

APPENDIX A2

PRIMARY LOCAL FUNDING FORMULA 2024/25 COMPARED TO 2023/24

PUPIL-LED FACTORS		PRIMARY PER PUPIL 2024/25	PRIMARY PER PUPIL 2023/24	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2	£3,872	£3,691	£181	4.90%
	KS3				
	KS4				
DEPRIVATION	FSM	£531	£521	£10	1.89%
	FSM Ever 6	£888	£765	£123	16.10%
	IDACI F	£255	£250	£5	1.98%
	IDACI E	£309	£304	£5	1.60%
	IDACI D	£482	£478	£5	0.95%
	IDACI C	£526	£521	£4	0.85%
	IDACI B	£558	£554	£4	0.79%
	IDACI A	£737	£727	£9	1.30%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,268	£1,254	£14	1.11%
	EAL	£639	£630	£10	1.54%
	MOBILITY	£1,040	£1,026	£14	1.40%

SECONDARY LOCAL FUNDING FORMULA 2024/25 COMPARED TO 2023/24

PUPIL-LED FACTORS		SECONDARY PER PUPIL 2024/25	SECONDARY PER PUPIL 2023/24	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2				
	KS3	£5,459	£5,204	£255	4.90%
	KS4	£6,154	£5,865	£289	4.92%
DEPRIVATION	FSM	£531	£521	£10	1.89%
	FSM Ever 6	£1,300	£1,118	£182	16.30%
	IDACI F	£368	£364	£4	1.21%
	IDACI E	£488	£483	£5	0.95%
	IDACI D	£683	£673	£10	1.43%
	IDACI C	£748	£738	£10	1.30%
	IDACI B	£802	£792	£10	1.24%
	IDACI A	£1,024	£1,010	£14	1.38%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,923	£1,900	£24	1.24%
	EAL	£1,717	£1,699	£19	1.09%
	MOBILITY	£1,495	£1,476	£19	1.28%

SCHOOL-LED FACTORS

LUMP SUM (Each school)	£145,625	£138,948	£6,677	5%
RATES	Actual Costs			
PFI	Actual Costs			
SPLIT-SITES PRIMARY : 2023-24				
Schools that have split sites requiring two receptions/offices	£36,000			
SPLIT-SITES 2024-25				
Basic Eligibility	£58,185			
Distance Eligibility - Maximum	£29,147			

SCHOOL-LED FACTORS

LUMP SUM (Each school)	£145,625	£138,948	£6,677	5%
RATES	Actual Costs			
PFI	Actual Costs			
SPLIT-SITES SECONDARY: 2023-24				
Second Site building footprint more than 50% of Main Site	£140,000			
Second Site building footprint less than 50% of Main Site	£70,000			
No Playing Field	£9,000			
SPLIT-SITES 2024-25				
Basic Eligibility	£58,185			
Distance Eligibility - Maximum	£29,147			
EXCEPTIONAL CIRCUMSTANCES 2023-24 and 2024-25				
Kelmscott	£84,500			