

APPENDIX C2

Indicative Special School Place and Top Up High Needs Block Funding 2024-25

Description	Funding				HN Additional Funding 3.4%
	Place Funding (Apr-24 to Aug-24)	Place Funding (Sep-24 to Mar-25)	Total Place Funding (A+ B)	Indicative Top-up Funding - LBWF Only	
	A	B			
Special Schools					
Maintained Special Schools					
Belmont Park School	£237,500	£332,500	£570,000	£435,000	49,300
Maintained Special Schools - Total	£237,500	£332,500	£570,000	£435,000	49,300
Academy Special Schools					
Hornbeam Special Academy	£1,187,500	£1,662,500	£2,850,000	£3,822,000	244,582
Joseph Clarke School	£416,667	£583,333	£1,000,000	£624,000	86,126
Whitefield Schools and Centre	£1,504,167	£2,105,833	£3,610,000	£5,131,000	310,204
Whitefield Schools - Home Learning Group	£16,667	£23,333	£40,000	£90,000	
Academy Special Schools - Total	£3,125,000	£4,375,000	£7,500,000	£9,667,000	640,913
					690,213
			£8,070,000		
				£10,102,000	

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