

LOCAL FUNDING FORMULA APPENDIX B
PRIMARY LOCAL FUNDING FORMULA 2024/25 COMPARED TO 2023/24

PUPIL-LED FACTORS		PRIMARY PER PUPIL 2024/25	PRIMARY PER PUPIL 2023/24	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2	£3,897	£3,691	£206	5.59%
	KS3				
	KS4				
DEPRIVATION	FSM	£531	£521	£10	1.89%
	FSM Ever 6	£899	£765	£134	17.51%
	IDACI F	£255	£250	£5	1.98%
	IDACI E	£309	£304	£5	1.60%
	IDACI D	£488	£478	£10	2.08%
	IDACI C	£531	£521	£10	1.89%
	IDACI B	£563	£554	£10	1.77%
	IDACI A	£742	£727	£15	2.05%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,284	£1,254	£30	2.41%
	EAL	£645	£630	£15	2.40%
	MOBILITY	£1,051	£1,026	£25	2.46%

SCHOOL-LED FACTORS				
LUMP SUM (Each school)	£147,034	£138,948	£8,086	6%
RATES	Paid direct by ESFA			
PFI	Actual Costs			
SPLIT-SITES PRIMARY : 2023-24				
Schools that have split sites requiring two receptions/offices	£36,000			
SPLIT-SITES 2024-25				
Basic Eligibility	£58,835			
Distance Eligibility - Maximum	£29,363			
EXCEPTIONAL CIRCUMSTANCES 2023-24				
Kelmscott	£84,500			

SECONDARY LOCAL FUNDING FORMULA 2024/25 COMPARED TO 2023/24

PUPIL-LED FACTORS		SECONDARY PER PUPIL 2024/25	SECONDARY PER PUPIL 2023/24	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2				
	KS3	£5,496	£5,204	£292	5.61%
	KS4	£6,194	£5,865	£329	5.62%
DEPRIVATION	FSM	£531	£521	£10	1.89%
	FSM Ever 6	£1,311	£1,118	£193	17.27%
	IDACI F	£374	£364	£10	2.70%
	IDACI E	£493	£483	£10	2.07%
	IDACI D	£688	£673	£15	2.23%
	IDACI C	£753	£738	£15	2.04%
	IDACI B	£813	£792	£21	2.61%
	IDACI A	£1,029	£1,010	£19	1.92%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,940	£1,900	£40	2.10%
	EAL	£1,739	£1,699	£40	2.37%
	MOBILITY	£1,512	£1,476	£35	2.38%

SCHOOL-LED FACTORS				
LUMP SUM (Each school)	£147,034	£138,948	£8,086	6%
RATES	Paid direct by ESFA			
PFI	Actual Costs			
SPLIT-SITES SECONDARY: 2023-24				
Second Site building footprint more than 50% of Main Site	£140,000			
Second Site building footprint less than 50% of Main Site	£70,000			
No Playing Field	£9,000			
SPLIT-SITES 2024-25				
Basic Eligibility	£58,835			
Distance Eligibility - Maximum	£29,363			
EXCEPTIONAL CIRCUMSTANCES 2024-25				
Kelmscott	£84,500			