

LOCAL FUNDING FORMULA 2024-25

PUPIL-LED FACTORS		PRIMARY	SECONDARY
		PER PUPIL	PER PUPIL
BASIC ENTITLEMENT	KS1&2	£3,872.00	
	KS3		£5,459.07
	KS4		£6,153.68
DEPRIVATION	FSM	£530.92	£530.92
	FSM Ever 6	£888.49	£1,300.22
	IDACI F	£254.63	£368.40
	IDACI E	£308.80	£487.58
	IDACI D	£482.17	£682.62
	IDACI C	£525.51	£747.63
	IDACI B	£558.01	£801.80
	IDACI A	£736.79	£1,023.93
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,267.72	£1,923.25
	EAL	£639.28	£1,717.38
	MOBILITY	£1,040.18	£1,495.26

SCHOOL-LED FACTORS	
LUMP SUM (Each school)	£145,625.09
RATES	Actual Costs
PFI	Actual Costs
SPLIT-SITES	
Basic Eligibility	£58,185.02
Distance Eligibility - Maximum	£29,146.69
EXCEPTIONAL CIRCUMSTANCES (Kelmscott)	£84,500.00