

HIGH NEEDS APPENDIX C4

Indicative Alternative Provision and Pupil Referral Units funding 2024-:

| Description                             | Places      | Funding                          |                                  |               |                     |                                       |
|---|-------------|----------------------------------|----------------------------------|---------------|---------------------|---------------------------------------|
|   |             | Place Funding (Apr-24 to Aug-24) | Place Funding (Sep-24 to Mar-25) | Spot Purchase | Total Place Funding | Indicative Top-up Funding - LBWF Only |
| <b>Maintained Alternative Provision</b> |             |                                  |                                  |               |                     |                                       |
| Hawkswood - Primary SEND                | 8           | £33,333                          | £46,667                          |               | £80,000             | £63,000                               |
| Hawkswood - Secondary SEND              | 6           | £25,000                          | £35,000                          |               | £60,000             | £71,000                               |
| Additional SEND Funding                 |             | £82,000                          | £114,800                         |               | £196,800            |                                       |
| Hawkswood - Primary PRU                 | 20          | £83,333                          | £116,667                         |               | £200,000            |                                       |
| Hawkswood - Secondary PRU               | 20          | £83,333                          | £116,667                         |               | £200,000            |                                       |
| Burnside Secondary PRU                  | 46          | £191,667                         | £268,333                         |               | £460,000            |                                       |
|   | <b>100</b>  | <b>£498,667</b>                  | <b>£698,133</b>                  | <b>£0</b>     | <b>£1,196,800</b>   | <b>£134,000</b>                       |
| <b>Assessment Places</b>                |             |                                  |                                  |               |                     |                                       |
| Belmont Park                            | 30          | £125,000                         | £175,000                         |               | £300,000            |                                       |
|   | <b>30.0</b> |                                  |                                  |               | <b>£300,000</b>     |                                       |