

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - NEIGHBOURHOODS - HIGHWAYS INCLUDING STREET NAMING AND NUMBERING																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Highway Licence -																
Skip Permit (2 weeks)					C	BE	952,000	OUT OF SCOPE	135.00	01/04/2023	3490	145.00	7.4%			
Material Licence (2 weeks)		532140	99999	G01809	C	BE		OUT OF SCOPE	125.00	01/04/2023	5	135.00	8.0%			999,600
Scaffold / Hoarding Licence (30 days)					C	BE		OUT OF SCOPE	600.00	01/04/2023	205	640.00	6.7%			
Container / Compound Licence (30 days)					C	BE		OUT OF SCOPE	925.00	01/04/2023	15	975.00	5.4%			
Street Works Licence					C	BE		OUT OF SCOPE	640.00	01/04/2023	54	680.00	6.3%			
London Permit Scheme (NEW) -																
Category 0,1,2 & TS										01/04/2023						
Major PAA					C	SM	477,400	OUT OF SCOPE	105.00	01/04/2023		105.00	0.0%			477,400
Major					C	SM		OUT OF SCOPE	240.00	01/04/2023		240.00	0.0%			
Standard					C	SM		OUT OF SCOPE	130.00	01/04/2023		130.00	0.0%			
Minor					C	SM		OUT OF SCOPE	65.00	01/04/2023		65.00	0.0%			
Immediate					C	SM		OUT OF SCOPE	60.00	01/04/2023		60.00	0.0%			
Permit Variation					C	SM		OUT OF SCOPE	45.00	01/04/2023		45.00	0.0%			
Category 3,4 & Non TS																
Major PAA					C	SM		OUT OF SCOPE	75.00	01/04/2023		75.00	0.0%			
Major					C	SM		OUT OF SCOPE	150.00	01/04/2023		150.00	0.0%			
Standard					C	SM		OUT OF SCOPE	75.00	01/04/2023		75.00	0.0%			
Minor					C	SM		OUT OF SCOPE	45.00	01/04/2023		45.00	0.0%			
Immediate					C	SM		OUT OF SCOPE	40.00	01/04/2023		40.00	0.0%			
Permit Variation					C	SM		OUT OF SCOPE	35.00	01/04/2023		35.00	0.0%			
S74 & NRSWA Fixed Penalty Notice (Breach of Conditions)																
- if paid within 29 days					C	SM	247,500	OUT OF SCOPE	80.00	01/04/2023		80.00	0.0%			247,500
- if paid over 29 days					C	SM		OUT OF SCOPE	120.00	01/04/2023		120.00	0.0%			
S74 Notice (No Permit)																
- if paid within 29 days					I	SM		OUT OF SCOPE	300.00	01/04/2023		300.00	0.0%			
- if paid over 29 days					I	SM		OUT OF SCOPE	500.00	01/04/2023		500.00	0.0%			
NRSWA Sample Inspection Fee (Cats A,B & C)																
					I	SM	55,800	OUT OF SCOPE	50.00	01/04/2023		50.00	0.0%			55,800
Highways Search income (part)																
					C	BE	55,500	OUT OF SCOPE	70.00	01/04/2023		80.00	14.3%	01/04/2024		55,500
Vehicle crossing (per square metre)																
					C	P	131,200	OUT OF SCOPE	440.00	01/04/2023		490.00	11.4%	01/04/2024		131,200
Vehicle crossing (Administration Fee)																
					C	P		OUT OF SCOPE	350.00	01/04/2023		390.00	11.4%	01/04/2024		
Residential Cycle Hangars																
	per annum				C	P	85,100	20% STANDARD RATED	35.00	01/04/2023		37.50	7.1%		358	85,100
Cycle Hubs (access to all Hubs)																
	per annum				C	P	47,600	20% STANDARD RATED	35.00	01/04/2023		37.50	7.1%		53	23,300
Cycle Hubs (access to 1 Hub) NEW FEE																
	per annum				C	P		20% STANDARD RATED	15.00	01/04/2023		N/A	N/A	N/A	N/A	N/A

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
New LLFA proposed charges (PLM Nov)																
Pre Application																
Significant regeneration projects		532230	99999	G01800	C	BE	0	Z0% STANDARD RATED	1,070.00	01/04/2023		1,070.00	0.0%			
Significant major		532230	99999	G01800	C	BE		Z0% STANDARD RATED	820.00	01/04/2023		820.00	0.0%			
Major Development		532230	99999	G01800	C	BE		Z0% STANDARD RATED	520.00	01/04/2023		520.00	0.0%			
Minor development		532230	99999	G01800	C	BE		Z0% STANDARD RATED	83.00	01/04/2023		83.00	0.0%			
Other developments		532230	99999	G01800	C	BE		Z0% STANDARD RATED	83.00	01/04/2023		83.00	0.0%			
Full planning application																
Significant regeneration projects		532230	99999	G01800	C	BE		Z0% STANDARD RATED	2,000.00	01/04/2023		2,000.00	0.0%			
Significant major		532230	99999	G01800	C	BE		Z0% STANDARD RATED	1,230.00	01/04/2023		1,230.00	0.0%			
Major Development		532230	99999	G01800	C	BE		Z0% STANDARD RATED	960.00	01/04/2023		960.00	0.0%			
Minor development		532230	99999	G01800	C	BE		Z0% STANDARD RATED	520.00	01/04/2023		520.00	0.0%			
Other developments		532230	99999	G01800	C	BE		Z0% STANDARD RATED	83.00	01/04/2023		83.00	0.0%			
Street Naming & Numbering																
Solicitor Search		523380	53215	G01807	C	P		Z0% STANDARD RATED	90.00	01/04/2023		110.00	22.2%	01.04.2024		
Application Fees for development		523380	53215	G01807	C	P	89,500	ZERO RATED	350.00	01/04/2023		400.00	14.3%	01.04.2024		98,500
Property numbering		523380	53215	G01807	C	P		ZERO RATED	90.00	01/04/2023		120.00	33.3%	01.04.2024		
Street Naming		523380	53215	G01807	C	P		ZERO RATED	475.00	01/04/2023		550.00	15.8%	01.04.2024		
							2,141,600									2,173,900
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
Highway licences London Borough of Waltham Forest																
Statutory Guidance for Highway Authority Permit Schemes (publishing.service.gov.uk)																

DEPUTY CHIEF EXECUTIVE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - LIBRARIES																
Description of Fee / Charge	Note	Budget Details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	-13		
HIRE CHARGES						35,500									10,000	
Reservations - self service online reservations							OUT OF SCOPE	£0.75	01/04/2023		£0.79	5%	01/03/2024			
Reservations - self service online reservations Concessions							OUT OF SCOPE	£0.44	01/04/2023		£0.46	5%	01/03/2024			
Reservations - request per item in stock with staff assistance							OUT OF SCOPE	£2.21	01/04/2023		£2.32	5%	01/03/2024			
Reservations - Concessions							OUT OF SCOPE	£1.05	01/04/2023		£1.10	5%	01/03/2024			
Reservations - Not in stock or outside LLC or Interlibrary Loans		531020	99999	G01920	C		OUT OF SCOPE	£3.99	01/04/2023		£4.19	5%	01/03/2024			
Reservations - British Library							OUT OF SCOPE	£9.24	01/04/2023		£9.70	5%	01/03/2024			
Talking Books/Audio Books							20% STANDARD RATED	£2.00	01/04/2023		£2.10	5%	01/03/2024			
Talking Books/Audio Books - over 60s							20% STANDARD RATED	£0.75	01/04/2023		£0.79	5%	01/03/2024			
PENALTY FEES						82,500									23,000	
Overdue books per item per day								£0.44	01/04/2023		£0.46	5%	01/03/2024			
Overdue charges - Concessionary								£0.33	01/04/2023		£0.35	5%	01/03/2024			
Maximum overdue charge per item		532150	99999	G01920	C		OUT OF SCOPE	£7.81	01/04/2023		£8.20	5%	01/03/2024			
Lost ticket replacement								£1.58	01/04/2023		£1.66	5%	01/03/2024			
Lost ticket replacement Concessionary								£0.88	01/04/2023		£0.92	5%	01/03/2024			
PRINTING/PHOTOCOPIING						8,000									8,000	
Black and white photocopies, A4 (per page)								£0.33	01/04/2023		£0.36	10%	01/03/2024			
Black and white photocopies, A3 (per page)								£0.44	01/04/2023		£0.48	10%	01/03/2024			
Colour photocopies, A4 (per page)								£1.68	01/04/2023		£1.85	10%	01/03/2024			
Colour photocopies, A3 (per page)		531040	99999	G01920	C		20% STANDARD RATED	£2.73	01/04/2023		£3.00	10%	01/03/2024			
Black and white printing, A4 (per page)								£0.33	01/04/2023		£0.36	10%	01/03/2024			
Colour printing, A4 (per page)								£0.44	01/04/2023		£0.48	10%	01/03/2024			
Scanning								£0.75	01/04/2023		£0.83	10%	01/03/2024			
LETTINGS INCOME						148,300									233,300	
Community Room 1 Hire (The Curve, Hale End, Lea Bridge Small Cafe, Walthamstow Glass Room, Wood Street)																
Opening Hours - Standard charge								N/A	N/A		£44.01	new	01/03/2024			
Opening Hours - Concessionary charge								N/A	N/A		£21.37	new	01/03/2024			
Opening Hours - Regular Hirers & Community Caretakers								N/A	N/A		£17.67	new	01/03/2024			
Out of Hours - Standard charge								N/A	N/A		£83.28	new	01/03/2024			
Out of Hours - Concessionary charge								N/A	N/A		£60.52	new	01/03/2024			
Out of Hours - Regular Hirers								N/A	N/A		£36.61	new	01/03/2024			
Community Room 2 Hire (The Octagon, Leyton Meeting Room, Leyton The View, Walthamstow small meeting rooms, Hale End)																
Opening Hours - Standard Charge								N/A	N/A		£34.07	new	01/03/2024			
Opening Hours - Concessionary Charge								N/A	N/A		£16.40	new	01/03/2024			
Opening Hours - Regular Hire								N/A	N/A		£13.86	new	01/03/2024			
Out of Hours - Standard Charge								N/A	N/A		£55.56	new	01/03/2024			
Out of Hours - Concessionary Charge								N/A	N/A		£35.23	new	01/03/2024			
Out of Hours - Regular Hire								N/A	N/A		£32.80	new	01/03/2024			
COMMUNITY ROOM HIRE (Hale End/Lea Bridge)																
Opening Hours - Standard charge								£40.01	01/04/2023		remove	N/A	N/A			
Opening Hours - Concessionary charge								£19.43	01/04/2023		remove	N/A	N/A			
Opening Hours - Regular Hirers & Community Caretakers								£16.07	01/04/2023		remove	N/A	N/A			
Out of Hours - Standard charge								£75.71	01/04/2023		remove	N/A	N/A			
Out of Hours - Concessionary charge								£55.02	01/04/2023		remove	N/A	N/A			
Out of Hours - Regular Hirers								£33.29	01/04/2023		remove	N/A	N/A			
Out of Hours - Community Caretakers								£16.07	01/04/2023		remove	N/A	N/A			

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT £	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	-13
COMMUNITY ROOM HIRE Lighthouse (Leyton)																
Out of Hours - Standard charge									N/A	N/A		£83.28	new	01/03/2024		
Out of Hours - Concessionary charge									N/A	N/A		£60.52	new	01/03/2024		
Out of Hours - Regular Hirers									N/A	N/A		£36.61	new	01/03/2024		
COMMUNITY ROOM HIRE (Walthamstow/Leyton)																
Out of Hours - Standard charge									£75.71	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£55.02	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£33.29	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£16.07	01/04/2023		remove	N/A	N/A		
HALL HIRE (Leytonstone, Walthamstow)																
Opening Hours - Standard charge									N/A	N/A		£76.92	new	01/03/2024		
Opening Hours - Concessionary charge									N/A	N/A		£39.15	new	01/03/2024		
Opening Hours - Regular Hirers & Community Caretakers									N/A	N/A		£31.65	new	01/03/2024		
Out of Hours - Standard charge									N/A	N/A		£116.19	new	01/03/2024		
Out of Hours - Concessionary charge									N/A	N/A		£78.31	new	01/03/2024		
Out of Hours - Regular Hirers									N/A	N/A		£50.47	new	01/03/2024		
HALL HIRE (Leytonstone)																
Opening Hours - Standard charge									£69.93	01/04/2023		remove	N/A	N/A		
Opening Hours - Concessionary charge									£35.60	01/04/2023		remove	N/A	N/A		
Opening Hours - Regular Hirers & Community Caretakers									£28.77	01/04/2023		remove	N/A	N/A		
Out of Hours - Standard charge									£105.63	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£71.19	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£45.89	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£28.77	01/04/2023		remove	N/A	N/A		
HALL HIRE (Walthamstow)																
Out of Hours - Standard charge									£105.63	01/04/2023	-	remove	N/A	N/A		
Out of Hours - Concessionary charge									£71.19	01/04/2023	-	remove	N/A	N/A		
Out of Hours - Regular Hirers									£45.89	01/04/2023	-	remove	N/A	N/A		
Out of Hours - Community Caretakers									£27.72	01/04/2023	-	remove	N/A	N/A		
Meeting Pods (Walthamstow)																
Opening Hours - Standard Charge		532060	99999	G01920	C / I	S			N/A	N/A		£12.50	new	01/03/2024		
STANDARD MEETING ROOM HIRE (Leyton/Leytonstone)																
Opening Hours - Standard charge									£27.51	01/04/2023		remove	N/A	N/A		
Opening Hours - Concessionary charge									£13.86	01/04/2023		remove	N/A	N/A		
Opening Hours - Regular Hirers & Community Caretakers									£10.92	01/04/2023		remove	N/A	N/A		
Out of Hours - Standard charge									£63.21	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£49.35	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£28.77	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£10.92	01/04/2023		remove	N/A	N/A		
LARGE MEETING ROOM HIRE (Leyton)																
Opening Hours - Standard charge									£30.98	01/04/2023		remove	N/A	N/A		
Opening Hours - Concessionary charge									£14.91	01/04/2023		remove	N/A	N/A		
Opening Hours - Regular Hirers & Community Caretakers									£12.60	01/04/2023		remove	N/A	N/A		
Out of Hours - Standard charge									£32.03	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£50.51	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£29.82	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£12.08	01/04/2023		remove	N/A	N/A		
GROUND FLOOR ROOM HIRE (Leytonstone)																
Out of Hours - Standard charge									£84.95	01/04/2023		£93.44	10%	01/03/2024		
Out of Hours - Concessionary charge									£60.80	01/04/2023		£66.87	10%	01/03/2024		
Out of Hours - Regular Hirers									£37.91	01/04/2023		£41.70	10%	01/03/2024		
Out of Hours - Community Caretakers									£19.53	01/04/2023		£21.48	10%	01/03/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT £	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
(1)						(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	-13
Community Spaces (The Space Leytonstone, Walthamstow Reading Room)																
Out of Hours - Standard charge									N/A	N/A		£93.44	N/A	01/03/2024		
Out of Hours - Concessionary charge									N/A	N/A		£66.87	N/A	01/03/2024		
Out of Hours - Regular Hirers									N/A	N/A		£41.70	N/A	01/03/2024		
MEETING ROOM 1 (Wood St)																
Opening Hours - Standard charge							£40.01			01/04/2023		remove	N/A	N/A		
Opening Hours - Concessionary charge							£19.43			01/04/2023		remove	N/A	N/A		
Opening Hours - Regular Hirers & Community Caretakers							£16.07			01/04/2023		remove	N/A	N/A		
Out of Hours - Standard charge							£75.71			01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge							£55.02			01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers							£33.29			01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers							£16.07			01/04/2023		remove	N/A	N/A		
MEETING ROOM 2 (Wood St)																
Opening Hours - Standard charge							£27.51			01/04/2023		remove	N/A	N/A		
Opening Hours - Concessionary charge							£13.86			01/04/2023		remove	N/A	N/A		
Opening Hours - Regular Hirers & Community Caretakers							£10.92			01/04/2023		remove	N/A	N/A		
Out of Hours - Standard charge							£63.21			01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge							£49.35			01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers							£28.77			01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers							£10.92			01/04/2023		remove	N/A	N/A		
ICT SUITE HIRE (Walthamstow/Lea Bridge)																
Out of Hours - Standard charge							£73.40			01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge							£53.97			01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers							£33.29			01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers							£14.91			01/04/2023		remove	N/A	N/A		
ICT SUITE HIRE All Buildings																
Out of Hours - Standard charge																
Out of Hours - Concessionary charge									N/A	N/A		£80.73	new	01/03/2024		
Out of Hours - Regular Hirers									N/A	N/A		£59.37	new	01/03/2024		
									N/A	N/A		£36.61	new	01/03/2024		
Event Space (Lea Bridge Library Extension)																
4 hours block hire									N/A	N/A		£300	new	01/03/2024		
Use of ICT Equipment										20% STANDARD RATED	£8.09	£8.89	10%	01/03/2024		
Use of laptop, projector or screen										20% STANDARD RATED	£13.86	£15.25	10%	01/03/2024		
							274,300									274,300
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
Café income is as stated or 10% of takings, whichever is greater.																

RESOURCES 2024/25 - FEES AND CHARGES REVIEW																		
Division/Service Area - Governance - Mortuary																		
Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals						
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT		
							£					£					£	£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
Mortuary																		
Storage		532330	99999	G01594	C	BE	2,000	20% STANDARD RATED	24.25	01/04/2023		29.10	20%	01/03/2024		876,000		
Post Mortem 2nd		532330	99999	G01594	C	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,504.00	20%	01/03/2024				
Special (Forensic)		532330	99999	G01594	C	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,504.00	20%	01/03/2024				
Post Mortem Infectious		532330	99999	G01594	C	BE		20% STANDARD RATED	881.09	01/04/2023		1,057.31	20%	01/03/2024				
Post Mortem (invasive)		532330	99999	G01594	C	BE		20% STANDARD RATED	832.60	01/04/2023		999.12	20%	01/03/2024				
Post Mortem (non-invasive)		532330	99999	G01594	C	BE		20% STANDARD RATED	832.60	new charge from Dec 23		999.12	20%	01/03/2024				
Releasing body out of hours		532330	99999	G01594	C	BE		20% STANDARD RATED	331.42	01/04/2023		397.70	20%	01/03/2024				
Private Post Mortem		532330	99999	G01594	C	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,504.00	20%	01/03/2024				
Mutual Aid																		
Storage		532330	99999	G01594	C	BE		20% STANDARD RATED	10.99	01/04/2023		13.19	20%	01/03/2024				
Special		532330	99999	G01594	C	BE		20% STANDARD RATED	730.65	01/04/2023		876.78	20%	01/03/2024				
Post Mortem		532330	99999	G01594	C	BE		20% STANDARD RATED	804.42	01/04/2023		965.30	20%	01/03/2024				
Coronial Charges																		
Storage		532330	99999	G01594	C	BE	20% STANDARD RATED	15.70	01/04/2023		18.84	20%	01/03/2024					
Post Mortem		532330	99999	G01594	C	BE	20% STANDARD RATED	580.75	01/04/2023		696.90	20%	01/03/2024					
Logistics Service																		
Collection		532330	99999	G01594	C	BE	20% STANDARD RATED	0	new charge from Dec 23		60.17	20%	01/03/2024					
Delivery		532330	99999	G01594	C	BE	20% STANDARD RATED	0.00	new charge from Dec 23		60.17	20%	01/03/2024					
							2,000									876,000		
KEY TO CHARGING POLICY																		
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																		
KEY TO CREDIT POLICY																		
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																		
Notes:																		
new facility due to open December 2023																		