Division/Service Area - NEIGHBOURHOODS	- HIGHWATS	INCLUDI			IING AN	DINUMBE	KING															
			Budge	t details				Existi	ng Charges		New Proposals											
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Income 2024/25 excl. VAT						
							£	000.2	£			£	%			£						
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)						
Highway Licence -																						
Skip Permit (2 weeks)					С	BE	952,000	OUT OF SCOPE	135.00	01/04/2023	3490	145.00	7.4%									
Material Licence (2 weeks)		532140	99999	G01809	С	BE		OUT OF SCOPE	125.00	01/04/2023	5	135.00	8.0%			999,600						
Scaffold / Hoarding Licence (30 days)		002110	00000		С	BE		OUT OF SCOPE	600.00	01/04/2023	205	640.00	6.7%			,						
Container / Compound Licence (30 days)					С	BE		OUT OF SCOPE	925.00	01/04/2023	15	975.00	5.4%									
Street Works Licence					С	BE		OUT OF SCOPE	640.00	01/04/2023	54	680.00	6.3%									
														ļ	L							
London Permit Scheme (NEW) -																						
Category 0,1,2 & TS										01/04/2023						↓						
Major PAA					С	SM	477,400	OUT OF SCOPE	105.00	01/04/2023		105.00	0.0%			477,400						
Major			l		С	SM		OUT OF SCOPE	240.00	01/04/2023		240.00	0.0%									
Standard					С	SM		OUT OF SCOPE	130.00	01/04/2023		130.00	0.0%									
Minor					С	SM		OUT OF SCOPE	65.00	01/04/2023		65.00	0.0%									
Immediate	Maximum				С	SM		OUT OF SCOPE	60.00	01/04/2023		60.00	0.0%		1							
Permit Variation	DfT				С	SM		OUT OF SCOPE	45.00	01/04/2023		45.00	0.0%									
	Statutory	532140	53201	G01809																		
Category 3,4 & Non TS	charges														1							
Major PAA	allowed					С	SM		OUT OF SCOPE	75.00	01/04/2023		75.00	0.0%	1	1						
Major		532140						ļ	1	ļ			С	SM		OUT OF SCOPE	150.00	01/04/2023		150.00	0.0%	
Standard					С	SM		OUT OF SCOPE	75.00	01/04/2023		75.00	0.0%		1							
Minor					С	SM		OUT OF SCOPE	45.00	01/04/2023		45.00	0.0%	1	1							
Immediate					С	SM		OUT OF SCOPE	40.00	01/04/2023		40.00	0.0%		1							
Permit Variation					С	SM		OUT OF SCOPE	35.00	01/04/2023		35.00	0.0%		1							
S74 & NRSWA Fixed Penalty Notice (Breach of Conditions)																						
- if paid within 29 days					С	SM	247,500	OUT OF SCOPE	80.00	01/04/2023		80.00	0.0%			247,500						
- if paid over 29 days	Maximum DfT				С	SM		OUT OF SCOPE	120.00	01/04/2023		120.00	0.0%		1							
S74 Notice (No Permit)	Statutory	532330 &	99999	G01809											1							
- if paid within 29 days	charges	523150				SM		OUT OF SCOPE	300.00	01/04/2023		300.00	0.0%		1							
- if paid over 29 days	allowed.				l 1	SM		OUT OF SCOPE	500.00	01/04/2023		500.00	0.0%		1							
1					<u> </u>			22. 2. 000. E	1 200.00	7 2 2020			2.370			\vdash						
NRSWA Sample Inspection Fee (Cats A,B & C)	ıvıax.	532160	99999	G01809		SM	55,800	OUT OF SCOPE	50.00	01/04/2023		50.00	0.0%			55,800						
	Ctatutani	002.00			· ·	J	00,000	23. 3. 3331 2	55.00	1.70.72020		55.50	0.070			55,550						
Highways Search income (part)		532190	99999	G01807	С	BE	55,500	OUT OF SCOPE	70.00	01/04/2023		80.00	14.3%	01/04/2024		55,500						
g		332100		201007		5	55,000	30. 0. 0001 E	10.00	3.,0 //2020		55.50		5.,0.,2024		55,555						
Vehicle crossing (per square metre)					С	P	131,200	OUT OF SCOPE	440.00	01/04/2023		490.00	11.4%	01/04/2024		<u> </u>						
Vehicle crossing (Administration Fee)		532360	99999	G01799	C	P	.5.,200	OUT OF SCOPE	350.00	01/04/2023		390.00	11.4%	01/04/2024	1	131,200						
Tomas or sooning (Manimoration 1 00)						'		231 01 0001 E	300.00	3110-112020		000.00	11.470	0.70472024		\vdash						
Residential Cycle Hangars	per annum	532010	53209	G03373	С	P	85,100	ZU% STANDARD	35.00	01/04/2023		37.50	7.1%		358	85,100						
Cycle Hubs (access to all Hubs)	i	532010	99999	G03373 G03373	C	P	47.600	20% STANDARD	35.00	01/04/2023		37.50	7.1%		53	23,300						
, ,	per annum				C	P	47,000	ZU% STANDARD				N/A	7.1% N/A	N/A	N/A	N/A						
Cycle Hubs (access to 1 Hub) NEW FEE	per annum	532090	99999	G03373		"		PATED	15.00	01/04/2023		IN/A	IN/A	IN/A	IN/A	IN/A						

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
New LLFA proposed charges (PLM Nov)																
Pre Application								ZU% STANDARD								
Significant regeneration projects		532230	99999	G01800	С	BE	0	ZU% STANDARD	,	01/04/2023		1,070.00	0.0%			
Significant major		532230	99999	G01800	С	BE		20% STANDARD	820.00	01/04/2023		820.00	0.0%			
Major Development		532230	99999	G01800	С	BE		20% STANDARD	520.00	01/04/2023		520.00	0.0%			
Minor development		532230	99999	G01800	С	BE		20% STANDARD 20% STANDARD	83.00	01/04/2023		83.00	0.0%			
Other developments		532230	99999	G01800	С	BE		20% STANDARD	83.00	01/04/2023		83.00	0.0%			
Full planning application																
Significant regeneration projects		532230	99999	G01800	С	BE		20% STANDARD 20% STANDARD	2,000.00	01/04/2023		2,000.00	0.0%			
Significant major		532230	99999	G01800	С	BE			1,230.00	01/04/2023		1,230.00	0.0%			
Major Development		532230	99999	G01800	С	BE		ZU% STÄNDARD	960.00	01/04/2023		960.00	0.0%			
Minor development		532230	99999	G01800	С	BE		20% STANDARD	520.00	01/04/2023		520.00	0.0%			
Other developments		532230	99999	G01800	С	BE		20% STARDARD	83.00	01/04/2023		83.00	0.0%			
Street Naming & Numbering																
Solicitor Search		523380	53215	G01807	С	Р		20% STANDARD	90.00	01/04/2023		110.00	22.2%	01.04.2024		
Application Fees for development		523380	53215	G01807	С	Р	89,500	ZERO RATED	350.00	01/04/2023		400.00	14.3%	01.04.2024		98,500
Property numbering		523380	53215	G01807	С	Р		ZERO RATED	90.00	01/04/2023		120.00	33.3%	01.04.2024		90,500
Street Naming		523380	53215	G01807	С	Р		ZERO RATED	475.00	01/04/2023		550.00	15.8%	01.04.2024		1
							2,141,600									2,173,900
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subs	idy (S), Ringfence	d Account (RA)														
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (pleas	e describe)				1											
Notes:																
Highway licences London Borough of Waltham Forest						-	-									
Statutory Guidance for Highway Authority Permit Schemes (publishing.se	ervice.gov.uk)															

DEPUTY CHIEF EXECUTIVE 2024/25 - FEES AND	CHARG	ES REVI	FW													
Division/Service Area - LIBRARIES	JUNIO	IXL VI						-								
Division Convict Flore Element			Budge	et Details			1	Exi	sting Charges					New Proposals	3	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED OF OUT OF		Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl VAT £
(1)					(2)	(3)	(4)	SCOPE (5)	£ (6)	(7)	(8)	(9)	(10)	(11)	(12)	-13
(*)					(-/	(-)		(-/	(6)	''	(-/	\-'-	(14)	(11)	(/	1
HIRE CHARGES							35,500									10,000
Reservations - self service online reservations								OUT OF SCOPE	£0.75			£0.79	5%	01/03/2024		
Reservations - self service online reservations Concessions								OUT OF SCOPE	£0.44	01/04/2023		£0.46	5%	01/03/2024		
Reservations - request per item in stock with staff assistance Reservations - Concessions								OUT OF SCOPE OUT OF SCOPE	£2.21 £1.05	01/04/2023		£2.32 £1.10	5% 5%	01/03/2024 01/03/2024		
Reservations - Concessions Reservations - Not in stock or outside LLC or Interlibrary Loans		531020	99999	G01920	С	N		OUT OF SCOPE	£1.05	01/04/2023		£1.10 £4.19	5%	01/03/2024		
Reservations - Not in stock of outside LLC of internibrary Loans Reservations - British Library		331020	99999	G01920	"	18		OUT OF SCOPE	£9.24			£9.70	5%	01/03/2024		
Reservations - British Library								20% STANDARD	1.9.24							
Talking Books/Audio Books								RATED	£2.00	01/04/2023		£2.10	5%	01/03/2024		
Talling Books, adio Books		1						20% STANDARD	22.00					1		
Talking Books/Audio Books - over 60s								RATED	£0.75	01/04/2023		£0.79	5%	01/03/2024		
DENIAL TV FFFS							00.500									00.000
PENALTY FEES Overdue books per item per day							82,500		£0.44	01/04/2023		£0.46	5%	01/03/2024		23,000
Overdue books per item per day Overdue charges - Concessionary		1						-	£0.44	01/04/2023		£0.46 £0.35	5%	01/03/2024		1
Maximum overdue charge per item		532150	99999	G01920	l c	N		OUT OF SCOPE	£7.81	01/04/2023		£8.20	5%	01/03/2024		
Lost ticket replacement		002.00	00000	00.020				0010100012	£1.58	01/04/2023		£1.66	5%	01/03/2024		
Lost ticket replacement Concessionary									£0.88			£0.92	5%	01/03/2024		
PRINTING/PHOTOCOPYING							8,000									8,000
Black and white photocopies, A4 (per page)									£0.33	01/04/2023		£0.36	10%	01/03/2024		
Black and white photocopies, A3 (per page)								OON OTANDADD	£0.44	01/04/2023		£0.48	10%	01/03/2024		
Colour photocopies, A4 (per page)		531040	99999	G01920	С	BE		20% STANDARD RATED	£1.68	01/04/2023		£1.85	10% 10%	01/03/2024 01/03/2024		
Colour photocopies, A3 (per page)								KAIED	£2.73 £0.33	01/04/2023		£3.00 £0.36	10%	01/03/2024		
Black and white printing, A4 (per page) Colour printing, A4 (per page)									£0.33	01/04/2023		£0.36 £0.48	10%	01/03/2024		
Scanning A4 (per page)									£0.44			£0.48	10%	01/03/2024		
Comming									20.73	01/04/2020		20.03	1070	01/00/2024		
LETTINGS INCOME							148,300									233,300
Community Room 1 Hire (The Curve, Hale End, Lea Bridge Small							.,	-								
Cafe, Walthamstow Glass Room, Wood Street)																
Opening Hours - Standard charge								-	N/A	N/A		£44.01	new	01/03/2024		
Opening Hours - Concessionary charge									N/A	N/A		£21.37	new	01/03/2024		
Opening Hours - Regular Hirers & Community Caretakers									N/A	N/A		£17.67	new	01/03/2024		
Out of Hours - Standard charge									N/A	N/A		£83.28	new	01/03/2024		
Out of Hours - Concessionary charge									N/A	N/A		£60.52	new	01/03/2024		
Out of Hours - Regular Hirers]	N/A	N/A		£36.61	new	01/03/2024		
Community Room 2 Hire (<i>The Octagon, Leyton Meeting Room,</i>																1
Leyton The View, Walthamstow small meeting rooms, Hale																1
End)														1		1
• •	 	-		1			<u> </u>	-		N/A		024.07		01/03/2024		+
Opening Hours - Standard Charge Opening Hours - Concessionary Charge								-	N/A N/A	N/A N/A		£34.07 £16.40	new	01/03/2024		
Opening Hours - Concessionary Charge Opening Hours - Regular Hire		1						1	N/A	N/A N/A		£16.40	new	01/03/2024		+
Out of Hours - Standard Charge		1		1				1	N/A	N/A N/A		£13.66 £55.56	new	01/03/2024		+
Out of Hours - Concessionary Charge		1						1	N/A			£35.23	new	01/03/2024		1
Out of Hours - Regular Hire									N/A			£32.80	new	01/03/2024		
COMMUNITY DOOM LIDE (IIAIA Fadil Bridge)																
COMMUNITY ROOM HIRE (Hale End/Lea Bridge)								-	040.01	01/04/2022			NI/A	NI/A		+
Opening Hours - Standard charge Opening Hours - Concessionary charge									£40.01 £19.43	01/04/2023		remove remove	N/A N/A	N/A N/A		-
Opening Hours - Concessionary charge Opening Hours - Regular Hirers & Community Caretakers		1						-	£19.43 £16.07			remove	N/A N/A	N/A N/A		1
Out of Hours - Standard charge		1						1	£75.71	01/04/2023		remove	N/A	N/A		+
Out of Hours - Standard charge Out of Hours - Concessionary charge		1						1	£55.02	01/04/2023		remove	N/A	N/A		+
Out of Hours - Concessionary charge Out of Hours - Regular Hirers		1					 	-	£33.29			remove	N/A	N/A		
Out of Hours - Community Caretakers		1		I	1	1	l	1		01/04/2023		remove	N/A	N/A		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key	Charging Policy	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage	2024/25 New Fees / Charges incl.	% Price Increase	Effective Date	Anticip. Volume (% of	Budgeted Income 2024/25 excl.
					below)		Excl. VAT	RATED or OUT OF			(hours)	VAT			existing)	VAT
40					(0)	(0)	£	SCOPE	£	(7)	(0)	£	%	(44)	(40)	£ -13
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	-13
COMMUNITY ROOM HIRE Lighthouse (Leyton)																
Out of Hours - Standard charge									N/A	N/A		£83.28	new	01/03/2024		
Out of Hours - Concessionary charge									N/A	N/A		£60.52	new	01/03/2024	1	1
Out of Hours - Regular Hirers									N/A	N/A		£36.61	new	01/03/2024	í	
															1	
COMMUNITY ROOM HIRE (Walthamstow/Leyton)															1	
Out of Hours - Standard charge									£75.71	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£55.02	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£33.29	01/04/2023		remove	N/A	N/A	 	
Out of Hours - Community Caretakers									£16.07	01/04/2023		remove	N/A	N/A		
HALL HIRE (Leytonstone, Wallthamstow)																
Opening Hours - Standard charge									N/A	N/A		£76.92	new	01/03/2024		-
Opening Hours - Standard charge Opening Hours - Concessionary charge		1 1							N/A N/A	N/A N/A		£39.15	new	01/03/2024		+
Opening Hours - Concessionary Charge Opening Hours - Regular Hirers & Community Caretakers									N/A	N/A		£31.65	new	01/03/2024		1
Out of Hours - Standard charge									N/A	N/A		£116.19	new	01/03/2024	1	1
Out of Hours - Concessionary charge									N/A	N/A		£78.31	new	01/03/2024	ſ	
Out of Hours - Regular Hirers		1							N/A	N/A		£50.47	new	01/03/2024	1	
, ,															1	
HALL HIRE (Leytonstone)															1	
Opening Hours - Standard charge									£69.93	01/04/2023		remove	N/A	N/A	í	
Opening Hours - Concessionary charge									£35.60	01/04/2023		remove	N/A	N/A	í	
Opening Hours - Regular Hirers & Community Caretakers									£28.77	01/04/2023		remove	N/A	N/A	1	
Out of Hours - Standard charge									£105.63	01/04/2023		remove	N/A	N/A	i	
Out of Hours - Concessionary charge									£71.19	01/04/2023		remove	N/A	N/A	L	
Out of Hours - Regular Hirers									£45.89			remove	N/A	N/A		
Out of Hours - Community Caretakers									£28.77	01/04/2023		remove	N/A	N/A		
HALL HIBE AN-141																
HALL HIRE (Walthamstow)									0.405.00	04/04/0000			N1/A	N1/A		
Out of Hours - Standard charge									£105.63 £71.19	01/04/2023 01/04/2023	-	remove	N/A N/A	N/A N/A		-
Out of Hours - Concessionary charge Out of Hours - Regular Hirers									£71.19 £45.89	01/04/2023	-	remove	N/A N/A	N/A N/A	 	
Out of Hours - Regular Hillers Out of Hours - Community Caretakers								EXEMPT	£45.69 £27.72		-	remove remove	N/A	N/A		+
Out of Hours - Community Caretakers		1							1,21.12	01/04/2023	-	Telliove	IN/A	IN/A		-
Meeting Pods (Walthamstow)															1	
Opening Hours - Standard Charge									N/A	N/A		£12.50	new	01/03/2024	1	
Sperming risults Standard Sharge		532060	99999	G01920	C/I	S			1471			2.12.00		0 1700/202 1	1	
STANDARD MEETING ROOM HIRE (Leyton/Leytonstone)															1	
Opening Hours - Standard charge		1]	£27.51	01/04/2023		remove	N/A	N/A	í	
Opening Hours - Concessionary charge]	£13.86			remove	N/A	N/A	1	
Opening Hours - Regular Hirers & Community Caretakers]							£10.92			remove	N/A	N/A		
Out of Hours - Standard charge									£63.21	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£49.35	01/04/2023		remove	N/A	N/A		1
Out of Hours - Regular Hirers	I								£28.77	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£10.92	01/04/2023		remove	N/A	N/A		1
LARGE MEETING ROOM HIRE (Leyton)	.															+
` • /	.								£30.98	01/04/2023			N/A	N/A		+
Opening Hours - Standard charge									£30.98 £14.91	01/04/2023		remove	N/A N/A	N/A N/A		1
Opening Hours - Concessionary charge Opening Hours - Regular Hirers & Community Caretakers									£14.91 £12.60	01/04/2023		remove	N/A N/A	N/A N/A		1
Out of Hours - Standard charge		1 1							£32.03	01/04/2023		remove	N/A	N/A		+
Out of Hours - Standard Charge Out of Hours - Concessionary charge									£50.51	01/04/2023		remove	N/A	N/A		1
Out of Hours - Regular Hirers		1 1							£29.82	01/04/2023		remove	N/A	N/A	(
Out of Hours - Community Caretakers		1 1							£12.08			remove	N/A	N/A	1	1
]	2:2:00			1			1	
GROUND FLOOR ROOM HIRE (Leytonstone)		1						1							1	
Out of Hours - Standard charge		1						1	£84.95	01/04/2023		£93.44	10%	01/03/2024	1	
Out of Hours - Concessionary charge									£60.80	01/04/2023		£66.87	10%	01/03/2024	1	
Out of Hours - Regular Hirers									£37.91	01/04/2023		£41.70	10%	01/03/2024	1	
Out of Hours - Community Caretakers]							£19.53	01/04/2023		£21.48	10%	01/03/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	-13
Community Spaces (The Space Leytonstone, Walthamstow							i ``	, ,	, , ,	, i	` '	i i	` '	<u> </u>	` '	
Reading Room)												-				
Out of Hours - Standard charge									N/A	N/A		£93.44	N/A	01/03/2024		
Out of Hours - Concessionary charge									N/A	N/A		£66.87	N/A	01/03/2024		
Out of Hours - Regular Hirers									N/A	N/A		£41.70	N/A	01/03/2024		
MEETING ROOM 1 (Wood St)																
Opening Hours - Standard charge									£40.01	01/04/2023		remove	N/A	N/A		
Opening Hours - Concessionary charge										01/04/2023		remove	N/A	N/A		
Opening Hours - Regular Hirers & Community Caretakers									£16.07	01/04/2023		remove	N/A	N/A		
Out of Hours - Standard charge									£75.71	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£55.02	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£33.29	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£16.07	01/04/2023		remove	N/A	N/A		
MEETING ROOM 2 (Wood St)												_				
Opening Hours - Standard charge									£27.51	01/04/2023		remove	N/A	N/A		
Opening Hours - Concessionary charge									£13.86	01/04/2023		remove	N/A	N/A		
Opening Hours - Regular Hirers & Community Caretakers									£10.92	01/04/2023		remove	N/A	N/A		
Out of Hours - Standard charge									£63.21	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£49.35	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£28.77	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£10.92	01/04/2023		remove	N/A	N/A		
ICT SUITE HIRE (Walthamstow/Lea Bridge)																
Out of Hours - Standard charge									£73.40	01/04/2023		remove	N/A	N/A		
Out of Hours - Concessionary charge									£53.97	01/04/2023		remove	N/A	N/A		
Out of Hours - Regular Hirers									£33.29	01/04/2023		remove	N/A	N/A		
Out of Hours - Community Caretakers									£14.91	01/04/2023		remove	N/A	N/A		
ICT SUITE HIRE All Buildings												-				
Out of Hours - Standard charge									N/A	N/A		£80.73	new	01/03/2024		
Out of Hours - Concessionary charge									N/A	N/A		£59.37	new	01/03/2024		
Out of Hours - Regular Hirers									N/A	N/A		£36.61	new	01/03/2024		
Event Space (Lea Bridge Library Extension)																
4 hours block hire									N/A	N/A		£300	new	01/03/2024		
								20% STANDARD								
Use of ICT Equipment								RATED	£8.09	01/04/2023		£8.89	10%	01/03/2024		
								20% STANDARD	040.00	01/04/2023		£15.25	10%	01/03/2024		
Use of laptop, projector or screen	_							RATED	£13.86							
							274,300									274,300
KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy	(S) Ringfence	ed Account (P/	77													
KEY TO CREDIT POLICY		a Account (RA	n)													
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please de	escribe)															
Notes:																
Café income is as stated or 10% of takings, whichever is greater.																

Division/Service Area - Governance - Mortuary																	
•			Budget	details				Existin	ng Charges		New Proposals						
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges incl. VAT	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT	
							£		£			£	%			£	
(1)	1	1			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
Mortuary_																	
Storage		532330	99999	G01594	С	BE		20% STANDARD RATED	24.25	01/04/2023		29.10	20%	01/03/2024			
Post Mortem 2nd		532330	99999	G01594	С	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,504.00	20%	01/03/2024			
Special (Forensic)		532330	99999	G01594	С	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,504.00	20%	01/03/2024			
Post Mortem Infectious		532330	99999	G01594	С	BE		20% STANDARD RATED	881.09	01/04/2023		1,057.31	20%	01/03/2024			
Post Mortem (invasive)		532330	99999	G01594	С	BE		20% STANDARD RATED	832.60	01/04/2023		999.12	20%	01/03/2024			
Post Mortem (non-invasive)		532330	99999	G01594	С	BE		20% STANDARD RATED	832.60	new charge from Dec 23		999.12	20%	01/03/2024			
Releasing body out of hours		532330	99999	G01594	С	BE	2,000	20% STANDARD RATED	331.42	01/04/2023		397.70	20%	01/03/2024			
Private Post Mortem		532330	99999	G01594	С	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,504.00	20%	01/03/2024		876,00	
Mutual Aid																	
Storage		532330	99999	G01594	С	BE		20% STANDARD RATED	10.99	01/04/2023		13.19	20%	01/03/2024			
Special		532330	99999	G01594	С	BE		20% STANDARD RATED	730.65	01/04/2023		876.78	20%	01/03/2024			
Post Mortem		532330	99999	G01594	С	BE		20% STANDARD RATED	804.42	01/04/2023		965.30	20%	01/03/2024			
Coronial Charges																	
Storage		532330	99999	G01594	С	BE		20% STANDARD RATED	15.70	01/04/2023		18.84	20%	01/03/2024			
Post Mortem		532330	99999	G01594	С	BE		20% STANDARD RATED	580.75	01/04/2023		696.90	20%	01/03/2024			
Logistics Service																	
Collection		532330	99999	G01594	С	BE		20% STANDARD RATED	o	new charge from Dec 23		60.17	20%	01/03/2024			
Delivery		532330	99999	G01594	С	BE		20% STANDARD RATED	0.00	new charge from Dec 23		60.17	20%	01/03/2024			
							2,000									876,00	
KEY TO CHARGING POLICY	Discrete second A																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), KEY TO CREDIT POLICY	Kingrencea A	ccount (RA)															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please description)	ibe)																
Market.																	
Notes:																	
new facility due to open December 2023																	