,119	£17,560	13	2,772	£15,609	16	2,772	£15,609	15	8,664	£48,778
Parkside Primary School	0	0	£5.56	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	17	255	£5.83	19	3,488	£20,337	15	3,101	£18,078	18	3,101	£18,078	17	9,690	£56,493
St Josephs Catholic Infant School	8	120	£5.71	9	1,642	£9,374	7	1,459	£8,332	8	1,459	£8,332	8	4,560	£26,038
St Patrick's Catholic Primary School	17	255	£5.61	19	3,488	£19,570	15	3,101	£17,395	18	3,101	£17,395	17	9,690	£54,361
Stoneydown Park School	8	120	£5.55	9	1,642	£9,111	7	1,459	£8,099	8	1,459	£8,099	8	4,560	£25,308
The Winns Primary School	27	405	£5.52	30	5,540	£30,583	23	4,925	£27,185	28	4,925	£27,185	27	15,390	£84,953
Thorpe Hall Primary School	0	0	£5.45	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School	16	240	£5.65	18	3,283	£18,550	14	2,918	£16,489	17	2,918	£16,489	16	9,120	£51,528
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>346</b>	<b>5,186</b>		<b>388</b>	<b>70,938</b>	<b>£394,227</b>	<b>296</b>	<b>63,056</b>	<b>£350,424</b>	<b>362</b>	<b>63,056</b>	<b>£350,424</b>	<b>346</b>	<b>197,049</b>	<b>£1,095,074</b>
<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School	29	435	£5.54	33	5,951	£32,967	25	5,290	£29,304	30	5,290	£29,304	29	16,530	£91,576
Davies Lane Primary School	17.8	267	£5.50	20	3,653	£20,089	15	3,247	£17,857	19	3,247	£17,857	18	10,146	£55,803
George Mitchell School	9	135	£5.78	10	1,847	£10,675	8	1,642	£9,488	9	1,642	£9,488	9	5,130	£29,651
Hillyfield Primary Academy	34	510	£5.59	38	6,977	£39,000	29	6,202	£34,667	36	6,202	£34,667	34	19,380	£108,334
Lime Academy Larkswold	19.6	294	£5.49	22	4,022	£22,080	17	3,575	£19,627	21	3,575	£19,627	20	11,172	£61,334
Longshaw Primary School	14	210	£5.65	16	2,873	£16,231	12	2,554	£14,428	15	2,554	£14,428	14	7,980	£45,087
Mayville Primary School	9	135	£5.55	10	1,847	£10,250	8	1,642	£9,111	9	1,642	£9,111	9	5,130	£28,472
Riverley Primary School	15	225	£5.54	17	3,078	£17,052	13	2,736	£15,157	16	2,736	£15,157	15	8,550	£47,367
Roger Ascham Primary School	11	165	£5.87	12	2,257	£13,250	9	2,006	£11,778	12	2,006	£11,778	11	6,270	£36,805
Salisbury Manor Primary School	6	90	£5.72	7	1,231	£7,042	5	1,094	£6,260	6	1,094	£6,260	6	3,420	£19,562
Selwyn Primary School	40	600	£5.78	45	8,208	£47,442	34	7,296	£42,171	42	7,296	£42,171	40	22,800	£131,784
Sybourn Primary School	14	210	£5.59	16	2,873	£16,059	12	2,554	£14,275	15	2,554	£14,275	14	7,980	£44,608
The Woodside Primary Academy	46	690	£5.61	52	9,439	£52,954	39	8,390	£47,070	48	8,390	£47,070	46	26,220	£147,094
Thomas Gamuel Primary School	11	165	£5.68	12	2,257	£12,821	9	2,006	£11,396	12	2,006	£11,396	11	6,270	£35,614
Whittingham Primary Academy	4	60	£5.79	4	821	£4,752	3	730	£4,224	4	730	£4,224	4	2,280	£13,201
Willow Brook Primary School Academy	17	255	£5.55	19	3,488	£19,361	15	3,101	£17,209	18	3,101	£17,209	17	9,690	£53,780
Woodford Green Primary School	9	135	£5.78	10	1,847	£10,675	8	1,642	£9,488	9	1,642	£9,488	9	5,130	£29,651
Yardley Primary School	0	0	£5.59	0	0	£0	0	0	£0	0	0	£0	0	0	£0
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>305</b>	<b>4,581</b>		<b>342</b>	<b>62,668</b>	<b>£352,701</b>	<b>262</b>	<b>55,705</b>	<b>£313,512</b>	<b>320</b>	<b>55,705</b>	<b>£313,512</b>	<b>305</b>	<b>174,078</b>	<b>£979,724</b>
<b>PVI Providers- Term Time</b>															
All Saints Pre-school	7	105	£5.67	8	1,436	£8,144	6	1,277	£7,239	7	1,277	£7,239	7	3,990	£22,623
Azhar Academy	17	255	£5.58	19	3,488	£19,465	15	3,101	£17,302	18	3,101	£17,302	17	9,690	£54,070

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Busy Bee Pre-school	7	105	£5.68	8	1,436	£8,159	6	1,277	£7,252	7	1,277	£7,252	7	3,990	£22,663
Calvary Pre-School	4	60	£5.69	4	821	£4,670	3	730	£4,151	4	730	£4,151	4	2,280	£12,973
Chingford House School	12.82	192	£5.69	14	2,631	£14,968	11	2,338	£13,305	13	2,338	£13,305	13	7,307	£41,579
Chingford Mount Baptist Church Pre-School	9.8	147	£5.47	11	2,011	£11,000	8	1,788	£9,778	10	1,788	£9,778	10	5,586	£30,555
Comfort Angelz	10	150	£5.51	11	2,052	£11,307	9	1,824	£10,050	10	1,824	£10,050	10	5,700	£31,407
Comfort Angelz Chingford	11	165	£5.55	12	2,257	£12,527	9	2,006	£11,136	12	2,006	£11,136	11	6,270	£34,799
Early Buds Nursery - Unity Hall (Bramley Close)	10	150	£5.79	11	2,052	£11,881	9	1,824	£10,561	10	1,824	£10,561	10	5,700	£33,003
Early Learners Centre Pre School- Leyton	5	75	£5.49	6	1,026	£5,633	4	912	£5,007	5	912	£5,007	5	2,850	£15,647
Early Learners Centre Pre-School- Walthamstow	4	60	£5.53	4	821	£4,539	3	730	£4,035	4	730	£4,035	4	2,280	£12,608
Emmanuel Community Church Nursery	3.6	54	£5.44	4	739	£4,019	3	657	£3,572	4	657	£3,572	4	2,052	£11,163
Handsworth Pre-school	0	0	£5.57	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Jan Pre-School Limited	0	0	£5.64	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation	0	0	£5.64	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Morning Glory Pre-School	3	45	£5.49	3	616	£3,380	3	547	£3,004	3	547	£3,004	3	1,710	£9,388
Noah's Ark Community Preschool	2.33	35	£5.39	3	478	£2,577	2	425	£2,291	2	425	£2,291	2	1,328	£7,158
Noor Ul Islam Pre-School	6.4	96	£5.60	7	1,313	£7,354	5	1,167	£6,537	7	1,167	£6,537	6	3,648	£20,429
Noor Ul Islam Primary School	3	45	£5.64	3	616	£3,472	3	547	£3,086	3	547	£3,086	3	1,710	£9,644
Normanhurst School Nursery	0	0	£5.61	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	21.73	326	£5.47	24	4,459	£24,391	19	3,964	£21,681	23	3,964	£21,681	22	12,386	£67,752
Sernhall Pre-School	14	210	£5.54	16	2,873	£15,915	12	2,554	£14,147	15	2,554	£14,147	14	7,980	£44,209
St Andrews Pre-School Higham Hill	0.93	14	£5.70	1	191	£1,088	1	170	£967	1	170	£967	1	530	£3,022
St Francis Pre-School	24.6	369	£5.57	28	5,048	£28,117	21	4,487	£24,993	26	4,487	£24,993	25	14,022	£78,103
St. Annes Pre-School	3	45	£5.57	3	616	£3,429	3	547	£3,048	3	547	£3,048	3	1,710	£9,525
The Cornerstone Pre-school	10	150	£5.52	11	2,052	£11,327	9	1,824	£10,068	10	1,824	£10,068	10	5,700	£31,464
The Village Pre-School E17	7.2	108	£5.61	8	1,477	£8,288	6	1,313	£7,368	8	1,313	£7,368	7	4,104	£23,023
Walthamstow Montessori School	24.17	363	£5.52	27	4,960	£27,377	21	4,409	£24,336	25	4,409	£24,336	24	13,777	£76,048
<b>Total PVI Providers- Term Time</b>	<b>222</b>	<b>3,324</b>		<b>248</b>	<b>45,468</b>	<b>£253,028</b>	<b>190</b>	<b>40,416</b>	<b>£224,914</b>	<b>232</b>	<b>40,416</b>	<b>£224,914</b>	<b>222</b>	<b>126,301</b>	<b>£702,856</b>

<b>PVI providers 52 weeks</b>															
1st Stepping Stones Nursery	5	75	£5.48	7	1,283	£7,028	4	770	£4,217	5	798	£4,373	5	2,850	£15,618
Alpha Steps Nursery	2	30	£6.02	3	513	£3,088	1	308	£1,853	2	319	£1,922	2	1,140	£6,863
Bluebells Day Nursery (prev Child's Play)	12	180	£5.63	17	3,078	£17,329	9	1,847	£10,397	11	1,915	£10,783	12	6,840	£38,509
Bright Futures	7	105	£5.55	10	1,796	£9,965	5	1,077	£5,979	6	1,117	£6,200	7	3,990	£22,145
Bright Horizons Chingford Day Nursery and Preschool	7.91	119	£5.42	9	1,623	£8,797	7	1,443	£7,820	8	1,443	£7,820	8	4,509	£24,437
Bright Horizons Highams Park Day Nursery and Preschool	19	285	£5.46	27	4,874	£26,609	14	2,924	£15,966	17	3,032	£16,557	19	10,830	£59,132
Bright Kids Day Nursery	8	120	£5.52	11	2,052	£11,327	6	1,231	£6,796	7	1,277	£7,048	8	4,560	£25,171
Bright Starz Day Nursery	13	195	£5.63	18	3,335	£18,773	9	2,001	£11,264	12	2,075	£11,681	13	7,410	£41,718
Busy Bees Day Nursery at Chingford	10.74	161	£5.47	15	2,755	£15,069	8	1,653	£9,041	10	1,714	£9,376	11	6,122	£33,486
Busy Bees Day Nursery at Leytonstone	23.54	353	£5.53	33	6,038	£33,390	17	3,623	£20,034	22	3,757	£20,776	24	13,418	£74,200
Busy Bees Day Nursery at Walthamstow	25.2	378	£5.58	35	6,464	£36,068	18	3,878	£21,641	23	4,022	£22,442	25	14,364	£80,151
Carville Day Nursery	19	285	£5.55	27	4,874	£27,048	14	2,924	£16,229	17	3,032	£16,830	19	10,830	£60,107
Charis Day Nursery	5	75	£5.83	7	1,283	£7,477	4	770	£4,486	5	798	£4,652	5	2,850	£16,616
Chingford Forest Day Nursery & Pre School	18	270	£5.50	25	4,617	£25,394	13	2,770	£15,236	17	2,873	£15,800	18	10,260	£56,430
Crazy 4 Kids	14	210	£5.56	20	3,591	£19,966	10	2,155	£11,980	13	2,234	£12,423	14	7,980	£44,369
Docklands Day Nursery	9	135	£5.39	13	2,309	£12,443	7	1,385	£7,466	8	1,436	£7,742	9	5,130	£27,651
Early Education Centre - Foster Hall (Wellesley Road)	18	270	£5.46	25	4,617	£25,209	13	2,770	£15,125	17	2,873	£15,685	18	10,260	£56,020
Early Education Centre - St Saviours Hall (Verulam Avenue)	40	600	£5.53	56	10,260	£56,738	29	6,156	£34,043	37	6,384	£35,304	40	22,800	£126,084
Excel Kids Day Nursery	7	105	£5.39	10	1,796	£9,678	5	1,077	£5,807	6	1,117	£6,022	7	3,990	£21,506
Footsteps Day Nursery- Chingford	22	330	£5.43	31	5,643	£30,641	16	3,386	£18,385	20	3,511	£19,066	22	12,540	£68,092
Footsteps Day Nursery- Leytonstone	6	90	£5.45	8	1,539	£8,388	4	923	£5,033	6	958	£5,219	6	3,420	£18,639
Footsteps Day Nursery- Walthamstow	14.55	218	£5.58	20	3,732	£20,825	11	2,239	£12,495	13	2,322	£12,958	15	8,294	£46,278
Giggle Tots Day Nursery	18	270	£5.42	25	4,617	£25,024	13	2,770	£15,014	17	2,873	£15,571	18	10,260	£55,609
Giggle Tots Day Nursery Leytonstone	12	180	£5.45	17	3,078	£16,775	9	1,847	£10,065	11	1,915	£10,438	12	6,840	£37,278
Harvey House Nursery	15	225	£5.40	21	3,848	£20,777	11	2,309	£12,466	14	2,394	£12,928	15	8,550	£46,170
Hearts Day Nursery	18	270	£5.56	25	4,617	£25,671	13	2,770	£15,402	17	2,873	£15,973	18	10,260	£57,046
Kids Inc Day Nursery	22	330	£5.59	31	5,643	£31,544	16	3,386	£18,927	20	3,511	£19,628	22	12,540	£70,099

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Kids R Us	6	90	£5.42	8	1,539	£8,341	4	923	£5,005	6	958	£5,190	6	3,420	£18,536
Kidsaloud Daycare Nursery Ltd	6	90	£5.47	8	1,539	£8,418	4	923	£5,051	6	958	£5,238	6	3,420	£18,707
Little Diamonds	16	240	£5.54	22	4,104	£22,736	12	2,462	£13,642	15	2,554	£14,147	16	9,120	£50,525
Little Green Man Nursery	24.29	364	£5.45	34	6,230	£33,956	18	3,738	£20,373	22	3,877	£21,128	24	13,845	£75,457
Little Learners Nursery: St Mary's	16.38	246	£5.47	23	4,201	£22,982	12	2,521	£13,789	15	2,614	£14,300	16	9,337	£51,071
Little Learners Nursery: St Saviours	32.14	482	£5.52	45	8,244	£45,506	23	4,946	£27,304	29	5,130	£28,315	32	18,320	£101,125
Little Miracles Day Nursery	7	105	£5.57	10	1,796	£10,001	5	1,077	£6,001	6	1,117	£6,223	7	3,990	£22,224
Magic Roundabout Nurseries Ltd	24	360	£5.54	34	6,156	£34,104	17	3,694	£20,463	22	3,830	£21,220	24	13,680	£75,787
Mulberry Day Nursery Limited	4	60	£5.47	6	1,026	£5,612	3	616	£3,367	4	638	£3,492	4	2,280	£12,472
Nappy Gang Nursery	17	255	£5.41	24	4,361	£23,590	12	2,616	£14,154	16	2,713	£14,678	17	9,690	£52,423
Penrhyn Childcare Centre	14	210	£5.64	20	3,591	£20,253	10	2,155	£12,152	13	2,234	£12,602	14	7,980	£45,007
Precious Tots	4	60	£5.47	6	1,026	£5,612	3	616	£3,367	4	638	£3,492	4	2,280	£12,472
Purple Lion Day Nursery	0	0	£5.50	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	17	255	£5.53	24	4,361	£24,114	12	2,616	£14,468	16	2,713	£15,004	17	9,690	£53,586
Stepping Stones Childcare	3	45	£5.50	4	770	£4,232	2	462	£2,539	3	479	£2,633	3	1,710	£9,405
Strawberry Fields Day Nursery	16	240	£5.42	22	4,104	£22,244	12	2,462	£13,346	15	2,554	£13,841	16	9,120	£49,430
Sugar Plum Tree Nursery	20	300	£5.47	28	5,130	£28,061	14	3,078	£16,837	18	3,192	£17,460	20	11,400	£62,358
Sunbeams Day Nursery	16	240	£5.43	22	4,104	£22,285	12	2,462	£13,371	15	2,554	£13,866	16	9,120	£49,522
Tender Cubs Pre-School and Day Nursery	7	105	£5.54	10	1,796	£9,947	5	1,077	£5,968	6	1,117	£6,189	7	3,990	£22,105
The Higham Hill Centre	23.82	357	£5.62	33	6,110	£34,337	17	3,666	£20,602	22	3,802	£21,365	24	13,577	£76,305
The Lloyd Park Centre	20.82	312	£5.55	29	5,340	£29,639	15	3,204	£17,783	19	3,323	£18,442	21	11,867	£65,864
Tiny Champs Nursery	0	0	£5.59	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	10	150	£5.53	14	2,565	£14,184	7	1,539	£8,511	9	1,596	£8,826	10	5,700	£31,521
Tiny Tots Day Nursery	18	270	£5.47	25	4,617	£25,255	13	2,770	£15,153	17	2,873	£15,714	18	10,260	£56,122
Tom Thumb Day Nursery	13	195	£5.41	18	3,335	£18,040	9	2,001	£10,824	12	2,075	£11,225	13	7,410	£40,088
Unique Child Montessori Nursery	15.18	228	£5.58	21	3,894	£21,727	11	2,336	£13,036	14	2,423	£13,519	15	8,653	£48,282
Walthamstow Village Montessori Nursery	27	405	£5.43	38	6,926	£37,605	20	4,155	£22,563	25	4,309	£23,399	27	15,390	£83,568
Willow Tree Nursery	8	120	£5.50	11	2,052	£11,286	6	1,231	£6,772	7	1,277	£7,022	8	4,560	£25,080
Wood Street Nursery	20	300	£5.55	28	5,130	£28,472	14	3,078	£17,083	18	3,192	£17,716	20	11,400	£63,270
<b>Total PVI providers 52 weeks</b>	<b>797</b>	<b>11,949</b>		<b>1,114</b>	<b>203,914</b>	<b>£1,123,581</b>	<b>577</b>	<b>122,818</b>	<b>£676,690</b>	<b>732</b>	<b>127,313</b>	<b>£701,463</b>	<b>797</b>	<b>454,045</b>	<b>£2,501,734</b>
<b>Total Childminders</b>	<b>48.63</b>	<b>729</b>	<b>8.15</b>										<b>49</b>	<b>27,719</b>	<b>£225,911</b>
<b>Contingency for new providers and additional hours</b>	<b>13.17</b>	<b>198</b>	<b>5.56</b>										<b>13</b>	<b>7,507</b>	<b>£41,738</b>
<b>TOTAL</b>	<b>1,805.25</b>	<b>27,078.75</b>		<b>2,176</b>	<b>398,214</b>	<b>£2,208,243</b>	<b>1,387</b>	<b>295,528</b>	<b>£1,640,834</b>	<b>1,724</b>	<b>300,024</b>	<b>£1,665,607</b>	<b>1805</b>	<b>1,028,993</b>	<b>£5,782,333</b>