

APPENDIX C3

Indicative SRP Place and Top Up High Needs Block Funding 2024-25

Special Resource Provisions	
Description	
<b>Maintained Special Resource Provisions</b>	
Buxton School - SRP	
Frederick Bremer School - SRP	
Heathcote School & Science College - SRP	
South Grove Primary School - SRP	
Whitehall Primary School - SRP	
Vacant Place Funding	
Provision for Additional Spot Purchases	
<b>Maintained Special Resource Provisions &amp; Units - Total</b>	

Place Funding (Apr-24 to Aug-24)	Place Funding (Sep-24 to Mar-25)	Spot Purchase	Total Place Funding (A + B)	Indicative Top-up Funding - LBWF Only
A	B			
£25,000	£35,000		£60,000	£109,000
£75,000	£105,000		£180,000	£352,000
£32,500	£56,000		£88,500	£224,000
£40,000	£56,000		£96,000	£222,000
£25,000	£35,000		£60,000	£69,000
£13,333	£18,667		£32,000	
		£50,000	£50,000	
<b>£210,833</b>	<b>£305,667</b>	<b>£50,000</b>	<b>£566,500</b>	<b>£976,000</b>
	<b>£516,500</b>			

Academy Special Resource Provisions & Units	
Description	
Chingford Foundation School - SRP	
Davies Lane Primary School - SRP	
Hillyfield Primary Academy - SRP	
The Woodside Primary Academy - SRP	
Provision for Additional Spot Purchases	
<b>Academy Special Resource Provision - Total</b>	

Place Funding (Apr-24 to Aug-24)	Place Funding (Sep-24 to Mar-25)	Spot Purchase	Total Place Funding (A + B)	Indicative Top-up Funding - LBWF Only
£67,500	£94,500		£162,000	£327,000
£70,000	£98,000		£168,000	£416,000
£45,000	£63,000		£108,000	£201,000
£55,000	£77,000		£132,000	£235,000
		£60,000	£60,000	
<b>£237,500</b>	<b>£332,500</b>	<b>£60,000</b>	<b>£630,000</b>	<b>£1,179,000</b>
	<b>£570,000</b>	<b>£110,000</b>		

£1,196,500

Total Top up funding

£2,155,000