

## SCHOOL BUDGET SHARES

NOR = Number on Roll

MFG = Minimum Funding Guarantee adjustment

| School Name                                      | 2023/24 NOR   | 2023/24 Post MFG Budget | 2023/24 Post MFG Budget Per Pupil | 2024/25 NOR   | 2024/25 Post MFG Budget | 2024/25 Post MFG Budget Per Pupil | Change in NOR | Change in Post MFG Budget | Change in Post MFG Budget Per Pupil |
|--|---------------|-------------------------|-----------------------------------|---------------|-------------------------|-----------------------------------|---------------|---------------------------|-------------------------------------|
| <b>Total</b>                                     | <b>37,786</b> | <b>£227,257,369</b>     | <b>£6,014</b>                     | <b>37,819</b> | <b>£238,390,238</b>     | <b>£6,303</b>                     | <b>33</b>     | <b>£11,132,869</b>        | <b>£289</b>                         |
| Chase Lane Primary School                        | 617           | £3,533,398              | £5,727                            | 625           | £3,783,679              | £6,054                            | 8             | £250,282                  | £327                                |
| Whitehall Primary School                         | 422           | £2,176,802              | £5,158                            | 416           | £2,233,860              | £5,370                            | -6            | £57,058                   | £212                                |
| Downsell Primary School                          | 374           | £2,437,024              | £6,516                            | 367           | £2,560,973              | £6,978                            | -7            | £123,949                  | £462                                |
| Newport School                                   | 764           | £3,805,882              | £4,982                            | 770           | £3,990,757              | £5,183                            | 6             | £184,875                  | £201                                |
| Chapel End Infant School and Early Years Centre  | 209           | £1,277,578              | £6,113                            | 204           | £1,352,009              | £6,627                            | -5            | £74,431                   | £515                                |
| Edinburgh Primary School                         | 294           | £1,674,602              | £5,696                            | 248           | £1,547,011              | £6,238                            | -46           | £127,591                  | £542                                |
| Greenleaf Primary School                         | 414           | £2,108,236              | £5,092                            | 413           | £2,184,365              | £5,289                            | -1            | £76,129                   | £197                                |
| Handsworth Primary School                        | 416           | £2,004,896              | £4,819                            | 422           | £2,111,261              | £5,003                            | 6             | £106,364                  | £184                                |
| Thorpe Hall Primary School                       | 340           | £1,827,624              | £5,375                            | 335           | £1,883,771              | £5,623                            | -5            | £56,147                   | £248                                |
| The Winns Primary School                         | 578           | £3,028,610              | £5,240                            | 578           | £3,146,701              | £5,444                            | 0             | £118,090                  | £204                                |
| Oakhill Primary School                           | 185           | £1,004,725              | £5,431                            | 179           | £1,031,530              | £5,763                            | -6            | £26,805                   | £332                                |
| Henry Maynard Primary School                     | 752           | £3,724,596              | £4,953                            | 761           | £3,907,317              | £5,134                            | 9             | £182,721                  | £182                                |
| South Grove Primary School                       | 421           | £2,501,397              | £5,942                            | 420           | £2,625,960              | £6,252                            | -1            | £124,564                  | £311                                |
| Dawlish Primary School                           | 177           | £1,003,171              | £5,668                            | 175           | £1,045,381              | £5,974                            | -2            | £42,210                   | £306                                |
| Gwyn Jones Primary School                        | 400           | £1,997,668              | £4,994                            | 397           | £2,065,297              | £5,202                            | -3            | £67,628                   | £208                                |
| George Tomlinson Primary School                  | 433           | £2,267,507              | £5,237                            | 444           | £2,408,143              | £5,424                            | 11            | £140,635                  | £187                                |
| Mission Grove Primary School                     | 715           | £3,671,751              | £5,135                            | 729           | £3,988,933              | £5,472                            | 14            | £317,182                  | £336                                |
| Coppermill Primary School                        | 213           | £1,164,460              | £5,467                            | 201           | £1,154,615              | £5,744                            | -12           | £-9,845                   | £277                                |
| Stoneydown Park School                           | 547           | £2,846,875              | £5,205                            | 585           | £3,151,454              | £5,387                            | 38            | £304,578                  | £183                                |
| Parkside Primary School                          | 620           | £3,243,748              | £5,232                            | 624           | £3,400,540              | £5,450                            | 4             | £156,792                  | £218                                |
| The Jenny Hammond Primary School                 | 410           | £2,098,831              | £5,119                            | 397           | £2,129,088              | £5,363                            | -13           | £30,257                   | £244                                |
| Ainslie Wood Primary School                      | 403           | £2,087,722              | £5,180                            | 402           | £2,169,619              | £5,397                            | -1            | £81,897                   | £217                                |
| Barn Croft Primary School                        | 196           | £1,104,079              | £5,633                            | 189           | £1,114,774              | £5,898                            | -7            | £10,695                   | £265                                |
| Chingford CofE Primary School                    | 417           | £2,044,344              | £4,903                            | 413           | £2,136,344              | £5,173                            | -4            | £91,999                   | £270                                |
| St Mary's Catholic Primary School                | 213           | £1,061,115              | £4,982                            | 212           | £1,116,116              | £5,265                            | -1            | £55,000                   | £283                                |
| St Joseph's Catholic Junior School               | 141           | £807,736                | £5,729                            | 138           | £829,128                | £6,008                            | -3            | £21,392                   | £280                                |
| St Joseph's Catholic Infant School               | 126           | £760,462                | £6,035                            | 98            | £645,823                | £6,590                            | -28           | £-114,639                 | £555                                |
| Our Lady and St George's Catholic Primary School | 326           | £1,767,641              | £5,422                            | 309           | £1,847,533              | £5,979                            | -17           | £79,892                   | £557                                |
| St Patrick's Catholic Primary School             | 372           | £1,917,637              | £5,155                            | 361           | £1,962,822              | £5,437                            | -11           | £45,185                   | £282                                |
| Frederick Bremer School                          | 894           | £7,003,619              | £7,834                            | 888           | £7,234,928              | £8,147                            | -6            | £231,309                  | £313                                |
| Heathcote School & Science College               | 887           | £6,797,362              | £7,663                            | 919           | £7,422,498              | £8,077                            | 32            | £625,136                  | £413                                |
| Willowfield School                               | 938           | £6,716,669              | £7,161                            | 974           | £7,207,223              | £7,400                            | 36            | £490,555                  | £239                                |
| Leytonstone School                               | 1,002         | £6,908,310              | £6,895                            | 1,029         | £7,425,539              | £7,216                            | 27            | £517,229                  | £322                                |
| Walthamstow School for Girls                     | 898           | £6,261,777              | £6,973                            | 898           | £6,483,597              | £7,220                            | 0             | £221,819                  | £247                                |
| Kelmscott School                                 | 969           | £7,022,771              | £7,247                            | 1,035         | £7,939,231              | £7,671                            | 66            | £916,460                  | £423                                |
| Holy Family Catholic School                      | 975           | £6,979,061              | £7,158                            | 1,002         | £7,579,944              | £7,565                            | 27            | £600,882                  | £407                                |
| Buxton School                                    | 1,190         | £7,857,263              | £6,603                            | 1,161         | £8,001,222              | £6,892                            | -29           | £143,959                  | £289                                |
| Lime Academy Larkwood                            | 589           | £3,253,892              | £5,524                            | 567           | £3,322,697              | £5,860                            | -22           | £68,805                   | £336                                |
| Yardley Primary School                           | 422           | £2,038,933              | £4,832                            | 446           | £2,230,484              | £5,001                            | 24            | £191,551                  | £169                                |
| Davies Lane Primary School                       | 834           | £4,068,211              | £4,878                            | 835           | £4,227,066              | £5,062                            | 1             | £158,855                  | £184                                |
| Hillyfield Primary Academy                       | 1,174         | £6,154,377              | £5,242                            | 1,141         | £6,193,517              | £5,428                            | -33           | £39,141                   | £186                                |
| Emmanuel Community School                        | 183           | £1,053,351              | £5,756                            | 171           | £1,044,787              | £6,110                            | -12           | £-8,564                   | £354                                |
| Willow Brook Primary School Academy              | 586           | £3,111,924              | £5,310                            | 604           | £3,324,467              | £5,504                            | 18            | £212,544                  | £194                                |
| The Woodside Primary Academy                     | 1,046         | £5,575,057              | £5,330                            | 1,077         | £5,947,346              | £5,522                            | 31            | £372,289                  | £192                                |
| Chapel End Junior Academy                        | 281           | £1,631,348              | £5,806                            | 269           | £1,628,726              | £6,055                            | -12           | £-2,622                   | £249                                |
| Riverley Primary School                          | 409           | £2,346,568              | £5,737                            | 415           | £2,466,953              | £5,944                            | 6             | £120,384                  | £207                                |
| Syboorn Primary School                           | 495           | £2,642,696              | £5,339                            | 477           | £2,699,181              | £5,659                            | -18           | £56,485                   | £320                                |
| Thomas Gamuel Primary School                     | 339           | £1,856,073              | £5,475                            | 328           | £1,889,298              | £5,760                            | -11           | £33,225                   | £285                                |
| Walthamstow Primary Academy                      | 178           | £1,030,679              | £5,790                            | 182           | £1,109,140              | £6,094                            | 4             | £78,461                   | £304                                |
| Roger Ascham Primary School                      | 397           | £2,130,697              | £5,367                            | 382           | £2,134,481              | £5,588                            | -15           | £3,784                    | £221                                |
| Longshaw Primary Academy                         | 230           | £1,242,762              | £5,403                            | 219           | £1,234,555              | £5,637                            | -11           | £-8,207                   | £234                                |
| Salisbury Manor Primary School                   | 301           | £1,709,083              | £5,678                            | 278           | £1,650,790              | £5,938                            | -23           | £-58,293                  | £260                                |
| Woodford Green Primary School                    | 193           | £996,247                | £5,162                            | 195           | £1,044,213              | £5,355                            | 2             | £47,966                   | £193                                |
| Whittingham Primary Academy                      | 379           | £1,996,825              | £5,269                            | 358           | £1,968,666              | £5,499                            | -21           | £-28,159                  | £230                                |
| Mayville Primary School                          | 326           | £1,747,522              | £5,360                            | 318           | £1,805,454              | £5,678                            | -8            | £57,932                   | £317                                |
| St Saviour's Church of England Primary School    | 329           | £1,710,203              | £5,198                            | 326           | £1,757,365              | £5,391                            | -3            | £47,162                   | £193                                |
| St Mary's CofE Primary School                    | 566           | £2,673,572              | £4,724                            | 568           | £2,784,835              | £4,903                            | 2             | £111,263                  | £179                                |
| Barclay Primary School                           | 1,215         | £6,212,938              | £5,114                            | 1,217         | £6,462,822              | £5,310                            | 2             | £249,884                  | £197                                |
| Selwyn Primary School                            | 594           | £3,013,302              | £5,073                            | 607           | £3,194,661              | £5,263                            | 13            | £181,359                  | £190                                |
| South Chingford Foundation School                | 550           | £4,034,304              | £7,335                            | 623           | £4,823,808              | £7,743                            | 73            | £789,504                  | £408                                |
| Eden Girls' School Waltham Forest                | 613           | £4,432,306              | £7,231                            | 619           | £4,656,900              | £7,523                            | 6             | £224,594                  | £293                                |
| Connaught School for Girls                       | 620           | £4,242,725              | £6,843                            | 634           | £4,574,136              | £7,215                            | 14            | £331,411                  | £372                                |
| Norlington School and 6th Form                   | 737           | £5,346,515              | £7,254                            | 768           | £5,787,113              | £7,535                            | 31            | £440,598                  | £281                                |
| Lammas School and Sixth Form                     | 660           | £5,623,086              | £8,520                            | 612           | £5,612,546              | £9,171                            | -48           | £-10,540                  | £651                                |
| Highams Park School                              | 1,198         | £7,933,647              | £6,622                            | 1,197         | £8,301,006              | £6,935                            | -1            | £367,360                  | £312                                |
| Chingford Foundation School                      | 1,231         | £8,301,919              | £6,744                            | 1,202         | £8,493,260              | £7,066                            | -29           | £191,342                  | £322                                |
| Walthamstow Academy                              | 887           | £6,355,229              | £7,165                            | 884           | £6,618,606              | £7,487                            | -3            | £263,377                  | £322                                |
| George Mitchell School                           | 976           | £6,294,425              | £6,449                            | 982           | £6,582,373              | £6,703                            | 6             | £287,947                  | £254                                |