

LOCAL FUNDING FORMULA APPENDIX A

NFF VALUES 2024-25

PUPIL-LED FACTORS			
		PRIMARY PER PUPIL	SECONDARY PER PUPIL
BASIC ENTITLEMENT	KS1&2	£3,597	
	KS3		£5,072
	KS4		£5,717
DEPRIVATION	FSM	£490	£490
	FSM Ever 6	£830	£1,210
	IDACI F	£235	£345
	IDACI E	£285	£455
	IDACI D	£450	£635
	IDACI C	£490	£695
	IDACI B	£520	£750
	IDACI A	£685	£950
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,185	£1,790
	EAL	£595	£1,605
	MOBILITY	£970	£1,395

SCHOOL-LED FACTORS	
LUMP SUM (Each school)	£135,700
RATES	Actual Costs
PFI	Actual Costs
<b>SPLIT-SITES</b>	
Basic Eligibility	£54,300
Distance Eligibility - Maximum	£27,100
EXCEPTIONAL CIRCUMSTANCES (Kelmescott)	£84,500

DRAFT LOCAL FUNDING FORMULA 2024-25  
NFF VALUES 2024-25 + SCHOOLS BLOCK AREA COST ADJUSTMENT  
1.08352

PUPIL-LED FACTORS			
		PRIMARY PER PUPIL	SECONDARY PER PUPIL
BASIC ENTITLEMENT	KS1&2	£3,897	
	KS3		£5,496
	KS4		£6,194
DEPRIVATION	FSM	£531	£531
	FSM Ever 6	£899	£1,311
	IDACI F	£255	£374
	IDACI E	£309	£493
	IDACI D	£488	£688
	IDACI C	£531	£753
	IDACI B	£563	£813
	IDACI A	£742	£1,029
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,284	£1,940
	EAL	£645	£1,739
	MOBILITY	£1,051	£1,512

SCHOOL-LED FACTORS	
LUMP SUM (Each school)	£147,034
RATES	Actual Costs
PFI	Actual Costs
<b>SPLIT-SITES</b>	
Basic Eligibility	£58,835
Distance Eligibility - Maximum	£29,363
EXCEPTIONAL CIRCUMSTANCES (Kelmescott)	£84,500