

## Appendix 1 - Annual Procurement Plan 2024/25

### PLACE DIRECTORATE

Contract Title	Financial Year	Estimated New Contract Value (£)
Bookings Platform	2024/25	TBA
Chestnuts House - repair works*	2024/25	1,000,000
Coronation Square Health Hub Fitout Employers Agent/Project Management	2024/25	200,000
Coronation Square Health Hub Fitout Works*	2024/25	6,500,000
Families and Homes Hub	2024/25	1,470,000
Levelling Up Fund: Chingford Mount Albert Crescent, estimated consultancy fees	2024/25	600,000
Levelling Up Fund: Chingford Mount Albert Crescent, estimated public realm construction tender*	2024/25	3,500,000
Levelling Up Fund: Hoe Street Public Realm Improvements around Rosebank Villas and The Scene, estimated construction costs*	2024/25	1,500,000
Levelling Up Fund: St James Quarter railway arch activation and public realm, consultant fees	2024/25	300,000
Levelling Up Fund: St James Quarter railway arch refurbishment and public realm improvements, estimated construction tender*	2024/25	3,000,000
Levelling Up Fund: Walthamstow High Street Public Realm Improvements around High Street, estimated construction costs*	2024/25	3,000,000
Leyton Gateway *	2024/25	500,000
Leyton Sports Ground (Pavilion/Tin Hut)*	2024/25	5,000,000
Measured Term Contract - General Building*	2024/25	4,500,000
Yardley Primary School - 1 Form Entry Expansion Works*	2025/26	5,000,000
Emerging Talent Programme	TBA	TBA
New Schools (Leyton) (Lammas School PFI)	TBA	TBA
Provision of Cleaning Services	TBA	TBA
Provision of Mechanical and Electrical Maintenance Service	TBA	TBA
Walthamstow Wetlands Management Services	TBA	TBA

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## DEPUTY CHIEF EXECUTIVE DIRECTORATE

Contract Title	Financial Year	Estimated New Contract Value (£)
Design and Print Services	2024/25	900,000
govService	2024/25	850,000
IT Service Management	2024/25	650,000
Microsoft D365	2024/25	250,000
Microsoft Enterprise Licencing and subscription (SaaS)	2024/25	1,260,000
Mobile Voice & Data	2024/25	335,000
Provision of e-Mail Security Services	2024/25	300,000
Security HQ Manage	2024/25	510,000
Voice Unified Comms and Contact Centre Selection	2024/25	TBA
Social Care Placement System	2025/26	450,000
Provision of Laptops and Associated Services	2025/26	1,200,000
Specialist pensions training and guidance	TBA	TBA
Employee Benefits Scheme	TBA	TBA
Managed Services for Temporary Agency Resources	TBA	TBA
Schools Annual Leave Agreement	TBA	TBA
Planning Solution	TBA	TBA
Workflow D360	TBA	TBA

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## RESOURCES DIRECTORATE

Contract Title	Financial Year	Estimated New Contract Value (£)
Accounts Payable and Contract Compliance Review	2024/25	180,000
DSI Printing and Mailing *	2024/25	TBA
Enforcement Agent services	2024/25	TBA
Credit Reporting & Support	2024/25	TBA
Internal Audit	2024/25	600,000
Provision of Funeral Service Arrangements*	2024/25	180,000
Resilience contract	2024/25	300,000
Income Management and Cash Receipting	2026/27	199,000
Actuarial services	TBA	TBA
Revenues and Benefits System	TBA	3,200,000
Internal Audit	TBA	TBA
Internal Audit and Anti-Fraud Services	TBA	TBA
Investment Consultancy Services	TBA	TBA
Provision of Insurance Services	TBA	TBA
Provision of white goods and furniture (LWA)*	TBA	700,000
Revenues & Benefits EDMS	TBA	850,000
Revenues resilience processing	TBA	TBA

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## PEOPLE DIRECTORATE

Contract Title	Financial Year	Estimated New Contract Value (£)
Adult Day Opportunities Transport	2024/25	460,606
All East Service (Barts)	2024/25	12,000,000
Children's Cross Regional Arrangement Group (CCRAG)	2024/25	4,000
Children's Residential Care Services	2024/25	3,940,000
Children's Weight Management	2024/25	617,120
Day Opportunities	2024/25	10,000,000
Education Services	2024/25	200,000
Education Records Management Solution	2024/25	480,000
Enhanced inclusion support pathways	2024/25	180,000
FIS Directory and Early Years Funding	2024/25	230,182
Flexible MH Support floating support (Block)	2024/25	460,000
Flexible MH Supported Accommodation (Block)	2024/25	600,000
Supported Living Services for people with needs arising from Learning Disability, Autism, Mental Health, Physical and Sensory Disability*	2024/25	34,000,000
16+ Semi-Independent Accommodation & Support Services to Looked After Children and Care Experienced Young Adults in the London Borough of Waltham Forest	2024/25	16,000,000
Funeral Service Arrangements (for Public Health Funerals) in the London Borough of Waltham Forest	2024/25	450,000
Free Early Education Entitlement Contract	2024/25	TBA
GP Sexual Health Services	2024/25	450,000
Healthy Child Programme - Care group	2024/25	28,459,600
Best Start Programme	2024/25	1,664,000
Independent Fostering Agencies	2024/25	71,111
Information Advice Additional Services	2024/25	2,188,750
Information and advice SEND service	2024/25	180,000
Integrated Alcohol and Drug Behaviour Change Service	2024/25	5,936,872
Integrated Substance Misuse	2024/25	12,690,372
Interpreting services	2024/25	TBA
Individual Support Placements Employment Service for Substance Misuse Service Clients	2024/25	243,200
Online Sexual Health Services	2024/25	106,048
Mental Health Section 75	2024/25	TBA
Overseas Recruitment	2024/25	175,000
Pharmacy Sexual Health Services	2024/25	495,000
Carers Support Service in the London Borough of Waltham Forest	2024/25	925,000
Extra Care Sheltered Housing Services	2024/25	10,500,000
Violence Against Women and Girls (VAWG) and Domestic Violence and Abuse (DVA) Service	2024/25	3,885,930
Rough Sleeping Drug and Alcohol Treatment Grant	2024/25	617,749
Section 75 arrangement for out of hours emergency discharge team	2024/25	TBA
SEND Success	2024/25	2,000,000
SEND Transport	2024/25	12,000,000
Sensory assessments and reablement support	2024/25	519,716
Services for Single Homeless People	2024/25	3,250,000
Supplemental Drugs and Alcohol Treatment and Recovery Grant	2024/25	813,249
Tier 2 weight management (adults)	2024/25	440,000
Waltham Forest Community Stroke Recovery and Support Service	2024/25	75,720
Waltham Forest Specialist Smoking Cessation Service	2024/25	1,765,000
Young People's STI testing	2024/25	240,000

<b>Contract Title</b>	<b>Financial Year</b>	<b>Estimated New Contract Value (£)</b>
All Age Independent Advocacy Service and Children's and Young People Independent Visitor Service	2025/26	1,345,575
Contract for Healthy Child Programme (0-19) and Family Centre Services in the London Borough of Waltham Forest	2025/26	33,920,500
Healthwatch Service in the London Borough of Waltham Forest	2025/26	605,000
Direct Payment Employment Support Service	2025/26	237,599
Short Breaks Services For Children With Disabilities Living in the London Borough of Waltham Forest	2025/26	2,236,000
Healthwatch Service	2025/26	558,450
HIV Support Services - Adults	2025/26	339,600
Provision of Embedded Youth Violence hospital workers as part of the violence reduction partnership	2025/26	265,000
Home-Based Support Services within the borough of Waltham Forest	2026/27	40,000,000
London wide E-service STI screening	2026/27	3,400,000
Special Educational Needs or Disability (SEND) support to school's services	2026/27	3,000,000
Befriending services	TBA	800,000
Caring Life - Digital Life Stories Re: Children & Young People	TBA	TBA
Commisioning of children's gap home provision	TBA	TBA
Family Hubs	TBA	TBA
Framework for alternative educational provision	TBA	2,500,000
Health outcomes for Children in Care and UAS young people	TBA	TBA
Childrens Residential Care Homes and Independent Fostering Agencies	TBA	10,760,000
North East London Partnership - Children's Residential Care and IFA	TBA	TBA
Parenting Assessments	TBA	TBA
Reablement	TBA	10,000,000
Recommissioning of Alternative Provision provisions	TBA	TBA
Residential and Nursing Homes 60+	TBA	32,182,462
Secure Accommodation Project for children & young people	TBA	TBA
Telecare	TBA	600,000

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## NEIGHBOURHOODS AND ENVIRONMENT DIRECTORATE

Contract Title	Financial Year	Estimated New Contract Value (£)
Anti Social Behaviour Patrol Service	2024/25	435,000
Chingford Road highways improvement works*	2024/25	2,000,000
Contract for CCTV Network, Projects and Maintenance in the London Borough of Waltham Forest*	2024/25	2,000,000
Contract for the Provision of Professional Engineering Services	2024/25	9,000,000
Digital Advertising Concession	2024/25	700,000
Fast Freestanding Electric Vehicle Charging Points*	2024/25	175,000
Forest Road highways improvement works*	2024/25	2,000,000
Highways Maintenance Management System	2024/25	308,000
LEVI Fund - Electric Vehicle Charging Points*	2024/25	4,327,000
Leyton Gateway Public Realm and Bridge Improvements*	2024/25	400,000
London Community Flood Action Plan	2024/25	576,400
Outdoor caddies and delivery*	2024/25	400,000
Rapid Freestanding Electric Vehicle Charging Points*	2024/25	500,000
Snaresbrook junction highways improvement works*	2024/25	1,500,000
Violence Reduction	2024/25	1,000,000
Whipps Cross Road highways improvement works*	2024/25	1,500,000
Parking Enforcement Contract for the London Borough of Waltham Forest	2025/26	42,000,000
Zero Emissions Delivery (ZED) Service for the London Borough of Waltham Forest	2025/26	500,000
General Repairs, Maintenance Services and Energy Improvement Measures	TBA	TBA
Private Environmental Enforcement Services	TBA	TBA
Supply of Enforcement Agency Services	TBA	TBA

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