

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	22	330	£8.36	25	4,514	£37,740	19	4,013	£33,547	23	4,013	£33,547	22	12,540	£104,834
Church Hill Nursery School	24	360	£8.36	27	4,925	£41,171	21	4,378	£36,597	25	4,378	£36,597	24	13,680	£114,365
Low Hall Nursery School	26	390	£8.36	29	5,335	£44,602	22	4,742	£39,646	27	4,742	£39,646	26	14,820	£123,895
TOTAL MAINTAINED NURSERY SCHOOLS	72	1,080		81	14,774	£123,514	62	13,133	£109,790	75	13,133	£109,790	72	41,040	£343,094

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Barn Croft Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Buxton School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chapel End Infant School & Early Years Centre	20	300	£8.36	22	4,104	£34,309	17	3,648	£30,497	21	3,648	£30,497	20	11,400	£95,304
Chase Lane Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Coppermill Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Downsell Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
George Tomlinson Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Greenleaf Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Gwyn Jones Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Handsworth Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Henry Maynard Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mission Grove Primary School	19	285	£8.36	21	3,899	£32,594	16	3,466	£28,972	20	3,466	£28,972	19	10,830	£90,539
Newport School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Parkside Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Josephs Catholic Infant School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Patrick's Catholic Primary School	2	30	£8.36	2	410	£3,431	2	365	£3,050	2	365	£3,050	2	1,140	£9,530
Stoneydown Park School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Winns Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Thorpe Hall Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL MAINTAINED NURSERY CLASSES	42	630		47	8,618	£72,050	36	7,661	£64,044	44	7,661	£64,044	42	23,940	£200,138

ACADEMY NURSERY CLASSES															
Barclay Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Davies Lane Primary School	15	225	£8.36	17	3,078	£25,732	13	2,736	£22,873	16	2,736	£22,873	15	8,550	£71,478
George Mitchell School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hillyfield Primary Academy	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Lime Academy Larkwood	11	165	£8.36	12	2,257	£18,870	9	2,006	£16,774	12	2,006	£16,774	11	6,270	£52,417
Longshaw Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mayville Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Riverley Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Roger Ascham Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Salisbury Manor Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Selwyn Primary School	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Sybourn Primary School	13	195	£8.36	15	2,668	£22,301	11	2,371	£19,823	14	2,371	£19,823	13	7,410	£61,948
The Woodside Primary Academy	27	405	£8.36	30	5,540	£46,318	23	4,925	£41,171	28	4,925	£41,171	27	15,390	£128,660
Thomas Gamuel Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whittingham Primary Academy	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Brook Primary School Academy	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Woodford Green Primary School	6	90	£8.36	7	1,231	£10,293	5	1,094	£9,149	6	1,094	£9,149	6	3,420	£28,591
Yardley Primary School	1	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL ACADEMY NURSERY CLASSES	87	1,290		96	17,647	£147,531	74	15,686	£131,138	90	15,686	£131,138	86	49,020	£409,807

PVI Providers- Term Time															
All Saints Pre-school	11	165	£8.36	12	2,257	£18,870	9	2,006	£16,774	12	2,006	£16,774	11	6,270	£52,417
Azhar Academy		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Busy Bee Pre-school	17	255	£8.36	19	3,488	£29,163	15	3,101	£25,923	18	3,101	£25,923	17	9,690	£81,008
Calvary Pre-School	15	225	£8.36	17	3,078	£25,732	13	2,736	£22,873	16	2,736	£22,873	15	8,550	£71,478
Chingford House School	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Chingford Mount Baptist Church Pre-School	10.6	159	£8.36	12	2,175	£18,184	9	1,933	£16,164	11	1,933	£16,164	11	6,042	£50,511
Comfort Angelz	10	150	£8.36	11	2,052	£17,155	9	1,824	£15,249	10	1,824	£15,249	10	5,700	£47,652
Comfort Angelz Chingford	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Early Buds Nursery - Unity Hall (Bramley Close)	14	210	£8.36	16	2,873	£24,017	12	2,554	£21,348	15	2,554	£21,348	14	7,980	£66,713
Early Learners Centre Pre School- Leyton	12	180	£8.36	13	2,462	£20,586	10	2,189	£18,298	13	2,189	£18,298	12	6,840	£57,182
Early Learners Centre Pre-School- Walthamstow	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Emmanuel Community Church Nursery	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Handsworth Pre-school	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Jan Pre-School Limited		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Morning Glory Pre-School	10	150	£8.36	11	2,052	£17,155	9	1,824	£15,249	10	1,824	£15,249	10	5,700	£47,652
Noah's Ark Community Preschool	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Noor Ul Islam Pre-School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Noor Ul Islam Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Shernhall Pre-School	9.93	149	£8.36	11	2,038	£17,035	9	1,811	£15,142	10	1,811	£15,142	10	5,660	£47,318
St Andrews Pre-School Higham Hill	11.2	168	£8.36	13	2,298	£19,213	10	2,043	£17,078	12	2,043	£17,078	11	6,384	£53,370
St Francis Pre-School	7.73	116	£8.36	9	1,586	£13,261	7	1,410	£11,787	8	1,410	£11,787	8	4,406	£36,835
St. Annes Pre-School	5	75	£8.36	6	1,026	£8,577	4	912	£7,624	5	912	£7,624	5	2,850	£23,826
The Cornerstone Pre-school	6	90	£8.36	7	1,231	£10,293	5	1,094	£9,149	6	1,094	£9,149	6	3,420	£28,591
The Village Pre-School E17	5	75	£8.36	6	1,026	£8,577	4	912	£7,624	5	912	£7,624	5	2,850	£23,826
Walthamstow Montessori School	0.6	9	£8.36	1	123	£1,029	1	109	£915	1	109	£915	1	342	£2,859
Total PVI Providers- Term Time	190	2,851		213	39,000	£326,043	163	34,667	£289,816	199	34,667	£289,816	190	108,334	£905,674
PVI providers 52 weeks															
1st Stepping Stones Nursery	4	60	£8.36	6	1,026	£8,577	3	616	£5,146	4	638	£5,337	4	2,280	£19,061
Alpha Steps Nursery	5	75	£8.36	7	1,283	£10,722	4	770	£6,433	5	798	£6,671	5	2,850	£23,826
Bluebells Day Nursery (prev Child's Play)	13	195	£8.36	18	3,335	£27,876	9	2,001	£16,726	12	2,075	£17,345	13	7,410	£61,948
Bright Futures	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Bright Horizons Chingford Day Nursery and Presc	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Bright Horizons Highams Park Day Nursery and Preschool		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Kids Day Nursery	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Bright Starz Day Nursery	12	180	£8.36	17	3,078	£25,732	9	1,847	£15,439	11	1,915	£16,011	12	6,840	£57,182
Busy Bees Day Nursery at Chingford	4	60	£8.36	6	1,026	£8,577	3	616	£5,146	4	638	£5,337	4	2,280	£19,061
Busy Bees Day Nursery at Leytonstone	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
Busy Bees Day Nursery at Walthamstow	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Carville Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Charis Day Nursery	12	180	£8.36	17	3,078	£25,732	9	1,847	£15,439	11	1,915	£16,011	12	6,840	£57,182
Chingford Forest Day Nursery & Pre School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Crazy 4 Kids		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Docklands Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Early Education Centre - Foster Hall (Wellesley Road)		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Early Education Centre - St Saviours Hall (Verulam	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Excel Kids Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Chingford	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Leytonstone	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Walthamstow	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Giggle Tots Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery Leytonstone	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Harvey House Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hearts Day Nursery	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Kids Inc Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Kids R Us	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
Kidsaloud Daycare Nursery Ltd	13	195	£8.36	18	3,335	£27,876	9	2,001	£16,726	12	2,075	£17,345	13	7,410	£61,948
Little Diamonds	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Little Green Man Nursery	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Little Learners Nursery: St Mary's		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Saviours		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Miracles Day Nursery	9	135	£8.36	13	2,309	£19,299	7	1,385	£11,579	8	1,436	£12,008	9	5,130	£42,887
Magic Roundabout Nurseries Ltd	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Mulberry Day Nursery Limited	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Nappy Gang Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Penrhyn Childcare Centre	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Precious Tots		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Purple Lion Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	11	165	£8.36	15	2,822	£23,588	8	1,693	£14,153	10	1,756	£14,677	11	6,270	£52,417
Stepping Stones Childcare		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Strawberry Fields Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Sugar Plum Tree Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Sunbeams Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Tender Cubs Pre-School and Day Nursery	18	270	£8.36	25	4,617	£38,598	13	2,770	£23,159	17	2,873	£24,017	18	10,260	£85,774
The Higham Hill Centre	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
The Lloyd Park Centre	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Tiny Champs Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	5	75	£8.36	7	1,283	£10,722	4	770	£6,433	5	798	£6,671	5	2,850	£23,826
Tiny Tots Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tom Thumb Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Unique Child Montessori Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Walthamstow Village Montessori Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Tree Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Wood Street Nursery	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Total PVI providers 52 weeks	183	2,745		256	46,888	£391,985	132	28,192	£235,687	168	29,230	£244,359	183	104,310	£872,032
Total Childminders	11	165	8.36										11	6,270	£52,417
Total Contingency	25	377	8.36										25	14,320	£119,713
TOTAL - benefit related 2 year olds	610	9,138		694	126,929	£1,061,122	466	99,339	£830,475	577	100,377	£839,148	609	347,234	£2,902,876
Total - Working families 2 year olds	1,102	16,537	7.86										1,102	628,414	£4,939,331
TOTAL (ALL 2 year olds)	1,713	25,675											1712	975,648	£7,842,207