

Appendix 1 – Proposed increases and IRP recommendations

	Total roles	IRP Recommendation		Current Allowance	Proposed increase	Proposed New Allowance	Total cost
Basic allowance	60		£15,960	£12,044.00	6%	£12,766.64	£765,998.40
Leader	1	Band Four	£62,092	£54,520.00	3.88%	£56,635.38	£56,635.38
DELETE Cabinet Commissioner	4	Band One	£3,105-£9,314	£10,904.00	3.88%	£0.00	£0.00
Deputy Leader	2	Band Three	£37,255-£46,569	£34,893.00	3.88%	£36,246.85	£72,493.70
Cabinet Member	6	Band Three	£37,255-£46,569	£27,260.00	3.88%	£28,317.69	£169,906.13
NEW Chair of Coordinating Scrutiny Committee	1	Band Three	£37,255-£46,569	£16,635.00	3.88%	£17,280.44	£17,280.44
Mayor	1	Band Two	£15,523-£31,046	£10,904.00	3.88%	£11,327.08	£11,327.08
Leader of the Opposition	1	Band Two	£15,523-£31,046	£19,280.00	3.88%	£20,028.06	£20,028.06
REVIEWED Chief Whip	1	Band Two	£15,523-£31,046	£10,904.00	Reviewed	£17,280.44	£17,280.44
Scrutiny Chair	7	Band Two	£15,523-£31,046	£10,904.00	3.88%	£11,327.08	£79,289.53
Planning Chair	1	Band Two	£15,523-£31,046	£10,904.00	3.88%	£11,327.08	£11,327.08
Licensing Chair	1	Band Two	£15,523-£31,046	£10,904.00	3.88%	£11,327.08	£11,327.08
Audit & Governance Chair	1	Band Two	£15,523-£31,046	£10,904.00	3.88%	£11,327.08	£11,327.08
Pension Committee Chair	1	Band Two	£15,523-£31,046	£10,904.00	3.88%	£11,327.08	£11,327.08
Opposition Whip	1	Band One	£3,105-£9,314	£5,731.00	3.88%	£5,953.36	£5,953.36
Planning Vice-chair	1	Band One	£3,105-£9,314	£5,731.00	3.88%	£5,953.36	£5,953.36
Licensing Vice-chair	1	Band One	£3,105-£9,314	£5,731.00	3.88%	£5,953.36	£5,953.36
Independent Members	3	N/A		£1,042.00	3.88%	£1,082.43	£3,247.29

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Total effect of proposed increases:

	Current 2023/24	Proposed 2024/25	Proposed Total Increase
Basic Allowance Total	£722,640.00	£765,998.40	£43,358.40
SRA total	£526,342.00	£507,409.13	-£18,932.87
Independent Member Total	£3,126.00	£3,247.29	£121.29
Total	£1,252,108.00	£1,276,654.82	£24,546.82