## **ANALYSIS OF INCOME BUDGETS 2023/24**

			2023/24 E	Base Budget	
Directorate	Service	Overall		Discretionary	Traded
					Service
					(break-
			_		even)
		£	£	£	£
PEOPLE - /					
	Adults Social Care	1,453,200		1,453,200	
PEOPLE - 0	Children's				
	Education Welfare	40,000		40,000	
	Queens Road	58,500		58,500	
	Music Service (excluding fees chargeable to schools)	116,600		116,600	
PLACE - Ho	ousing				
	Housing - homelessness removal charge	21,000		21,000	
	egeneration, Planning and Delivery				
	Development (Planning)	1,824,700		1,824,700	
	Land Charges	594,800		594,800	
	Building Control	603,800		603,800	
	Commercial Property Investment	102,700		102,700	
	Adult Learning Service	125,500		125,500	
	ulture & Destinations	120,000		120,000	
FLACE - CO	Museums & Galleries	687,500		697 500	
	Assembly Hall lettings	087,500		687,500	
	•				
	Walthamstow Wetlands	١		l "	
NEIGHBOU	RHOODS AND ENVIRONMENT	0.000.400		0.000.400	
	Housing Standards inc. Selective Licencing	3,600,100		3,600,100	
	Enforcement	525,200		525,200	
	Cemeteries	437,600		437,600	
	CCTV	2,500		2,500	
	Street Trading	838,000		838,000	
	Waste Replacement Bins - new service	318,900		318,900	
	Environmental Health /Licencing	302,100		302,100	
	Parking	28,930,900		28,930,900	
	Highways	2,141,600		2,141,600	
	Green Spaces	122,700		122,700	
	Sports and Leisure Pastures	47,700		47,700	
	Score	150,700		150,700	
	Leyton Sports Ground	71,800		71,800	
	Sport Pitch & Open spaces	342,100		342,100	
DEPUTY C	HIEF EXECUTIVE				
	The Hive	363,200		363,200	
	Registrars	579,400		579,400	
	Citizenship Ceremonies	89,300		89,300	
	Libraries Service	309,300		309,300	
	Waltham Forest News	200,000		200,000	
RESOURCE	ES				
	Revenues & Benefits	880,000		880,000	
	Mortuary	2,000		2,000	
	Total	45,883,400	0	45,883,400	0

## **INCOME BUDGETS 2023/24-2024/25**

Directorate Service		Overall Budget 2023/24	Overall Budget 2024/25 proposals	Increase through inflation uplift
		£	£	£
PEOPLE - Adults				
Adults Social Ca	re	1,453,200	1,590,600	137,400
PEOPLE - Children's				
Education Welfa	re	40,000	40,000	0
Queens Road #		58,500	58,500	0
Music Service (e	excluding fees chargeable to schools)	116,600	123,000	6,400
PLACE - Housing	,	<b>'</b>	·	, i
, •	lessness removal charge	21,000	22,100	1,100
PLACE - Regeneration, P	· ·		22,100	.,
Development (P		1,824,700	1,824,700	o
Land Charges	iai ii ii ig)	594,800	594,800	Ö
Building Control		603,800	603,800	0
J	perty Investment	102,700	102,700	Ö
Adult Learning S		125,500	125,500	Ö
PLACE - Culture & Destir		120,000	120,000	Ĭ
Museums & Gal		687,500	687,500	0
Assembly Hall le		087,300	087,300	0
Walthamstow W	•	0	0	0
NEIGHBOURHOODS AND			U	۷
	_	2 000 400	2 000 400	
	rds inc. Selective Licencing	3,600,100	3,600,100	0
Enforcement		525,200	525,200	0
Cemeteries		437,600	459,500	21,900
CCTV		2,500	2,500	0
Street Trading		838,000	843,000	5,000
	nent Bins - new service	318,900	346,700	27,800
Environmental H	lealth /Licencing	302,100	302,100	0
Parking		28,930,900	29,430,900	500,000
Highways		2,141,600	2,173,900	32,300
Green Spaces	Destures	122,700	131,600	8,900
Sports and Leisu	ire Pastures	47,700	47,700	0
Score	raund	150,700	150,700	0
Leyton Sports G		71,800	71,800	0
Sport Pitch & Op		342,100	342,100	۱
DEPUTY CHIEF EXECUT	VE		222 222	
The Hive		363,200	363,200	0
Registrars		579,400	579,400	0
Citizenship Cere		89,300	89,300	0
Libraries Service		309,300	309,300	0
Waltham Forest	News	200,000	233,000	33,000
RESOURCES				
Revenues & Ber	nefits	880,000	880,000	0
Mortuary *		2,000	876,000	0
Total		45,883,400	47,531,200	773,800

<sup>\*</sup> Additional income in mortuary is offset by additional costs of providing those services # There is a reduction in income in relations to Queens road due to a reduction in the number of rooms available for hire

## APPENDIX 1(iii)

## FEES AND CHARGES

2024/25

PEOPLE 2024/25 - FEES AND CHARGES REVIEV	N													
Division/Service Area - EDUCATION WELFARE (	Statuto	rv Penalt	v Charge	s for Pa	rents)									
		,		t details				Existing Ch	arges			New Pr	oposals	
Description of Fee / Charge	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£		£		£	%		
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Truancy Penalty Notices This income is dependant on the number of penalties issued and will vary each year	1	532150	99999	G02907	0	SM	40,000	OUT OF SCOPE	£60.00	667	£60.00	0.0%	0%	
							40,000							40,000
KEY TO CHARGING POLICY														
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (	S), Ringfend	ced Account (F	RA)											
KEY TO CREDIT POLICY														
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please de	scribe)													
Notes:														
Education Welfare Charges are a Statutory fee														

PEOPLE 2024/25 - FEES AND CHARGES REVIEW	V													
Division/Service Area - QUEENS ROAD														
·			Budge	t Details	I			Existing Ch	arges	-		New Pr	oposals	
Description of Fee / Charge	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
<u>, , , , , , , , , , , , , , , , , , , </u>					\ <u>-</u> '-	(5/	\ '.'	(6)	(5)	(6)	\\$'	(.0)	(/	1.57
Meeting room 1 Sunday 2hrs x 48 wks per annum estimate	4	532060	99999	G02205	1	BE	3,000	EXEMPT	32.00	96	34.00	5.0%	96	3,264
Meeting room alternative Wednesdays 1.5hrs 24 weeks	3	532060	99999	G02205	ı	BE	4,400	EXEMPT	31.69	144				
Meeting room 2 Sunday 3hrs x 48 weeks	4	532060	99999	G02205	I	BE	3,000	EXEMPT	32.00	96	34.00	5.0%	72	2,448
Main Hall 2 hr every last Sunday of the month 12months x 2hrs	3	532060	99999	G02205	ı	BE	1,300	EXEMPT	56.82	24				
Main Hall Sunday 3.5 hrs x 48 wks per annum estimate	4	532060	99999	G02205	I	BE	8,000	EXEMPT	57.37	144	60.00	5.0%	168	10,080
Main Hall Sunday 2 hrs x 48 wks per annum estimate	4	532060	99999	G02205	I	BE	5,300	EXEMPT	57.37	96				
Main Hall Tuesday 1.5hrs x 48 wks per annum estimate	3	532060	99999	G02205	I	BE	4,000	EXEMPT	56.82	72				
IT Suite estimate 2-3 hrs hire weekly	2	532060	99999	G02205	I	BE	0	EXEMPT		0				
Main Hall Adhoc weekday (estimate 96 hours open 1 day a week for 2 hrs x 48 weeks)	1	532060	99999	G02205	С	BE	6,100	EXEMPT	65.56	96				
Main Hall Adhoc bookings weekend (estimate at 6 hours weekly x 48 weeks)	1	532060	99999	G02205	С	BE	23,400	EXEMPT	83.05	290				
Budgeted income not achievable														42,708
TOTAL							58,500				128			58,500
KEY TO CHARGING POLICY	) D: (													
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S	o), Kingtend	ced Account (F	KA)											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please des														
Notes:	scribe)													+
Fees are set to reflect the usage of the main hall by Waltham Forest staff	rupping Ch	ildran 9 Eamily	Contro coti	vition										+
Pees are set to reflect the usage of the main hall by waitham Forest stant     IT Suite room occupied by Waltham Forest staff carrying out Children & Fa			y Centre acti	VILLES										
Activity levels reflect income generation on church bookings . It is expected			noth will offer	ot futuro incor	no gonoration									+
								4:						
4. Fees generated on Sunday bookings from Churches reflect current market	rate to chur	cnes but it is	expected tha	t the COVID	19 attermath	wiii arrect futu	ire income gene	eration						-
5. Not in use Monday - Friday 9-5PM					1									

Division/Service Area - MUSIC SERVICE														
								Existing Cha	arges			N	ew Proposals	
Description of Fee / Charge	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 ex VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Fees to parents														
ndividual lessons (and theory) - 10 lessons per term														
20 minutes					С	BE		EXEMPT	158.00		165.00	5.0%		
20 minutes - concessionary					С	BE		EXEMPT	118.00		124.00	5.0%		
30 minutes					С	BE		EXEMPT	236.00		248.00	5.0%		
30 minutes - concessionary					С	BE		EXEMPT	177.00		185.00	5.0%		
•		1												
Adult lessons (note 1)		1												
Hourly rate		1				BE		EXEMPT	54.00		57.00	5.0%		
··· ; ··		1							000			0.070		
Mini Musicians (Toddlers), 10 classes per term														
First child per term (part term is pro-rata) - Toodlers					С	BE		EXEMPT	84.00		88.00	5.0%		
Second child per term (part term is pro-rata) - Toddlers					C	BE		EXEMPT	68.00		72.00	5.0%		
Mini Baby Musicians (Part term is pro-rata)					-	DL DL		LALIVIFI	84.00		88.00	5.0%		-
willi baby wusicians (Fait term is pro-rata)									04.00		00.00	3.0%		
Music School ensemble fees														
		532230	99999	G01840			116,600	EVELIDE	20.00		20.00	5.00/		123,000
Music school ensemble 1 term		002200	00000	001040	С	BE	110,000	EXEMPT	36.00		38.00	5.0%		120,000
Music school ensemble 1 term - concessionary		-			С	BE		EXEMPT	18.00		19.00	5.0%		
Theory lessons - 10 lessons per term		1												
Theory - students already at Music School - 30 mins														
Group theory (6 students or more)					С	BE		EXEMPT	47.00		49.00	5.0%		-
Group theory (6 students or more) - concessionary					C	BE		EXEMPT	36.00		38.00	5.0%		
Stoup theory (o students of more) - concessionary					-	DL.		LALIVIF I	30.00		36.00	3.070		
nstrument hire														
nstrument hire, 1 term		-			С	BE		20% STANDARD RATED	26.00		27.00	5.0%		
nstrument hire, 1 term - concessionary					С	BE		20% STANDARD RATED	13.00		14.00	5.0%		
							116.600							123,000
							110,000							123,000
KEY TO CREDIT POLICY														
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O)	(please des	scribe)												
Notes:														
Signed off by Head of Service:														
righted on by House of Ool 1100.		T. Control of the Con												1

PEOPLE 2024/25 - FEES AND CHARGES REVIE	W													
Division/Service Area - ADULTS SOCIAL CARE	& HEAL	ГН												
			Budge	et details				Existing Ch	arges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(8)	£ (9)	% (10)	(12)	£ (13)
Community Care					(2)	(3)	(=)	(5)	(0)	(0)	(3)	(10)	(12)	(13)
Community Alarm/Telecare (per week)	1	532230	99999	G02559	ı	BE	158,100	OUT OF SCOPE	5.25		5.50	5.0%		166,000
Community Alarm Basic (per week)	2	532230	99999	G02559	ı	BE		OUT OF SCOPE	3.15		3.30	5.0%		
Mindme (Cost per month)	2	532230	99999	G02559	ı	BE		OUT OF SCOPE	15.23		N/A			
Day Care without Transport (per day)	3	532230	99999	Various	ı	BE		OUT OF SCOPE	48.31		112.80	133.0%		
Day Care with Transport (per day)	3	532230	99999	Various	1	BE		OUT OF SCOPE	61.64		124.92	103.0%		
Day Care (Dementia) 1:1 per hour home visits	4	532230	99999	G01182	ı			OUT OF SCOPE	18.05		18.95	5.0%		
Day Care (Dementia) Clubs per session without Transport	4	532230	99999	G01182	ı			OUT OF SCOPE	13.25		13.91	5.0%		
Day Care (Dementia) Clubs per session with Transport	4	532230	99999	G01182	ı			OUT OF SCOPE	15.62		16.40	5.0%		
Residential Care (In-House)														
Residential Older People 65 plus (existing residents, pre 2015)	5	532240	99999	G01197	ı	S/BE	514,800	OUT OF SCOPE	909.02		N/A			
Dementia Older People 65 plus (existing residents, pre 2015)	5	532240	99999	G01207	1	S/BE	457,000	OUT OF SCOPE	997.43		N/A			
Residential / Dementia Older People 65 plus (new residents)	5	532240	99999	G02135	I	S/BE	323,300	OUT OF SCOPE	1,077.31		1,188.20	10.0%		1,424,600
							1,453,200							1,590,600
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy KEY TO CREDIT POLICY	(S), Ringfend	ed Account (F	RA)											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please of	lescribe)								I.					
Notes:	,													
Telecare / Communit Alarms - Universal Charge														
All other charges subject to Financial Assessments														
Residential Fees pre 2015 - no longer applicable														
Charges are maximum fees and only apply to full cost payers														

PLACE 2024/25 - FEES AND CHARGES REV														
Division/Service Area - PLANNING, STRATE	GY & [	EVELOP		4 dataila				Eviation Of				New D		
	Nete	0		t details	0	Ob	Decidents:	Existing Ch		V-1	0004/05 N		oposals	I Bustonet 1
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre		Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF		Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£		£		£	%		£
-1					-2	-3	-4	-5	-6	-8	-9	-10	-12	-1:
Development Management														
Planning Fees		532230	99999	G01610	С	SM	1,177,200	OUT OF SCOPE	All planning fees are set nationally approved by parliament.		All planning fees are set nationally approved by parliament.			1,177,20
Planning Fees		532230	99999	GUIGIU	L C	SIVI	1,177,200		parnament.		рапіатіені.			1,177,20
Modification or discharge of a planning obligation under Section 106A (planning administration charge separate to legal fees)		532230	99999	G01610	С	B/E			£264		290	10.0%		
S106 documents including research								OUT OF SCOPE	£57.75		£63.53	10.0%		
Planning decision notice		-						OUT OF SCOPE	£57.75		£63.53	10.0%		
A4 & A3 copy									£1.10		£1.21	10.0%		
A2									£1.10		£21.78	10.0%		
A1								OUT OF SCOPE	£26.40		£21.76	10.0%		
A0									£26.40			10.0%		
		500400	00000	004040	С	D/E			£38 £20		£41.80 £22.00	10.0%		
Refund of Fees		532190	99999	G01610	L C	B/E					£22.00 £152.46	10.0%		
Solicitor letter including research							NI		£138.60			10.0%		
Postal/Email application charge							New charge				£100			
Fast Track Householder application							New service				£600 + VAT			
Fast Track Certificates of Lawfulness (proposed)							New service				£600 + VAT			
Fast Track Larger Homes Prior Notification							New service	ı			£300 + VAT			
							152,600		Householder £220 +VAT Small minor	•	£242 +VAT	10.0%		152,60
									proposals £926+ VAT	-	£1018.6 +VAT	10.0%		
									Medium					
									proposals £1,320 + VAT Concept		£1452 + VAT	10.0%		
									meeting £660+ VAT		£726 +VAT	10.0%		
									proposal (single meeting)		£3938 - £10246.5 +VAT	10.0%		
									GLÁ Strategio	;	TVAI	10.070		
									Major £14,400 + VAT		£15,840 +VAT	10.0%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre		Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
-1					-2	-3	-4	-5	-6	-8	-9	-10	-12	-13
								OUT OF SCOPE	Major proposals (bulk meetings)					
									£17,200 - £30,100 + VAT		£18,920 - £33,110 + VAT	10.0%		
									Pre submission validation		£290.4 + VAT	10.0%		
									Follow-up meetings £466 - £4,655 + VAT		£512.6 - £5,120.5 + VAT	10.0%		
									Conditions/N MAs/ MMAs £1,650 - £4,300 + VAT		£1,815 - £4730 + VAT	10.0%		
		532200	99999	G01610	С	B/E			General enquiry meeting £58 + VAT		£4730 + VAT	10.0%		
Pre-application advice/PPA Fees		532210	99999	G01610	ı	RA	494,900 <b>1,824,700</b>		PPAs by negotiation		PPAs by negotiation			494,900 <b>1,824,700</b>
							1,024,700	I .						1,024,700
KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Su KEY TO CREDIT POLICY	ıbsidy (S), F	Ring-fenced Ac	ccount (RA)											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (ple	ease descril	oe)												
Notes: 1. Planning fees are set nationally. Fees were increased by 20% on 1	17th Januar	/ 2018 Currer	nt rates will ar	only until noti	fication of any	rchanges by	the Denartmen	t of Communities and	Local Governme	ent				
The additional income will be fully utilised to support additional resc.	ources to ma	anage the serv	vice demands		noduon or any	onanges by	ano Departifici	or Johnnahaes and	Local Government	ont.				

PLACE 2024/25 - FEES AND CHARGES REVIEW														
Division/Service Area - PLANNING, STRATEGY &		OPMEN	T					_						
Division/octvice Alea - 1 EARMING, OTTATEOT &		LOI MILI		t details				Existing Ch	arges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£	5501 2	£		£	%		£
-1					-2	-3	-4	-5	-6	-8	-9	-10	-12	-
Land Charges														
Full Personal Search of Register	5	5				N/A			£0.00		£0.00			
LLC1 Register search						1		OUT OF SCOPE	£80.00		£80.00			
CON29 - all questions								001 01 0001 2	£259.56		£259.56			
Personal Search Agent CON29 (per question)									£10.00		£10.00			
Full Search									£339.56		£339.56			
Con 290 - all questions									£684.00		£684.00			
Extra Parcel LLC1									merged into C					
Extra Parcel Con 29 + LLC1	•								£50.40		£50.40			
Personal Search CON"9 (j,k,l only)									£60.00		£60.00			
Personal Search CON'9 (j.k,l + 3.8)									£80.00		£80.00			
Personal Search CON'9 (j,k,l + 3.10)									£100.00		£100.00			
Solicitors additional questions									£100.00		£45.36			
									£450.00		£450.00			
Expedited Search (same day service)														
Enhanced Search (to include historica data)									£400.00		£400.00			
Copies of documents									£57.75		£57.75			
Fees Con 290 Optional Questions Individual Requests:									004.50		004.50			
Road Proposals by Private Bodies									£31.50		£31.50			
Public Paths or Byways									£31.50		£31.50	No increase	0%	
Advertisements								20% STANDARD	£31.50		£31.50	proposed	0 70	
Completion Notices								RATED	£31.50		£31.50			
Parks and Countryside									£31.50		£31.50			
Pipelines									£31.50		£31.50			
·														
Houses in Multiple Occupation									£31.50		£31.50			
Noise Abatement									£31.50		£31.50			
Urban Development Areas									£31.50		£31.50			
Enterprise Zones									£31.50		£31.50			
									£31.50		£31.50			
Inner Urban Improvement Areas									£31.50 £31.50					
Simplifies Planning Zones					1						£31.50			1
Land Maintenance Notices			l	1					£31.50		£31.50			1
Mineral Consultation Areas					1				£31.50		£31.50			1
Hazardous Substance Consents			l	1					£31.50		£31.50			1
Environmental and Pollution Notices			l	1					£31.50		£31.50			1
Food Safety Notices					1				£31.50		£31.50			
Hedgerow Notices		E00400	00000	004305	c	<sub>D</sub> ,	E04.000		£31.50		£31.50			F04.00
Common Land, Towns and Village Greens	- 3	532190	99999	G01305		RA	594,800 <b>594.800</b>		£31.50		£31.50			594,80
KEY TO CHARGING POLICY							594,800							594,80
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S	S). Rina-fen	ced Account (	RA)											
KEY TO CREDIT POLICY	,,9 .511	(	-,											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please des	scribe)		1	1	1	1		1	1					
Notes:														
Land Charges treated as a Trading Account. Trading Account rules apply.														
Land Charges treated as a Trading Account. Trading Account rules apply.														

PLACE 2024/25 - FEES AND CHARGES REVIEW	1													
Division/Service Area - PLANNING, STRATEGY 8		LOPMEN	Т											
				et details				Existing Ch	arges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
-1					-2	-3	-4	-5	-6	-8	-9	-10	-12	-13
Building Control														
<u>Table 1</u> . Standard building regulation charges for certain types of building work Etc							600,700		Building regulation charges are set in		Building regulation charges are set in			600,700
Table 2. Standard building regulation charges for types of building work not described in Table 1	-							20% STANDARD RATED	accordance with the requirements of the Building		accordance with the requirements of the Building			
Annex B. Assessed Charges. (Individual assessment of building regulation charges on a project-by-project basis where construction value is estimated at more than £200k. Formal quote on a time charge rate basis of £82.5/hr	1	532230 and 532160	99999	G01599	C and I	RA			(Local Authority) Charges Regulations			No increase proposed		
Copy of Building Regulations							3,100	20% STANDARD	£40 per half hour £40 per half		£40 per half hour £40 per half			3,100
Solicitor letter including research								RATED	hour £50 per		hour £50 per			
Refund of Fees		532230	99999	G01600	С	B/E			refund		refund			
To offset deficit in the Trading Account.														
							603,800							603,800
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (	S), Ring-fen	ced Account (	RA)											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please de	scribe)			1		1			1					
Notes:														
Building regulation charges are set in accordance with the requirements of	the Building	(Local Author	rity) Charges	Regulations 2	2010. Cost of	providing the	service is reco	vered through Fee inc	ome.					
*ringfenced account and therefore no fees and charges transferred into gene	ral fund													

	1		Budge	t details				Existing Ch	arges			New Pro	posals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 ex VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(8)	£ (9)	% (10)	(12)	£ (13)
Lettings	i				\_/_/	(0)	(+/	i (e)	(0)	(0)	(8)	(10)		1 (10)
Surveyors Fees		532010	99999	G03355	PFI	BE	48,700	)% STANDARD RATE	£1,110	62	£1,170	5.5%		48,70
Management Fees	1	532340	99999	G01313	I	BE	54,000	20% STANDARD RATED	Varies	N/A	Varies			54,00
							102,700							102,70
KEY TO CHARGING POLICY														
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy	(S), Ringfen	ced Account (F	RA)											
KEY TO CREDIT POLICY		Ì												
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please de	escribe)													
Notes:	1													

			Budge	t details				Existing (	Charges			New Pr	onosals	
escription of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£		£		£	%		£
	1				-2	-3	-4	-5	-6	-8	-9	-10	-12	-1
LS (Academic year)														<u> </u>
dult Learner Responsive per hour									£2.90 - £4.00		£2.90 - £4.00			ĺ
dult Learner Responsive - Discounted Rate per hour	_	-					100,000	EXEMPT	£0.90 - £1.20		£0.90 - £1.20			100,00
dult Safeguarded Learning per hour	1	524040					100,000	2712111111	£4.30 - £5.00	100%	£4.30 - £5.00			100,00
dult Safeguarded Learning - Discounted Rate per hour		531040 532230		G01847	С	s			£1.29 - £1.50		£1.29 - £1.50			ĺ
<u> </u>												No increase		
W054-0		500000		004040	C/I/O	DE.	5 000		40.00	4000/	40.00	proposed		
ALS Extra Course Fees		532330		G01842	Internal Req	BE	5,000	'	12.00	100%	12.00			5,00
xam income		531060		G02058	С	BE	15,500	EXEMPT		100%				15,50
ustomised Workskills	l ,	532330		G01842	C/I/O Internal Reg	l <sub>D</sub>	5,000		14.00	100%	14.00			5,00
eduction not through fees and charges - funded through ESF		332330		G01042	internal Red		5,000		14.00	100%	14.00			5,00
education flot unough lees and charges - landed unough Lor							125,500							125.50
							,							
EY TO CHARGING POLICY														
rofit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy EY TO CREDIT POLICY	S), Ringfenc	ed Account (R	<b>A</b> )											
ash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please de	escribe)													
otoo														
otes:														

Division/Service Area	IMuseu	m & Gall	eries											
BIVIOIOII/GGI VIGG AI GU	IIIaoca	a oa		t details				Existing Ch	arane			New Pr	nnoeale	
	Note in general try and	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD	Current Charges	Volume of Existing Usage	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume	Budgeted Income 2024/25 exc
Description of Fee / Charge	round up				below)		Excl. VAT	RATED or OUT OF		(hours)			(% of existina)	VAT
							£		£		£	%		£
-1					-2	-3	-4	-5	-6	-8	-9	-10	-12	-13
William Morris Gallery (WMG)														
								20% STANDARD RATED/ ZERO						
Sales - shop	1	531040	99999	G01923	С	Р	262,500	RATED				10.0%	100	262,50
On-Line Sales	1	532010			С	P		)% STANDARD RATE			Individual	10.0%	10	<u> </u>
Licence Fees	1	532170	99999	G01923	С	P		% STANDARD RATE			items will be	20.0%	20	· ·
Image and Loan Fees	1	532330	99999	G01923	c	P		% STANDARD RATE			increase	10.0%	10	, .
Schools Visits / Workshops	1	572100	99999		C	D D		)% STANDARD RATE			baased on inflation.	5.0%	5	
Solitoro Tislie / Trollionope		3/2100	33333	G01923		Г	3,300	7/0 STANDARD RATE			illiation.	0.070	3	3,300
Reproduction Fees/Royalties														
<u>Reproduction rees/Royantes</u>														
Reproduction Fees														
Stills used in television and film/documentaries.	1													
Stills used in television and illimidocumentaries.								20% STANDARD						
One country	3395	532330		G01923	С	Р		RATED	77.70		84.10	10.0%		
								20% STANDARD	450.45		470.40	10.00/		
World		532330		G01923	С	Р		RATED	156.45		172.10	10.0%		
Personal use and academic review and journals with a print run under														
1,000														
-														
Existing image														
								20% STANDARD						
Charge for each image thereafter		532330		G01923	С	Р		RATED	10.50		15.00	43.0%		
New Image		532330		G01923	С	D		20% STANDARD RATED	12.60		15.00	19.0%		
New Photography - Price Available on request		332330		001323		'								
<u>-</u>														
Exhibition catalogues (one-time, non-exclusive use) per image up to full	_													
page size reproduction														
-														
Editorial Contact					_			20% STANDARD	77.70		04.00	40.00/		
Editorial Content		532330		G01923	С	Р		RATED 20% STANDARD	77.70		84.80	10.0%		
Front Cover		532330		G01923	С	Р		RATED	168.00		184.80	10.0%		
-				-										
Books and other publications (one-time, non-exclusive use) per image														
up to full page size reproduction	1										I			

Control   Cont	Editorial Content							1		
Section   Sect	Editorial Content					20% STANDARD				
5,010-1,0000   532330   6,1923   C   P   RATED   134.40   14.780   10.0%   10.001-20.000   552330   6,1923   C   P   RATED   189.00   2,08.00   10.0%   10.0	0-5000	532330	G0192	23 C	P	RATED	77.70	84.80	10.0%	
10,001-20,000	5,001-10,000	532330	G0192	23 C	Р	RATED	134.40	147.80	10.0%	
Substitute	10,001- 20,000	532330	G0192	23 C	Р		189.00	208.00	10.0%	
0.0000	-						-			
0.500   S32330   C01923   C   P   RATED   168.00   114.60   10.0%	Cover illustration						-			
5,001-10,000   5,000	0-5000	532330	G0192	23 C	Р	RATED	168.00	184.80	10.0%	
10,001-20,000   532330   G01923   C   P   RATED   388.55   428.50   10.0%	5,001-10,000	532330	G0192	23 C	Р	RATED	276.15	303.70	10.0%	
Editorial Content	10,001- 20,000	532330	G0192	23 C	Р		389.55	428.50	10.0%	
Editorial Content	-									
Editorial Content	Websites-academic (one-time, non-exclusive use):									
Home page 53230 G01923 C P RATED 77.70 84.80 10.0%  Websites- commercial (one-time, non-exclusive use):  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  Home page 53230 G01923 C P RATED 77.70 84.80 10.0%  Newspapers, magazines and commercial publications  National:  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  Newspapers, magazines and commercial publications  National:  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  National:  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  National:  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  PARKET TO TOWN STANDAND RATED 77.70 84.80 10.0%  Marketing Literature  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature  Editorial Content 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature 53230 G01923 C P RATED 77.70 84.80 10.0%  Marketing Literature 53230 G01923 C P RATED 77.70 84.80 10.0%	Editorial Content	532330	G0192	23 C	Р	RATED	45.15	50.00	10.0%	
Websites-commercial (one-time, non-exclusive use):		532330	G0192	23 C	Р		77.70	84.80	10.0%	
Editorial Content	0-3: 0% 4-7: 25% 8-12: 35%									
Editorial Content	-									
Editorial Content   532330   G01923   C   P   RATED   77.70   84.80   10.0%	Websites- commercial (one-time, non-exclusive use):									
Editorial Content   532330   G01923   C   P   RATED   77.70   84.80   10.0%	-									
Home page	Editorial Content	F22220	00400		ь		77 70	84.80	10.0%	
0-3: 0% 4-7: 25% 8-12: 35%    Newspapers, magazines and commercial publications	Luttorial Content	532330	G0192	23 (	P		77.70	04.00	10.070	
Newspapers, magazines and commercial publications	1 1	532330	G0192	23 C	P	RATED	168.00	185.00	10.0%	
National:         Saccession         Saccessi	0-3: 0% 4-7: 25% 8-12: 35%									
National:         Saccidate of the province of										
Editorial Content 532330 G01923 C P RATED 77.70 84.80 10.0%  Cover illustration 532330 G01923 C P RATED 173.25 190.50 100.0%  Marketing Literature  Editorial Content 532330 G01923 C P RATED 77.70 84.80 10.0%  Front Cover 532330 G01923 C P RATED 77.70 84.80 10.0%  Front Cover 532330 G01923 C P RATED 77.70 84.80 10.0%	Newspapers, magazines and commercial publications									
Editorial Content   532330   G01923   C   P   RATED   77.70   84.80   10.0%	National:									
Cover illustration	Editorial Content	F22220	00400		ь		77 70	84 80	10.0%	
Marketing Literature	Editorial Contoni	532330	G0192	23 (		20% STANDARD		04.00	10.070	
Editorial Content	Cover illustration	532330	G0192	23 C	Р	RATED	173.25	190.50	100.0%	
Editorial Content	Markoting Literature									
Editorial Content	marketing Ellerature					20% STANDARD				
Front Cover 532330 G01923 C P RATED 88.20 97.00 10.0%	Editorial Content	532330	G0192	23 C	Р	RATED	77.70	84.80	10.0%	
- Ctill used in television and film/decumentaries	Front Cover	532330	G0192	23 C	Р		88.20	97.00	10.0%	
Sum used in television and minimodumentaries	- Still used in television and film/documentaries									
One country 532330 G01923 C P RATED 77.70 84.80 10.0%		532330	G0192	23 C	Р		77.70	84.80	10.0%	
World 532330 G01923 C P RATED 155.40 171.00 10.0%	·				Р		155.40	171.00	10.0%	
	-									
Still used in marketing film	Still used in marketing film									

					1	1		20% STANDARD				
One country	5	32330		G01923	С	Р		RATED	155.40	171.00	10.0%	
World	5	32330		G01923	С	P		20% STANDARD RATED	226.80	249.00	10.0%	
		02000		00.020		•						
Exhibitions use, panels and displays												
								20% STANDARD				
Up to one year	5	32330		G01923	С	Р		RATED 20% STANDARD	77.70	84.80	10.0%	
Over one year	5	32330		G01923	С	Р		RATED	155.40	171.00	10.0%	
vestry house museum (vhm)*												
Sales	5	31040	99999	G01922	С	Р	5,800			-		5,800
Service Fees (COPYING)	5	32230	99999	G01922	С	Р			1.00			
A4 photocopy (b/w only)	5	32230	99999	G01922	С	Р		OUT OF SCOPE	1.00	1.00	0.0%	
A3 photocopy (b/w only)	5	32230	99999	G01922	С	Р		OUT OF SCOPE	1.00	1.00	0.0%	
A4 printout from microfiche/film (b/w only)	5	32230	99999	G01922	С	Р		OUT OF SCOPE	1.00	1.25	25.0%	
A4 low resolution scan, printed on paper (colour or b/w)	5	32230	99999	G01922	С	Р		OUT OF SCOPE	3.00	3.00	0.0%	
A4 high resolution scan, printed on paper (colour or b/w)	5	32230	99999	G01922	С	Р		OUT OF SCOPE	7.00	8.00	14.0%	
Certified copy of parish register entry (Fee set by Diocese of Chelmsford)	5	32230	99999	G01922	С	Р		OUT OF SCOPE	4.00	5.00	20.0%	
Use of a camera (digital or non-digital) [per day]	5	32230	99999	G01922	С	Р		OUT OF SCOPE	5.00	5.00	0.0%	
WMG venue hire prices	1 5	31020	99999	G01923	С	Р	109,200					109,200
Acanthus												
Weekday Half Day (9-12/2-5pm)								EXEMPT	472.50	519.75	10.0%	
Weekday Full Day (9-5pm)								EXEMPT	509.25	560.18	10.0%	
Weekday evening (5-10pm)											10.0%	
Weekend Half Day								EXEMPT	451.50	496.65	10.0%	
Weekend Full Day								EXEMPT	672.00	739.20	10.0%	
Weekend evening (5-10pm)											10.0%	
Additional Hour								EXEMPT	115.50	127.05	10.0%	
											10.0%	
Story Lounge & Tea Room											10.0%	
Weekday Half Day (9-12/2-5pm) Mon only								EXEMPT	472.50	519.75	10.0%	
Weekday Full Day (9-5pm) Mon only								EXEMPT	750.75	825.83	10.0%	
Weekday evening (5-10pm)								EXEMPT	1,000.00	1,100.00	10.0%	
Weekend evening (5-10pm)								EXEMPT	1,300.00	1,430.00	10.0%	
Additional Hour								EXEMPT	141.75	155.93	10.0%	
All Areas											-	
All Day (Mon only)								EXEIVIPT	1,900.50	2090.55	10.0%	
												ı

VHM venue hire prices*	1	531020	99999	G01922	С	Р	24,600					24,600
										****		
Half Day (9-12/2-5pm) Mon only								EXEMPT	472.5	* Vest		
Full Day (9-5pm) Mon only								EXEMPT	609	Museum	will	
Evening (5-9pm)								EXEMPT	900	be closin a period		
Day & evening								EXEMPT	1,600.00	2 years a		
										start of 2		
Additional Hour								EXEMPT	115.5	as part o revitalisa		
										program	1	
							687,500					687,500
KEY TO CHARGING POLICY												
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S	S), Ring-fend	ced Account (	RA)									
KEY TO CREDIT POLICY												
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please des	scribe)											
Notes												

PLACE 2024/25 - FEES AND CHARGES REVIEW	1													
Division / Service Area - HOUSING														
			Budge	et details				Existing	Charges			New Propo	sals	
Description of Fee / Charge	Note	Subjective Code	Analysis Cost	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	SAP VAT Indicator UI-20% or NI- 0%	Current Charges £	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase %	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
GF Housing:	<del>†                                      </del>	<u> </u>			. ,	<del>  `                                   </del>	` '	<u> </u>	. ,	. ,	` ,	, ,	1	+ ` ` `
Homelessness G01044/532330 (part)														
Removal charge		532330	99999	G01044	I	BE	21,000 <b>21.000</b>	NI	399.00	N/A	399.00	0.0%	N/A	22,100 <b>22.100</b>
HRA Charges:	+							<u> </u>					1	+,
Leasehold Resale Enquiry														
Information pack for solicitors	1	532330	99999	H01086	0	RA	23,300	UI	240.00	103	260.00	8.3%		24,500
Notice of transfer (Legal department)	· ·	002000		1101000		101	20,000	UI	38.00		80.00	110.5%		2.,000
Remortgages								-						
Balance enquiry for remortgages	1	532330	99999	H01086	0	RA		UI	63.00	9	90.00	42.9%		
Registration of charge (Notice of charge - Legal department)	1	532330	99999	H01086	0	RA		UI	38.00	81	60.00	57.9%		
Licence for alterations														
Retrospective		532330	99999	H01086	0	RA					400.00			
Major		532330	99999	H01086	0	RA					200.00			
Standard	1	532330	99999	H01086	0	RA		UI	151.00		165.00	9.3%		
Minor	1	532330	99999	H01086	0	RA		UI	76.00		85.00	11.8%		
Legal recovery action														
Letter in pursuit of court judgement	1	532330	99999	H01086	0	RA		UI	32.00		35.00	9.4%		
Letter regarding judgement reversal	1	532330	99999	H01086	0	RA		UI	19.00		22.00	15.8%		
Tracing new address where judgement obtained	1	532330	99999	H01086	0	RA		UI	126.00		136.00	7.9%		
Other charges														
Letter of Satisfaction (for removal of leaseholders name from the County Court Register)	1	532330	99999	H01086	0	RA		UI	32.00		35.00	9.4%		
Copying of documents, for example the lease	1	532330	99999	H01086	0	RA		UI	32.00		35.00	9.4%		
Letter regarding breach of lease	1	532330	99999	H01086	0	RA		UI	63.00		68.00	7.9%		
Visit regarding breach of the lease	1	532330	99999	H01086	0	RA		UI	126.00		135.00	7.1%		
A copy of a statement from a previous year	1	532330	99999	H01086	0	RA		UI	32.00		35.00	9.4%		
A copy of a repairs report from a previous year	1	532330	99999	H01086	0	RA		UI	32.00		35.00	9.4%		
A copy of a certificate of actual account per year	1	532330	99999	H01086	0	RA		UI	32.00		35.00	9.4%		
Permission to sub-let		532330	99999	H01086	0	RA		UI			40.00			
S.146 notice (forfeiture proceedings)		532330	99999	H01086	0	RA		UI			135.00			
Staircasing		532330	99999	H01086	0	RA		UI			25.00			
Collective Enfranchisement	1	532330	99999	H01086	0	RA		UI			100.00			1
Lease extension		532330	99999	H01086	0	RA		UI			0 for discretionary 50.00 statutory			
Deed of variation/rectification		532330	99999	H01086	0	RA		UI			72.00			

Description of Fee / Charge	Note	Subjective Code	Analysis Cost	Cost Centre		Charging Policy (see key below)		SAP VAT Indicator UI-20% or NI- 0%	Current Charges £	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase %	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Tenant Repair Charges (Voids)	2	532330	99999	H03202	0	RA	0	UI						
Keys & Fobs														
Multi lock						RA			21.00		23.00	9%		
Fobs entrance and garage - 1st Fob						RA			13.35		15.00	11%		
Fobs (additional)									7.02		15.00	53%		
Cisa key						RA			17.00		19.00	11%		
							23,300							24,500

NEIGHBOURHOODS AND ENVIRONME																
Division/Service Area - STREET TRADI	NG - NE	IGHBO			NAGEMI	ENT								_		
			Budget						ing Charge			ļ		ew Proposa	-	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl.	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Anticip. Volume (% of existing)	Income 2024/25 excl. VAT
							£		£			£	£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(6a)	(8)	(9)	(9a)	(11)	(12)	(13)
Street Trading																
Annual Licence - Monthly Fee - (10% discount on direct de	bit/standii	ng order pay	ments)													
Normal Pitch - Permanent Traders (Tuesdays)					С	RA	£838,000	EXEMPT	36.80	33.10	N/A	40.50	36.45	10%		£843,000
Normal Pitch - Permanent Traders (Wednesdays)					С	RA		EXEMPT	25.20	22.70	N/A	27.75	25.00	10%		
Normal Pitch - Permanent Traders (Thursdays)					С	RA		EXEMPT	49.40	44.50	N/A	54.40	48.95	10%		
Normal Pitch - Permanent Traders (Fridays)					С	RA		EXEMPT	36.80	33.10	N/A	40.50	36.45	10%		
Normal Pitch - Permanent Traders (Saturdays)					С	RA		EXEMPT	153.30	138.00	N/A	168.65	151.80	10%		
Normal Pitch - Permanent Traders (Saturday + some days)		-			С	RA		EXEMPT	135.50	122.00	N/A	149.05	134.20	10%		1
Normal Pitch - Permanent Traders (Saturday + all days)		-			С	RA		EXEMPT	122.90	110.60	N/A	135.20	121.70	10%		<b></b>
Normal Pitch - Permanent Traders (Sunday)		-			C	RA		EXEMPT	25.20	22.70	N/A	27.75	25.00	10%		+
3.5 Metre Pitch - Permanent Traders (Tuesdays)		-			С	RA		EXEMPT	48.30	43.50	N/A	53.15	47.85	10%		1
3.5 Metre Pitch - Permanent Traders (Wednesdays)		-			C	RA RA		EXEMPT EXEMPT	32.60 64.10	29.30 57.70	N/A N/A	35.90 70.55	32.25 63.50	10% 10%		+
3.5 Metre Pitch - Permanent Traders (Thursdays)								EXEMPT		43.50			47.85			
3.5 Metre Pitch - Permanent Traders (Fridays)					C	RA RA		EXEMPT	48.30 197.40	177.70	N/A N/A	53.15 217.15	195.50	10%		
3.5 Metre Pitch - Permanent Traders (Saturdays) 3.5 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	178.50	160.70	N/A N/A	196.35	176.80	10% 10%		
3.5 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	178.50	142.70	N/A N/A	174.50	157.00	10%		
3.5 Metre Pitch - Permanent Traders (Saturday + aii days)		-			C	RA		EXEMPT	32.60	29.30	N/A	35.90	32.25	10%		
4 Metre Pitch - Permanent Traders (Tuesdays)		-			C	RA		EXEMPT	49.40	44.50	N/A	54.40	48.95	10%		
4 Metre Pitch - Permanent Traders (Tuesdays)  4 Metre Pitch - Permanent Traders (Wednesdays)		-			C	RA		EXEMPT	33.60	30.20	N/A N/A	37.00	33.25	10%		
4 Metre Pitch - Permanent Traders (Wednesdays)  4 Metre Pitch - Permanent Traders (Thursdays)		-			C	RA		EXEMPT	66.20	59.60	N/A	72.85	65.60	10%		
4 Metre Pitch - Permanent Traders (Tridays)  4 Metre Pitch - Permanent Traders (Fridays)		-			C	RA		EXEMPT	49.40	44.50	N/A N/A	72.85 54.35	48.95	10%		
4 Metre Pitch - Permanent Traders (Pridays) 4 Metre Pitch - Permanent Traders (Saturdays)		-			C	RA		EXEMPT	204.80	184.30	N/A	225.30	202.75	10%		
4 Metre Pitch - Permanent Traders (Saturdays) 4 Metre Pitch - Permanent Traders (Saturday + some days)		1			C	RA		EXEMPT	181.70	163.50	N/A	200.00	179.85	10%		+
4 Metre Pitch - Permanent Traders (Saturday + all days)		-			С	RA		EXEMPT	162.80	146.50	N/A	179.10	161.15	10%		+
4 Metre Pitch - Permanent Traders (Saudday + all days)		1			C	RA		EXEMPT	33.60	30.20	N/A	37.00	33.25	10%		+
5 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	62.00	55.80	N/A	68.20	61.40	10%		
5 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	42.00	37.80	N/A	46.20	41.60	10%		
5 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	80.90	72.80	N/A	89.00	80.10	10%		
5 Metre Pitch - Permanent Traders (Fridays)		-			C	RA		EXEMPT	62.00	55.80	N/A	68.20	61.40	10%		
5 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	256.20	230.60	N/A	281.85	253.70	10%		
5 Metre Pitch - Permanent Traders (Saturday + some days)		1			Č	RA		EXEMPT	214.20	192.80	N/A	235.65	212.10	10%		
5 Metre Pitch - Permanent Traders (Saturday + all days)		1			Č	RA		EXEMPT	204.80	184.30	N/A	225.30	202.75	10%		
5 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	42.00	37.80	N/A	46.20	41.60	10%		
6 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	73.50	66.20	N/A	80.85	72.85	10%		
6 Metre Pitch - Permanent Traders (Wednesdays)		1			Č	RA		EXEMPT	49.40	44.50	N/A	54.35	48.95	10%		
6 Metre Pitch - Permanent Traders (Thursdays)		1			C	RA		EXEMPT	97.70	87.90	N/A	107.50	96.70	10%		
6 Metre Pitch - Permanent Traders (Fridays)		1			C	RA		EXEMPT	73.50	66.20	N/A	80.85	72.85	10%		1
6 Metre Pitch - Permanent Traders (Saturdays)		1			С	RA		EXEMPT	305.60	275.00	N/A	336.20	302.50	10%		
6 Metre Pitch - Permanent Traders (Saturday + some days)		1			C	RA		EXEMPT	272.00	244.80	N/A	299.20	269.30	10%		
6 Metre Pitch - Permanent Traders (Saturday + all days)		1			С	RA		EXEMPT	244.70	220.20	N/A	269.20	242.25	10%		
6 Metre Pitch - Permanent Traders (Sundays)					С	RA		EXEMPT	49.40	44.50	N/A	54.35	48.95	10%		
7 Metre Pitch - Permanent Traders (Tuesdays)					С	RA		EXEMPT	86.10	77.50	N/A	94.75	85.25	10%		
7 Metre Pitch - Permanent Traders (Wednesdays)		1			С	RA		EXEMPT	57.80	52.00	N/A	63.60	57.20	10%		
7 Metre Pitch - Permanent Traders (Thursdays)		]			С	RA		EXEMPT	113.40	102.10	N/A	124.75	112.35	10%		
7 Metre Pitch - Permanent Traders (Fridays)		_			С	RA		EXEMPT	86.10	77.50	N/A	94.75	85.25	10%		
7 Metre Pitch - Permanent Traders (Saturdays)					С	RA		EXEMPT	356.00	320.40	N/A	391.60	352.45	10%		
7 Metre Pitch - Permanent Traders (Saturday + some days)					С	RA		EXEMPT	317.10	285.40	N/A	348.85	313.95	10%		
7 Metre Pitch - Permanent Traders (Saturday + all days)					С	RA		EXEMPT	285.60	257.00	N/A	314.20	282.70	10%		
7 Metre Pitch - Permanent Traders (Sunday)					С	RA		EXEMPT	57.80	52.00	N/A	63.60	57.20	10%		
8 Metre Pitch - Permanent Traders (Tuesdays)					С	RA		EXEMPT	98.70	88.80	N/A	108.60	97.68	10%		
8 Metre Pitch - Permanent Traders (Wednesdays)					С	RA		EXEMPT	66.20	59.60	N/A	72.85	65.60	10%		
8 Metre Pitch - Permanent Traders (Thursdays)	i	I	1		С	RA		EXEMPT	131.30	118.20	N/A	144.45	130.10	10%		

Division/Service Area - STREET TRADI					_											
			Budget	details				Exist	ing Charge	es				w Proposa	ls	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl.	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	SUIDE	£			£	£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(6a)	(8)	(9)	(9a)	(11)	(12)	(13)
8 Metre Pitch - Permanent Traders (Fridays)		i			С	RA		EXEMPT	98.70	88.80	N/A	108.60	97.70	10%		i
8 Metre Pitch - Permanent Traders (Saturdays)					С	RA		EXEMPT	410.60	369.50	N/A	451.70	406.45	10%		
8 Metre Pitch - Permanent Traders (Saturday + some days)					С	RA		EXEMPT	362.30	326.10	N/A	398.55	358.75	10%		
8 Metre Pitch - Permanent Traders (Saturday + all days)					С	RA		EXEMPT	325.50	293.00	N/A	358.05	322.30	10%		
8 Metre Pitch - Permanent Traders (Sundays)					С	RA		EXEMPT	66.20	59.60	N/A	72.85	65.60	10%		
CASUAL TRADERS		-														
Normal Pitch - Casual Traders (Tuesdays)	1	1			С	RA		EXEMPT	16.80	N/A	N/A	18.50		10%		1
Normal Pitch - Casual Traders (Tuesdays)  Normal Pitch - Casual Traders (Wednesdays)		1			C	RA		EXEMPT	9.50	N/A	N/A	10.45		10%		-
Normal Pitch - Casual Traders (Wednesdays)		1			C	RA		EXEMPT	26.30	N/A	N/A	28.95		10%		-
Normal Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	16.80	N/A	N/A	18.50		10%		
Normal Pitch - Casual Traders (Saturdays)		1			C	RA		EXEMPT	41.00	N/A	N/A	45.10		10%		
Normal Pitch - Casual Traders (Catardays)					C	RA		EXEMPT	91.40	N/A	N/A	100.55		10%		
Normal Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	15.80	N/A	N/A	17.40		10%		
3.5 Metre Pitch - Casual Traders (Tuesdays)					Č	RA		EXEMPT	22.10	N/A	N/A	24.35		10%		
3.5 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	11.60	N/A	N/A	12.80		10%		
3.5 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	32.60	N/A	N/A	35.90		10%		
3.5 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	22.10	N/A	N/A	24.35		10%		
3.5 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	51.50	N/A	N/A	56.65		10%		
3.5 Metre Pitch - Casual Traders (Full week exc. Sundays)					C	RA		EXEMPT	113.40	N/A	N/A	124.75		10%		
3.5 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	18.90	N/A	N/A	20.80		10%		
4 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	23.10	N/A	N/A	25.45		10%		
4 Metre Pitch - Casual Traders (Wednesdays)					С	RA		EXEMPT	11.60	N/A	N/A	12.80		10%		
4 Metre Pitch - Casual Traders (Thursdays)					С	RA		EXEMPT	33.60	N/A	N/A	37.00		10%		
4 Metre Pitch - Casual Traders (Fridays)					С	RA		EXEMPT	23.10	N/A	N/A	25.45		10%		
4 Metre Pitch - Casual Traders (Saturdays)					С	RA		EXEMPT	54.60	N/A	N/A	60.10		10%		
4 Metre Pitch - Casual Traders (Full week excl Sundays)					С	RA		EXEMPT	119.70	N/A	N/A	131.70		10%		
4 Metre Pitch - Casual Traders (Sundays)					С	RA		EXEMPT	24.20	N/A	N/A	26.65		10%		
5 Metre Pitch - Casual Traders (Tuesdays)					С	RA		EXEMPT	27.30	N/A	N/A	30.05		10%		
5 Metre Pitch - Casual Traders (Wednesdays)					С	RA		EXEMPT	13.70	N/A	N/A	15.10		10%		
5 Metre Pitch - Casual Traders (Thursdays)					С	RA		EXEMPT	41.00	N/A	N/A	45.10		10%		
5 Metre Pitch - Casual Traders (Fridays)		1			С	RA		EXEMPT	27.30	N/A	N/A	30.05		10%		
5 Metre Pitch - Casual Traders (Saturdays)		1			С	RA		EXEMPT	68.30	N/A	N/A	75.15		10%		
5 Metre Pitch - Casual Traders (Sundays)					С	RA		EXEMPT	26.30	N/A	N/A	28.95		10%		
5 Metre Pitch - Casual Traders (Full week)					С	RA		EXEMPT	149.10	N/A	N/A	164.10		10%		
6 Metre Pitch - Casual Traders (Tuesdays)					С	RA		EXEMPT	32.60	N/A	N/A	35.90		10%		
6 Metre Pitch - Casual Traders (Wednesdays)					С	RA		EXEMPT	16.80	N/A	N/A	18.50		10%		
6 Metre Pitch - Casual Traders (Thursdays)		532060	99999		С	RA		EXEMPT	49.40	N/A	N/A	54.35		10%		
6 Metre Pitch - Casual Traders (Fridays)		532270	53222		С	RA		EXEMPT	32.60	N/A	N/A	35.90		10%		
6 Metre Pitch - Casual Traders (Saturdays)		532280	99999	G01814	С	RA		EXEMPT	80.90	N/A	N/A	89.00		10%		
6 Metre Pitch - Casual Traders (Sundays)		532020	53224	001014	С	RA		EXEMPT	29.40	N/A	N/A	32.35		10%		
6 Metre Pitch - Casual Traders (Full week)		532270 &	53205 &		С	RA		EXEMPT	179.60	N/A	N/A	197.60		10%		ļ
7 Metre Pitch - Casual Traders (Tuesdays)		532170	53225		С	RA		EXEMPT	38.90	N/A	N/A	42.80		10%		
7 Metre Pitch - Casual Traders (Wednesdays)		1			С	RA		EXEMPT	20.00	N/A	N/A	22.00		10%		
7 Metre Pitch - Casual Traders (Thursdays)		1			С	RA		EXEMPT	57.80	N/A	N/A	63.60		10%		ļ
7 Metre Pitch - Casual Traders (Fridays)		1			С	RA		EXEMPT	38.90	N/A	N/A	42.80		10%		ļ
7 Metre Pitch - Casual Traders (Saturdays)					С	RA		EXEMPT	95.60	N/A	N/A	105.20		10%		
7 Metre Pitch - Casual Traders (Full week)					С	RA		EXEMPT	210.00	N/A	N/A	231.00		10%		
7 Metre Pitch - Casual Traders (Sunday)					С	RA		EXEMPT	31.50	N/A	N/A	34.65		10%		
B Metre Pitch - Casual Traders (Tuesdays)					С	RA		EXEMPT	44.10	N/A	N/A	48.55		10%		
8 Metre Pitch - Casual Traders (Wednesdays)		1			С	RA		EXEMPT	23.10	N/A	N/A	25.45		10%		
B Metre Pitch - Casual Traders (Thursdays)		1			С	RA		EXEMPT	66.20	N/A	N/A	72.85		10%		
Metre Pitch - Casual Traders (Fridays)	l	I	l		С	RA	1	EXEMPT	44.10	l N/A l	N/A	48.55	i	10%		1

Division/Service Area - STREET TRA	DING - NE	IGHBOU	JRHOO	DS MAI	NAGEM	ENT										
			Budget					Exist	ing Charge	es			Ne	ew Proposa	ls	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl.	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(6a)	(8)	(9)	(9a)	(11)	(12)	(13)
8 Metre Pitch - Casual Traders (Saturdays)					С	RA		EXEMPT	108.20	N/A	N/A	119.10	ĺ	10%		1
8 Metre Pitch - Casual Traders (Full week)					С	RA		EXEMPT	239.40	N/A	N/A	263.35		10%		
8 Metre Pitch - Casual Traders (Sundays)					С	RA		EXEMPT	33.60	N/A	N/A	37.00		10%		
VACANT SITES																-
Normal Pitch - Hire of vacant Sites (Tuesdays)	_	1			С	RA		EXEMPT	9.50	N/A	N/A	10.45		10.0%		
Normal Pitch - Hire of vacant Sites (Wednesdays)		1			C	RA		EXEMPT	9.50	N/A	N/A	10.45		10.0%		
Normal Pitch - Hire of vacant Sites (Thursdays)		1			C	RA		EXEMPT	16.80	N/A	N/A	18.50		10.0%		
Normal Pitch - Hire of vacant Sites (Fridays)		1			C	RA		EXEMPT	9.50	N/A	N/A	10.45		10.0%		
Normal Pitch - Hire of vacant Sites (Saturdays)		1			C	RA		EXEMPT	29.40	N/A	N/A	32.35		10.0%		
Normal Pitch - Hire of vacant Sites (Sundays)		1			C	RA		EXEMPT	11.60	N/A	N/A	12.80		10.0%		
3.5 Metre Pitch - Hire of vacant Sites (Tuesdays)		1			C	RA		EXEMPT	10.50	N/A	N/A	11.55		10.0%		
3.5 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	10.50	N/A	N/A	11.55		10.0%		
3.5 Metre Pitch - Hire of vacant Sites (Thursdays)					С	RA		EXEMPT	20.00	N/A	N/A	22.00		10.0%		
3.5 Metre Pitch - Hire of vacant Sites (Fridays)					С	RA		EXEMPT	10.50	N/A	N/A	11.55		10.0%		
3.5 Metre Pitch - Hire of vacant Sites (Saturdays)					С	RA		EXEMPT	33.60	N/A	N/A	37.00		10.0%		
3.5 Metre Pitch - Hire of vacant Sites (Sundays)					С	RA		EXEMPT	13.70	N/A	N/A	15.10		10.0%		
4 Metre Pitch - Hire of vacant Sites (Tuesdays)					С	RA		EXEMPT	11.60	N/A	N/A	12.80		10.0%		
4 Metre Pitch - Hire of vacant Sites (Wednesdays)					С	RA		EXEMPT	11.60	N/A	N/A	12.80		10.0%		
4 Metre Pitch - Hire of vacant Sites (Thursdays)					С	RA		EXEMPT	23.10	N/A	N/A	25.45		10.0%		
4 Metre Pitch - Hire of vacant Sites (Fridays)					С	RA		EXEMPT	11.60	N/A	N/A	12.80		10.0%		
4 Metre Pitch - Hire of vacant Sites (Saturdays)					С	RA		EXEMPT	38.90	N/A	N/A	42.80		10.0%		
4 Metre Pitch - Hire of vacant Sites (Sundays)					С	RA		EXEMPT	22.10	N/A	N/A	24.35		10.0%		
5 Metre Pitch - Hire of vacant Sites (Tuesdays)					С	RA		EXEMPT	13.70	N/A	N/A	15.10		10.0%		
5 Metre Pitch - Hire of vacant Sites (Wednesdays)					С	RA		EXEMPT	13.70	N/A	N/A	15.40		10.0%		
5 Metre Pitch - Hire of vacant Sites (Thursdays)					С	RA		EXEMPT	27.30	N/A	N/A	30.05		10.0%		
5 Metre Pitch - Hire of vacant Sites (Fridays)					С	RA		EXEMPT	13.70	N/A	N/A	15.10		10.0%		
5 Metre Pitch - Hire of vacant Sites (Saturdays)					С	RA		EXEMPT	48.30	N/A	N/A	53.15		10.0%		
5 Metre Pitch - Hire of vacant Sites (Sundays)					С	RA		EXEMPT	24.20	N/A	N/A	26.65		10.0%		
6 Metre Pitch - Hire of vacant Sites (Tuesdays)					С	RA		EXEMPT	16.80	N/A	N/A	18.50		10.0%		
6 Metre Pitch - Hire of vacant Sites (Wednesdays)					С	RA		EXEMPT	16.80	N/A	N/A	18.50		10.0%		
6 Metre Pitch - Hire of vacant Sites (Thursdays)					С	RA		EXEMPT	32.60	N/A	N/A	35.90		10.0%		
6 Metre Pitch - Hire of vacant Sites (Fridays)					С	RA		EXEMPT	16.80	N/A	N/A	18.50		10.0%		
6 Metre Pitch - Hire of vacant Sites (Saturdays)					С	RA		EXEMPT	57.80	N/A	N/A	63.60		10.0%		
6 Metre Pitch - Hire of vacant Sites (Sundays)		1			C	RA		EXEMPT	26.30	N/A	N/A	28.95		10.0%		
7 Metre Pitch - Hire of vacant Sites (Tuesdays)		1			С	RA		EXEMPT	20.00	N/A	N/A	22.00		10.0%		<b></b>
7 Metre Pitch - Hire of vacant Sites (Wednesdays)		1			С	RA		EXEMPT	20.00	N/A	N/A	22.00		10.0%		
7 Metre Pitch - Hire of vacant Sites (Thursdays)					С	RA		EXEMPT	38.90	N/A	N/A	42.80		10.0%		4
7 Metre Pitch - Hire of vacant Sites (Fridays)					С	RA		EXEMPT	20.00	N/A	N/A	22.00		10.0%		<u> </u>
7 Metre Pitch - Hire of vacant Sites (Saturdays)					С	RA		EXEMPT	66.20	N/A	N/A	72.85		10.0%		<b></b>
7 Metre Pitch - Hire of vacant Sites (Sundays)		1			С	RA		EXEMPT	29.40	N/A	N/A	32.35		10.0%		
8 Metre Pitch - Hire of vacant Sites (Tuesdays)		1			С	RA		EXEMPT	23.10	N/A	N/A	25.45		10.0%		
8 Metre Pitch - Hire of vacant Sites (Wednesdays)					С	RA		EXEMPT	23.10	N/A	N/A	25.45		10.0%		4
8 Metre Pitch - Hire of vacant Sites (Thursdays)					С	RA		EXEMPT	44.10	N/A	N/A	48.55		10.0%		
8 Metre Pitch - Hire of vacant Sites (Fridays)					С	RA		EXEMPT	23.10	N/A	N/A	25.45		10.0%		1
8 Metre Pitch - Hire of vacant Sites (Saturdays)					С	RA		EXEMPT	75.60	N/A	N/A	83.20		10.0%		
8 Metre Pitch - Hire of vacant Sites (Sundays)		1			С	RA		EXEMPT 20% STANDARD	31.50	N/A	N/A	34.65		10.0%		
Arrears Letters to Traders					С	RA		RATED 20% STANDARD	31.50	N/A	N/A	34.65		10.0%		
Arrears/Officer Panel Letter					С	RA		RATED 20% STANDARD	62.00	N/A	N/A	68.20		10.0%		
Variation Request - on application					С	RA		RATED	12.60	N/A	N/A	13.90		10.0%		

						ENT										
			Budget	details				Exist	ing Charge	es			Ne	w Proposa	ls	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl.	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VA
							£	- ALLIPE	£			£	£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(6a)	(8)	(9)	(9a)	(11)	(12)	(13)
riation Request - on approval nual Licence Application/Renewal					C C	RA RA		20% STANDARD RATED EXEMPT	12.60 38.90	N/A N/A	N/A N/A	13.90 42.80		10.0% 10.0%		
placement Licence					С	RA RA		EXEMPT 20% STANDARD RATED	38.90 7.40	N/A N/A	N/A N/A	42.80 8.15		10.0%		
placement Plaque sual Licence Registration					C	RA RA		EXEMPT	38.90	N/A N/A	N/A N/A	42.80		10.0%		
ristmas Market - Monday (per day)					C	RA		EXEMPT	25.20	N/A	N/A	27.75		10.0%		
ristmas Market - Sunday (per day)		1			Č	RA		EXEMPT	31.50	N/A	N/A	34.65		10.0%		
recourt Licence - on application					С	RA		EXEMPT	38.90	N/A	N/A	42.80		10.0%		
recourt Licence - on approval					С	RA		EXEMPT	38.90	N/A	N/A	42.80		10.0%		
recourt Licence Fees per week (£10 per sq m)	per sq m				С	RA		EXEMPT	10.50	N/A	N/A	11.55		10.0%		
recourt Licence Renewal		1			С	RA		EXEMPT	38.90	N/A	N/A	42.80		10.0%		
lividual/Miscellaneous sites - per month					С	RA		EXEMPT	297.20	N/A	N/A	326.95		10.0%		
lividual/Miscellaneous sites (Sunday) - per month					С	RA		EXEMPT	68.30	N/A	N/A	75.15		10.0%		
plication for new designated site					С	RA		OUT OF SCOPE 20% STANDARD	463.10	N/A	N/A	2000.00		332.0%		
orage Sheds - per quarter					С	RA RA		RATED 20% STANDARD RATED	336.00 190.10	N/A N/A	N/A N/A	369.60 209.15		10.0%		
orage Container - per quarter ditional Trade Waste Charge - Fruit & Veg - per pitch	monthly				C	RA		OUT OF SCOPE	11.60	N/A N/A	N/A	12.80		10.0%		
en Space pitch fee	linonuny	1			C	RA		OUT OF SCOPE	20.00	N/A	N/A	35.00		75.0%		
althamstow Town Square / Wood Street Plaza pitch		1			C	RA		OUT OF SCOPE	100.00	N/A	N/A	150.00		50.0%		
rket Operators fee					C	RA		OUT OF SCOPE	100.00	N/A	N/A	200.00		100.0%		
vement Licence					Č	SM		OUT OF SCOPE	100.00	N/A	N/A	100.00		0.0%		
							838.000									843.0
							,500									
Y TO CHARGING POLICY																
ofit (P), Break even (BE), Statutory Maximum (SM), No Y TO CREDIT POLICY	ominal (N), Subsid	dy (S), Ringf	enced Acco	unt (RA)												

Division/Service Area - HOUSING STANDARDS						.005 0								
				et details				Existing Ch				New Pro	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Housing Standards														
HMO - Licensing Act - Fee	+					-								
. 3		532170	99999	G03114		DE	000 400	OUT OF SCOPE	550.00	n/a	550.00	00/		000 400
Services of Housing Act 2004 Notices	_	532170	99999	G03114 G03114	C	BE BE	600,100	OUT OF SCOPE	550.00 215.00	n/a	550.00 215.00	0% 0%		600,100
Fast Track Licence processing Standard up to 8 units of accommodation	Was 6 units	532170	99999	G03114 G03114	C	BE		OUT OF SCOPE	1,500.00		1.500.00	0%		
Large 9-20 units of accommodation	s above 6 u	532170	99999	G03114 G03114	C	BE		OUT OF SCOPE	2,000.00		2.000.00	0%		
Very Large above 20 units of accommodation	s above 6 t	532170	99999	G03114 G03114	C	BE		OUT OF SCOPE	5.000.00		5,000.00	0%		
Re-application fees will be the same as application fees as above.	_	532170	53204	G03114	C	BE		OUT OF SCOPE	5,000.00		3,000.00	0 76		
re-application lees will be the same as application lees as above.	+	332170	33204	G03114		DC DC		OUT OF SCOPE						
Re-application for HMO licence [change of licence holder within 3 months of approval - no site visit required]		532170	53204	G03114	С	BE		OUT OF SCOPE	400.00		400.00	0%		
Civil Penalties under the Housing and Planning Act 2016		532170	99999	G03114	С	BE		OUT OF SCOPE	30,000.00		30,000.00	0%		
Additional HMO Licence	4													
Additional Himo Elcence	†													
Additional Licence - 5 year Licence				G03114				OUT OF SCOPE	1,000.00		1,000.00	0%		
Re-application								OUT OF SCOPE	1,000.00					

escription of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
elective Licence														
elective Licence - 5 year licence per property	1	532170	53203	G03114	С	BE	3,000,000	OUT OF SCOPE	700.00	n/a	700.00	0%		3,000,000
e-application								OUT OF SCOPE	700.00	n/a	700.00	0%		
dministrative charge for all licence types when licence no longer required and works have commenced.		532170	53203	G03114	С	BE		OUT OF SCOPE	160.00	n/a	160.00	0%		
ast track licence processing		532170	53203	G03114	С	BE		OUT OF SCOPE	110.00		110.00	0%		
							3,600,100							3,600,100
							0,000,100							0,000,100
EY TO CHARGING POLICY ofit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S EY TO CREDIT POLICY		ed Account (R	A)											
ash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please des	cribe)				1									
otes:														

Division/Service Area - ENFORCEMENT - NEIGH	BOURH	100DS M	ANAGE	MENT										
			Budge	t details				Existing Ch	narges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Enforcement - Fixed Penalty Notices														
Depositing Litter	1	532150	99999	G02537	С	SM	409,200	OUT OF SCOPE	150.00		300.00	100.0%		409,20
Depositing Litter (Early Payment)		532150	99999	G02537	С	SM					200.00			
Failure to comply with a Community Protection Notice		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to comply with a Public Space Protection Order (PSPO)		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to furnish documentation (waste transfer notes)		532150	99999	G02537	С	SM		OUT OF SCOPE	300.00		300.00	0.0%		
Failure to produce authority (waste carriers licence)		532150	99999	G02537	С	SM		OUT OF SCOPE	300.00		300.00	0.0%		
Unauthorised distribution of free printed matter		532150	99999	G02537	С	SM		OUT OF SCOPE	80.00		80.00	0.0%		
Failure to comply with waste receptacle notice - commercial		532150	99999	G02537	С	SM		OUT OF SCOPE	110.00		110.00	0.0%		
Failure to comply with waste receptacle notice - domestic		532150	99999	G02537	С	SM		OUT OF SCOPE	80.00		80.00	0.0%		
Failure to comply with domestic waste duty of care		532150	99999	G02537				OUT OF SCOPE	400.00		600.00	50.0%		
Failure to comply with domestic waste duty of care (Early Payment)		532150	99999	G02537							500.00			
Failure to comply with Dog Control Order		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Nuisance Parking		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Abandoning a vehicle		532150	99999	G02537	С	SM		OUT OF SCOPE	200.00		200.00	0.0%		
Graffiti and Flyposting		532150	99999	G02537	С	SM		OUT OF SCOPE	80.00		80.00	0.0%		
Failure to nominate or notify local authority of keyholder		532150	99999	G02537	С	SM		OUT OF SCOPE	80.00		80.00	0.0%		
Noise from premises (domestic)		532150	99999	G02537	С	SM		OUT OF SCOPE	110.00		110.00	0.0%		
Noise from premises (licensed)		532150	99999	G02537	С	SM		OUT OF SCOPE	500.00		500.00	0.0%		
Contravention or failure to comply with req or prohibition imposed by an abatement notice (commercial)		532150	99999	G02537					400.00		400.00	0.0%		
Contravention or failure to comply with req or prohibition imposed by an abatement notice (residential)		532150	99999	G02537					100.00		100.00	0.0%		
Unlicensed Street Trading		532150	99999	G02537	С	SM		OUT OF SCOPE	150.00		150.00	0.0%		
Contravention of street trading licence conditions		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Making false statement in connection with street trading licence application		532150	99999	G02537	С	SM		OUT OF SCOPE	125.00		125.00	0.0%		
Resisting or obstructing an authorised officer (street trading)		532150	99999	G02537	Ċ	SM		OUT OF SCOPE	250.00		250.00	0.0%		
Failure to produce street trading licence on demand		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Displaying advertisement in contravention of regulations		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Painting or otherwise inscribing or affixing picture etc upon highway, tree, structure or works		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	000.2	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Wilful Obstruction of Highway		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Erecting a building, fence or hedge on highway		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Depositing builders skip on highway without permission		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to secure lighting or other marking of builders skip		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to secure marking of builders skip with name and address		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to secure removal of builders skip		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to comply with conditions of permission		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to remove or reposition builders skip		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to comply with notice requiring removal of tree or shrub		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Using of stall etc for road side sales in certain circumstances		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Depositing material, etc on a made up carriageway		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Depositing material, etc within 15 feet from centre of made up carriageway		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Depositing anything on highway to the interruption of user		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Pitching of booths, stalls or stands or encamping on highway		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to comply with notice requiring works to prevent soil or refuse escaping into the street or sewer		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to comply with notice requiring removal of projection from buildings		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Failure to comply with notice requiring alteration of door, gate or bar opening outwards		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Keeping of animals straying or lying on side of highway		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Depositing things on highway which cause injury or danger		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Erecting scaffolding or other structure without licence or failing to comply with terms of licence or perform duty under subsection (4)		532150	99999	G02537	С	SM		OUT OF SCOPE	100.00		100.00	0.0%		
Unauthorised deposit of waste (Fly tipping)		532150	99999	G02537	С	SM		OUT OF SCOPE	400.00		750.00	87.5%		
Unauthorised deposit of waste (Fly tipping) (Early payment)		532150	99999	G02537	С	SM					500.00			
Abandoned/Surrender Vehicle	2	532230	99999	G01633	PFI	SM	10,000	RATED	100.00		100.00	0.0%		10,000
Untaxed Vehicle		532230	99999	G01633	PFI	SM		20% STANDARD RATED						
The removal of Abandoned Vehicles from housing providers Land				G02537					100.00		100.00	0.0%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)		Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Dog Team	3													
Services provided to Other Authorities		522010	99999	G03138	PFI	P	65,000	20% STANDARD RATED/OUT OF SCOPE						65,000
Micro chipping Pets		532330	99999	G03138	С	BE	41,000	20% STANDARD RATED	30.00		30.00	0.0%		41,000
Stray Dog kennelling cost per day		532330	99999	G03138	С	BE		20% STANDARD RATED	30.00		30.00	0.0%		
Stray Dog EPA Fine		532330	99999	G03138	С	BE		OUT OF SCOPE	90.00		90.00	0.0%		
Riding Establishment Licence		532170	99999	G03138	С	BE	0	OUT OF SCOPE	750.00		750.00	0.0%		
Pet Shop Licence - All Animals		532170	99999	G03138	C	BE	U	OUT OF SCOPE	340.00		340.00	0.0%		-
Animal Boarding Establishment Under 100 Animals Boarded		532170	99999	G03138	Č	BE		OUT OF SCOPE	310.00		310.00	0.0%		-
Animal Boarding Establishment 100+ Animals Boarded		532170	99999	G03138	C	BE		OUT OF SCOPE	450.00		450.00	0.0%		
Dangerous Wild Animal Licence (Requires Vet Inspection)		0020	00000	000.00		- 52		0010100012	450.00		450.00	0.0%		1
Dog Breeding								OUT OF SCOPE	280.00		280.00	0.0%		
Performing Animals								OUT OF SCOPE						
Animal for exhibition (replaces performing animal licence)								OUT OF SCOPE	240.00		240.00	0.0%		
Home Boarding								OUT OF SCOPE	190.00		190.00	0.0%		
Dog Day Care								OUT OF SCOPE	230.00		230.00	0.0%		
							525,200							525,200
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Sub	sidy (S), Ringfenc	ed Account (R	(A)											
KEY TO CREDIT POLICY														
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (plea	se describe)							ı						
Notes														
														+
														+

Division/Service Area -Environmental Health /Lic	encing													
			Budge	t details				Existing Ch	arges			New Pro	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Environmental Health														
Trading Standards														
Civil Penalties for failing to comply with The Consumer Rights Act 2015 & The														
Redress Schemes for Lettings Agency Work and Property Management Work	1	532150	99999	G02833	С	SM	30,000	OUT OF SCOPE	5,000		5,000.00	0%		30,000
Penalty for failing to comply with the Tenants Fees Act 2019	1	532150	99999	G02833	С	SM		OUT OF SCOPE	5,000		5,000.00	0%		
Additional breach within 5 yrs	1	532150	99999	G02833	С	SM		OUT OF SCOPE	30,000		30,000.00	0%		
Energy Performance Certificates		532150	99999	G02833	С	SM			2,000.00		2,000.00	0%		
AFI Financial Investigations Service (Rate per hour)											40.00			
AFI Financial Investigations Service - Incentivisation Payment rate @ 20% of total Incentivisation Payment received.											Variable			
Food & Safety														
Export Certificates - without inspection		532160	99999	G02832	С	BE		OUT OF SCOPE	116.00		130.00	12%		
Export Certificates - with inspection		532160	99999	G02832	С	BE		OUT OF SCOPE	168.00		188.50	12%		
Food Hygiene Rating re-inspection		532160	99999	G02832	С	BE		OUT OF SCOPE	294.00		326.00	11%		
Business Advice Service- hourly fee						BE		OUT OF SCOPE	96.00		106.00	10%		
Private Water Supplies (England) Regs 2016 - Risk assessment	1	532160	99999	G02832	С	SM		OUT OF SCOPE	500.00		500.00	0%		
Private Water Supplies (England) Regs 2016 - Sampling Visit	1	532160	99999	G02832	С	SM		OUT OF SCOPE	100.00		100.00	0%		
Private Water Supplies (England) Regs 2016 - Granting & Authorisation	1	532160	99999	G02832	Č	SM		OUT OF SCOPE	100.00		100.00	0%		
Private Water Supplies (England) Regs 2016- Carrying out an Investigation	1	532160	99999	G02832	С	SM		OUT OF SCOPE	100.00		100.00	0%		
Private Water Supplies (England) Regs 2016- Analysing a Sample: under reg 10 (for parameters)	1	532160	99999	G02832	С	SM		OUT OF SCOPE	25.00		25.00	0%		
Private Water Supplies (England) Regs 2016 - Analysing a Sample: Taken during check monitoring	1	532160	99999	G02832	С	SM		OUT OF SCOPE	100.00		100.00	0%		
Private Water Supplies (England) Regs 2016- Analysing a Sample: Taken during audit monitoring and monitoring under regulation 11	1	532160	99999	G02832	С	SM		OUT OF SCOPE	500.00		500.00	0%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Licensing														
Licensing - Special Treatments (2 treatments in establishment)		532170	99999	G02831	C	BE	60,000	OUT OF SCOPE	519.00		545.00	5%		60,000
Licensing - Special Treatments (per additional treatment)		532170	99999 99999	G02831	C	BE BE		OUT OF SCOPE	134.00 778.00		141.00	5% 0%		
Licensing - Special Treatments (above Maximum Fee applicable)  Licensing - Special Treatments (additional operative)		532170 532170	99999	G02831 G02831	C	BE		OUT OF SCOPE OUT OF SCOPE	88.50		778.00 93.00	5%		-
Licensing - manicure		532170	99999	G02831	C	BE		OUT OF SCOPE	443.00		466.00	5%		
Licensing - Financials Licensing - Ear Piercing		532170	99999	G02831	C	BE		OUT OF SCOPE	233.00		245.00	5%		
Laser and Intense Pulse Light (in addition to licence fee)		532170	99999	G02831	C	BE		OUT OF SCOPE	500.00		525.00	5%		
Laser and intense i dise Light (in addition to licence ree)	New fee	332170	33333	002031		DL DL		001 01 0001 L	300.00		323.00	370		
Renewal licence to store explosives UNDER 250kg 2 Years (separation distance applies)	2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	111.00		113.00	2%		
Renewal licence to store explosives UNDER 250kg 3 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	144.00		147.00	2%		
Renewal licence to store explosives UNDER 250kg 4 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	177.00		181.00	2%		
Renewal licence to store explosives UNDER 250kg 5 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	211.00		215.00	2%		
New licence to store explosives UNDER 250kg 5 years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	243.00		248.00	2%		
Renewal licence to store explosives UNDER 250kg 1 Year (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	55.00		56.00	2%		
Renewal licence to store explosives UNDER 250kg 2 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	88.00		90.00	2%		
Renewal licence to store explosives UNDER 250kg 3 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	123.00		125.00	2%		
Renewal licence to store explosives UNDER 250kg 4 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	155.00		158.00	2%		
Renewal licence to store explosives UNDER 250kg 5 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	189.00		193.00	2%		
New licence to store explosives UNDER 250kg 1 year (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	189.00		193.00	2%		
New licence to store explosives UNDER 250kg 2 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	248.00		253.00	2%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	555	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
, ,	New fee						` '		i '					
New licence to store explosives UNDER 250kg 3 years (separation distance applies)	2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	311.00		317.00	2%		
New licence to store explosives UNDER 250kg 4 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	382.00		390.00	2%		
New licence to store explosives UNDER 250kg 5 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	432.00		441.00	2%		
Renewal licence to store explosives UNDER 250kg 1 Year (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	88.00		90.00	2%		
Renewal licence to store explosives UNDER 250kg 2 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	153.00		150.00	-2%		
Renewal licence to store explosives UNDER 250kg 3 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	215.00		211.00	-2%		
Renewal licence to store explosives UNDER 250kg 4 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	277.00		272.00	-2%		
Renewal licence to store explosives UNDER 250kg 5 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	С	SM		OUT OF SCOPE	340.00		333.00	-2%		
Explosives Regulations 2014 - Vary address of site		532170	99999	G02831	С	SM		OUT OF SCOPE	37.00		38.00	3%		
Explosives Regulations 2014 - Any other variation		532170	99999	G02831	С	SM		OUT OF SCOPE	Variable		Variable	0%		
Explosives Regulations 2014 - Transfer of Licence		532170	99999	G02831	С	SM		OUT OF SCOPE	37.00		38.00	3%		
Explosives Regulations 2014 - Replacement of Licence		532170	99999	G02831	С	SM		OUT OF SCOPE	37.00		38.00	3%		
Licensing - Sex Establishment	No current application s	532170	99999	G02831	С	BE		OUT OF SCOPE	9,014.00		9,014.00	0%		
Sex establishments annual renewal fees		532170	99999	G02831	С	BE		OUT OF SCOPE	9,014.00		9,014.00	0%		
Licensing - Shop Loading Unloading	1	532170	99999	G02831	С	SM		OUT OF SCOPE	140.00		140.00	0%		
Licensing - Mini Bus Permit	1	532170	99999	G02831	С	SM		OUT OF SCOPE	7.00		7.00	0%		
Licensing - Competitive Bidding		532170	99999	G02831	С	BE		OUT OF SCOPE	495.00		495.00	0%		
Scrap Metal Dealers - New Application Site		532170	99999	G02831	С	BE		OUT OF SCOPE	937.00		937.00	0%		
Scrap Metal Dealers - Site Renewal		532170	99999	G02831	С	BE		OUT OF SCOPE	814.00		814.00	0%		
Scrap Metal Dealers - Variation		532170	99999	G02831	С	BE		OUT OF SCOPE	174.00		183.00	5%		
Scrap Metal Dealers - Vary Site - Collector		532170	99999	G02831	С	BE		OUT OF SCOPE	174.00		183.00	5%		
Scrap Metal Dealers - New Collector		532170	99999	G02831	С	BE		OUT OF SCOPE	361.00		380.00	5%		
Scrap Metal Dealer - Collector Renewal		532170	99999	G02831	С	BE		OUT OF SCOPE	282.00		296.00	5%		
Scrap Metal Dealer - Collector Variation		532170	99999	G02831	С	BE		OUT OF SCOPE	179.00		188.00	5%		
Scrap Metal Dealer - Vary Collector - Site		532170	99999	G02831	С	BE		OUT OF SCOPE	968.00		968.00	0%		
Licensing - Licensing Act 2003 - Premises Band A	1	532170	99999	G02831	С	SM	165,500	OUT OF SCOPE	100.00		100.00	0%		165,500
Licensing - Licensing Act 2003 - Premises Band B	1	532170	99999	G02831	С	SM		OUT OF SCOPE	190.00		190.00	0%		
Licensing - Licensing Act 2003 - Premises Band C	1	532170	99999	G02831	С	SM		OUT OF SCOPE	315.00		315.00	0%		
Licensing - Licensing Act 2003 - Premises Band D	1	532170	99999	G02831	С	SM		OUT OF SCOPE	450.00		450.00	0%		
Licensing - Licensing Act 2003 - Premises Band E	1	532170	99999	G02831	С	SM		OUT OF SCOPE	635.00		635.00	0%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Licensing - Licensing Act 2003 - Temporary Event Notice	1	532170	99999	G02831	C	SM	\.,	OUT OF SCOPE	21.00	(-)	21.00	0%	. ,	+ ''
Licensing - Licensing Act 2003 - Licence Theft/ Loss/ Change	1	532170	99999	G02831	Č	SM		OUT OF SCOPE	10.50		10.50	0%		
Licensing - Licensing Act 2003 - Premises Vary/ Transfer/ Interim	1	532170	99999	G02831	C	SM		OUT OF SCOPE	23.00		23.00	0%		
Licensing - Licensing Act 2003 - Personal Licence	1	532170	99999	G02831	С	SM		OUT OF SCOPE	37.00		37.00	0%		
Licensing - Licensing Act 2003 - Notification on Licensing Matters	1	532170	99999	G02831	С	SM		OUT OF SCOPE	21.00		21.00	0%		
Licensing - Licensing Act 2003 - 5,000 persons or more Premises	1	532170	99999	G02831	С	SM		OUT OF SCOPE	Variable		Variable	0%		
Licensing - Licensing Act 2003 - Premises Band A - Annual Fee	1	532170	99999	G02831	С	SM		OUT OF SCOPE	70.00		70.00	0%		
Licensing - Licensing Act 2003 - Premises Band B - Annual Fee	1	532170	99999	G02831	С	SM		OUT OF SCOPE	180.00		180.00	0%		
Licensing - Licensing Act 2003 - Premises Band C - Annual Fee	1	532170	99999	G02831	С	SM		OUT OF SCOPE	295.00		295.00	0%		
Licensing - Licensing Act 2003 - Premises Band D - Annual Fee	1	532170	99999	G02831	С	SM		OUT OF SCOPE	320.00		320.00	0%		
Licensing - Licensing Act 2003 - Premises Band E - Annual Fee	1	532170	99999	G02831	С	SM		OUT OF SCOPE	350.00		350.00	0%		
Pre application advice level 1 Pre application advice level 2	New fee New fee	532170 532170	99999 99999	G02831 G02831	C	BE BE		OUT OF SCOPE OUT OF SCOPE			165.00 265.00	0% 0%		
Pre application advice level 2 Pre application advice level 3	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE			375.00	0%		
Pre application advice level 3	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE			675.00	0%		-
Pre application advice level 5 (POA)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE			Variable	0%		
LA2003 - Premises Licence/Full variation / Provisional statement Application			99999		С	BE					50.00	0%		<del>                                     </del>
Check Service (statutory application fee separate)  LA2003 - Minor variation - application check service (statutory application	New fee	532170 532170	99999	G02831 G02831	С	BE		OUT OF SCOPE			40.00	0%		-
fee separate)	ivew iee	332170	33333	G02031	- 0	DL .		001 01 300FL			40.00	0 70		
LA2003 Transfer/Vary DPS/TEN/ Personal Licence application completion assistance fee (application fee separate)	New fee	532170	99999	G02831	С	BE		OUT OF SCOPE			38.00	0%		
LA2003 Transfer/Vary DPS/TEN / Personal Licence application check service (application fee separate)	New fee	532170	99999	G02831	С	BE		OUT OF SCOPE			20.00	0%		
Draft Public Notice	New fee	532170	99999	G02831	С	BE		OUT OF SCOPE			15.00	0%		
Gambling Act 2005 Annual Fee (Tracks)		532170	53202	G02831	С	BE	£40.000	OUT OF SCOPE	833.00		877.00	5%		£40.000
Gambling Act 2005 New Application (Tracks)	1	532170	53202	G02831	C	SM	240,000	OUT OF SCOPE	2,500.00		2,500.00	0%		240,000
Gambling Act 2005 Variation (Tracks)		532170	53202	G02831	С	SM		OUT OF SCOPE	1,250.00		1,250.00	0%		
Gambling Act 2005 Transfer (Tracks)		532170	53202	G02831	С	BE		OUT OF SCOPE	833.00		877.00	5%		
Gambling Act 2005 Re-instatement (Tracks)		532170	53202	G02831	С	BE		OUT OF SCOPE	622.00		653.00	5%		
Gambling Act 2005 Provisional Statement (Track)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	2,500.00		2,500.00	0%		
Gambling Act 2005 S205 (Tracks)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	950.00		950.00	0%		
Gambling Act 2005 New Application (Bingo)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	3,000.00		3,000.00	0%		
Gambling Act 2005 Annual Fee (Bingo)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	1,000.00		1,000.00	0%		
Gambling Act 2005 Variation (Bingo)		532170	53202	G02831	С	BE		OUT OF SCOPE	1,660.00		1,750.00	5%		
Gambling Act 2005 Transfer (Bingo)		532170	53202	G02831	C	BE		OUT OF SCOPE	828.00		869.00	5%		
Gambling Act 2005 Re-instatement (Bingo) Gambling Act 2005 Provisional Statement (Bingo)	1	532170 532170	53202 53202	G02831 G02831	C	BE SM		OUT OF SCOPE OUT OF SCOPE	828.00 3.000.00		869.00 3,000.00	5% 0%		
Gambling Act 2005 Provisional Statement (Bingo) Gambling Act 2005 S205 (Bingo)	1	532170	53202	G02831 G02831	C	SM		OUT OF SCOPE	1,200.00		1,200.00	0%		+
Gambling Act 2005 3205 (Birgo)  Gambling Act 2005 New Application (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3.000.00		3.000.00	0%		+
Gambling Act 2005 New Application (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	600.00		600.00	0%		
Gambling Act 2005 Transfer (Betting Premises - other)	· ·	532170	53202	G02831	Č	BE		OUT OF SCOPE	828.00		869.00	5%		
Gambling Act 2005 Variation (Betting Premises - other)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	1,500.00		1,500.00	0%		
Gambling Act 2005 Re-instatement (Betting Premises - other)		532170	53202	G02831	С	BE		OUT OF SCOPE	828.00		869.00	5%		
Gambling Act 2005 Provisional Statement (Betting Premises - other)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	3,000.00		3,000.00	0%		
Gambling Act 2005 S205 (Betting Premises - other)		532170	53202	G02831	С	BE		OUT OF SCOPE	1,152.00		1,200.00	4%		
Gambling Act 2005 New Application (FEC)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	2,000.00		2,000.00	0%		
Gambling Act 2005 Annual Fee (FEC)		532170	53202	G02831	С	BE		OUT OF SCOPE	606.00		636.00	5%		
Gambling Act 2005 Variation (FEC)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	1,000.00		1,000.00	0%		
Gambling Act 2005 Transfer (FEC)		532170	53202	G02831	С	BE		OUT OF SCOPE	622.00		653.00	5%		1
Gambling Act 2005 Re-instatement (FEC)		532170	53202	G02831	С	BE		OUT OF SCOPE	622.00		653.00	5%		+
Gambling Act 2005 Provisional Statement (FEC)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	2,000.00		2,000.00	0%		+
Gambling Act 2005 S205 (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	950.00		998.00 2.000.00	5%		+
Gambling Act 2005 New Application (Adult Gaming)	1	532170	53202	G02831	Ü	SM		OUT OF SCOPE	2,000.00		2,000.00	0%		1

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)		Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Gambling Act 2005 Annual Fee (AGC)		532170	53202	G02831	С	BE		OUT OF SCOPE	833.00		875.00	5%		
Gambling Act 2005 Variation (AGC)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	1,000.00		1,000.00	0%		
Gambling Act 2005 Transfer (AGC)		532170	53202	G02831	С	BE		OUT OF SCOPE	833.00		875.00	5%		
Gambling Act 2005 Re-instatement (AGC)		532170	53202	G02831	С	BE		OUT OF SCOPE	833.00		875.00	5%		
Gambling Act 2005 Provisional Statement (AGC)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	2,000.00		2,000.00	0%		
Gambling Act 2005 S205 (AGC)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	1,200.00		1,200.00	0%		
Gambling Act 2005 Provisional Statement (Casino)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	8,000.00		8,000.00	0%		
Gambling Act 2005 New Application (Casino)	1	532170	53202	G02831	С	SM		OUT OF SCOPE	8,000.00		8,000.00	0%		
Gambling Act 2005 Transfer (Casino)		532170	53202	G02831	С	BE		OUT OF SCOPE	1,255.00		1,320.00	5%		
Gambling Act 2005 S205 (Casino)		532170	53202	G02831	С	BE		OUT OF SCOPE	2,770.00		2,910.00	5%		
Gambling Act 2005 Annual Fee (Casino)		532170	53202	G02831	С	BE		OUT OF SCOPE	3,465.00		3,638.00	5%		
Gambling Act 2005 Variation (Casinos)		532170	53202	G02831	С	BE		OUT OF SCOPE	4,000.00		4,000.00	0%		
Gambling Act 2005 Re-instatement (Casinos)		532170	53202	G02831	С	BE		OUT OF SCOPE	1,255.00		1,320.00	5%		
Gambling Act 2005 Temp Use Notices	1	532170	53202	G02831	С	SM		OUT OF SCOPE	500.00		500.00	0%		
Replacement of Temporary use notices	1	532170	53202	G02831	С	SM		OUT OF SCOPE	25.00		25.00	0%		
Change of circumstance	1	532170	53202	G02831	С	SM		OUT OF SCOPE	50.00		50.00	0%		
Copy of Licence	1	532170	53202	G02831	С	SM		OUT OF SCOPE	25.00		25.00	0%		
Notification of 2 or less gaming machines	1	532170	53202	G02831	С	SM		OUT OF SCOPE	50.00		50.00	0%		

	Note	Subjective	Analysis	Cost	Credit	Charging	Budgeted	Oracle VAT	Current	Volume of	2024/25 New	% Price	Anticip.	Budgeted
Description of Fee / Charge		Code	Code	Centre	Policy (see key	Policy (see key below)	Income 2023/24	Indicator 20% STANDARD	Charges	Existing Usage	Fees / Charges	Increase	Volume (% of	Income 2024/25 excl.
					below)		Excl. VAT	RATED or OUT OF		(hours)			existing)	VAT
							£	SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Air Quality & Environmental Protection					(=)	(0)	(4)	(9)	(6)	(0)	(0)	(10)	(12)	+ (10)
Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - LOW	1	532160	99999	G02834	С	SM	£6,600	OUT OF SCOPE	79.00		79.00	0%		£6,600
Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - MEDIUM	1	532160	99999	G02834	C	SM	20,000	OUT OF SCOPE	158.00		158.00	0%		20,000
Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	237.00		237.00	0%		1
Pollution LAPPC: Subsistence Charge: PVR I & PVRII - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	113.00		113.00	0%		1
Pollution LAPPC: Subsistence Charge: PVR I & PVRII - MEDIUM	1	532160	99999	G02834	С	SM		OUT OF SCOPE	226.00		226.00	0%		
Pollution LAPPC: Subsistence Charge: PVR I & PVRII - HIGH	1	532160	99999	G02834	С	SM		OUT OF SCOPE	341.00		341.00	0%		
Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - LOW	1	532160	99999	G02834	С	SM		OUT OF SCOPE	228.00		228.00	0%		
Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - MEDIUM	1	532160	99999	G02834	С	SM		OUT OF SCOPE	365.00		365.00	0%		
Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - HIGH	1	532160	99999	G02834	С	SM		OUT OF SCOPE	548.00		548.00	0%		
Pollution LAPPC: Subsistence Charge: Any other part B activity or any	1	532160	99999	G02834	С	SM		OUT OF SCOPE	772.00		772.00	0%		
solvent emission activity - LOW														
Pollution LAPPC: Subsistence Charge: Any other part B activity or any solvent emission activity - MEDIUM	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,161.00		1,161.00	0%		
Pollution LAPPC: Subsistence Charge: Any other part B activity or any														+
solvent emission activity - HIGH	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,747.00		1,747.00	0%		
Pollution LAPPC: Subsistence Charge: Mobile Plant - LOW	1	532160	99999	G02834	С	SM		OUT OF SCOPE	646.00		646.00	0%		1
Pollution LAPPC: Subsistence Charge: Mobile Plant - MEDIUM	1	532160	99999	G02834	Č	SM		OUT OF SCOPE	1.034.00		1,034.00	0%		
Pollution LAPPC: Subsistence Charge: Mobile Plant - HIGH	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,506.00		1,506.00	0%		
Pollution LA-IPPC: Subsistence Charge various - LOW	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,447.00		1,447.00	0%		
Pollution LA-IPPC: Subsistence Charge various - MEDIUM	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,611.00		1,611.00	0%		
Pollution LA-IPPC: Subsistence Charge various - HIGH	1	532160	99999	G02834	С	SM		OUT OF SCOPE	2,334.00		2,334.00	0%		
Late Payment Charge	1	532160	99999	G02834	С	SM		OUT OF SCOPE	52.00		52.00	0%		
Pollution LAPPC: Application fee: standard process	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,650.00		1,650.00	0%		
Pollution LAPPC: Application fee: Additional fee for operating without a permit	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,188.00		1,188.00	0%		
Pollution LAPPC: Application fee: PVRI & Dry cleaners	1	532160	99999	G02834	С	SM		OUT OF SCOPE	155.00		155.00	0%		
Pollution LAPPC: Application fee: PVR I & PVRII	1	532160	99999	G02834	С	SM		OUT OF SCOPE	257.00		257.00	0%		
Pollution LAPPC: Application fee: VR's and other reduced fee activities	1	532160	99999	G02834	С	SM		OUT OF SCOPE	362.00		362.00	0%		
Pollution LAPPC: Application fee: Reduced fee activities: Additional fee for operating without a permit	1	532160	99999	G02834	С	SM		OUT OF SCOPE	71.00		71.00	0%		
Pollution LAPPC: Application fee: Standard Mobile Crushing & Screening	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,650.00		1,650.00	0%		
Plant (not using simplified permits): For first and second applications														
Pollution LAPPC: Application fee: Standard Mobile Crushing & Screening Plant (not using simplified permits): For third to seventh applications	1	532160	99999	G02834	С	SM		OUT OF SCOPE	985.00		985.00	0%		
Pollution LAPPC: Application fee: Standard Mobile Crushing & Screening	1	532160	99999	G02834	С	SM		OUT OF SCOPE	498.00		498.00	0%		
Pollution LAPPC: standard process transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	169.00		169.00	0%		
Pollution LAPPC: standard process partial transfer	1	532160	99999	G02834	Č	SM		OUT OF SCOPE	497.00		497.00	0%		1
Pollution LAPPC: New operator at low risk reduced fee activity	1	532160	99999	G02834	С	SM		OUT OF SCOPE	75.00		75.00	0%		
Pollution LAPPC: reduced feee activities transfer	1	532160	99999	G02834	С	SM		OUT OF SCOPE	0.00		0.00	0%		
Pollution LAPPC: reduced fee activities partial transfer	1	532160	99999	G02834	С	SM		OUT OF SCOPE	47.00		47.00	0%		
Pollution LAPPC: temporary transfer for mobile plant (first transfer / repeat transfers)	1	532160	99999	G02834	С	SM		OUT OF SCOPE	53.00		53.00	0%		
Pollution LAPPC: surrender	1	532160	99999	G02834	С	SM		OUT OF SCOPE	0.00		0.00	0%		-
Pollution LAPPC: substantial change: standard process	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,050.00		1,050.00	0%		
Pollution LAPPC: substantial change: Standard Process where the	·													1
substantial change results in a new PPC activity	1	532160	99999	G02834	С	SM		OUT OF SCOPE	1,650.00		1,650.00	0%		
Pollution LAPPC: substantial change: reduced fee activities	1	532160	99999	G02834	С	SM		OUT OF SCOPE	102.00		102.00	0%		1
Pollution LA-IPPC: application fee	1	532160 532160	99999 99999	G02834 G02834	C	SM SM		OUT OF SCOPE	3,363.00 1.188.00		3,363.00	0% 0%		-
Pollution LA-IPPC: additional fee for operating without a permit Pollution LA-IPPC: variation	1	532160	99999	G02834 G02834	C	SM		OUT OF SCOPE OUT OF SCOPE	1,188.00		1,188.00 1,368.00	0%		+
Pollution LA-IPPC: variation	1	532160	99999	G02834	C	SM		OUT OF SCOPE	3,363.00		3,363.00	0%		+
Pollution LA-IPPC: transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	235.00		235.00	0%		1
Pollution LA-IPPC: partial transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	698.00		698.00	0%		1
Pollution LA-IPPC: surrender	1	532160	99999	G02834	C	SM		OUT OF SCOPE	698.00		698.00	0%		1
Contaminated Land Enquires (EIR2004) - basic search	i			G02834	Č	BE		OUT OF SCOPE	195.00		200.00	3%		1
Contaminated Land Enquires (EIR2004) - advanced search				G02834	С	BE		OUT OF SCOPE	395.00		405.00	3%		
							302,100							302,100

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre		Charging Policy (see key below)	2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S	), Ringfenc	ed Account (R	RA)											
KEY TO CREDIT POLICY														
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please des	cribe)													
Notes														
1. Statutory Maximum														
2. New fee 2019/20 - Statutory maximum														
3. no current applications														

Division/Service Area - CEMETERIES -	MEICHBOHBHO	OD OTHE	D											
DIVISION/Service Area - CEMETERIES -	NEIGHBOURHO		:K Budget details	•				Existing Cl	argos			New Pro	nneale	
	Note	Subjective		Cost	Credit	Charging	Budgeted	Oracle VAT	Current	Volume of	2024/25 New	% Price		Budgeted
Description of Fee / Charge	Note	Code	Analysis Code	Centre	Policy (see key below)	Policy (see key below)	Income 2023/24 Excl. VAT	Indicator 20% STANDARD RATED or OUT OF SCOPE	Charges	Existing Usage (hours)	Fees / Charges	Increase	Anticip. Volume (% of existing)	Income 2024/25 excl. VAT
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Interments						(-)		(-7	(-,	(-)	(-,	,		+
Child under 12 years in single grave		532230	99999	G01661	c	s	428,100	OUT OF SCOPE	200.00		200.00	0.0%		
Child additional digging for wide coffin	price on application	532230	99999	G01661	c	S	.20,.00	OUT OF SCOPE	200.00		200.00	0.070		
Adult exceeding 12 years	- "	532230	99999	G01661	c	S		OUT OF SCOPE	1470.00		1650.00	12.2%		
Adult - additional for wide coffin		532230	99999	G01661	С	S		OUT OF SCOPE	350.00		365.00	4.3%		
Cremated Remains - buried		532230	99999	G01661	С	S		OUT OF SCOPE	375.00		385.00	2.7%		
Rights of burial statutory														
Child under 12 (in single grave) (50 year term)		532230	99999	G01661	С	S		OUT OF SCOPE	765.00		765.00	0.0%		
Adult - exceeding 12 years (50 year term)		532230	99999	G01661	С	S		OUT OF SCOPE	1815.00		2125.00	17.1%		
Cremated Remains (in a full grave)(50 year term)		532230	99999	G01661	С	S		OUT OF SCOPE	1815.00		2125.00	17.1%		
Removal/Replacement of Memorials (for burials)														
Removal/Replacement of headstone only (up to 3ft)		532230	99999	G01661	С	s		OUT OF SCOPE	155.00		160.00	3.2%		
Removal/Replacement of Memorial		532230	99999	G01661	С	S		OUT OF SCOPE	305.00		320.00	4.9%		
Removal/Replacement of larger memorials.	price on application	532230	99999	G01661	С	S		OUT OF SCOPE						
Re-opening of Vault	price on application	532230	99999	G01661	С	S		OUT OF SCOPE						
Removal/Replacement of lawn kerb		532230	99999	G01661	С	S		OUT OF SCOPE	100.00		105.00	5.0%		
Burial Vault/ Chamber		532230	99999	G01661	С	S		OUT OF SCOPE	7900.00		8145.00	3.1%		
Traditional graves														
Rights of burial	Interment fee too	532230	99999	G01661	С	S		OUT OF SCOPE	2510.00		3320.00	32.3%		
Prime position fee	high, so frozen.	532230	99999	G01661	С	s		OUT OF SCOPE	370.00		525.00	41.9%		
Internment	Rest of Trad fees	532230	99999	G01661	С	s		OUT OF SCOPE	1650.00		1650.00	0.0%		
Landing foundation	raised so overall	532230	99999	G01661	С	s		OUT OF SCOPE	720.00		755.00	4.9%		
g	fee 5% more	002200	00000	00.001	Ť			00.0.000.2	720.00		7 00.00			
Miscellaneous -														
Certificate of Right of Burial		532230	99999	G01661	С	S		OUT OF SCOPE	94.00		97.00	3.2%		
Transfer of Right of Burial		532230	99999	G01661	С	S		OUT OF SCOPE	84.00		87.00	3.6%		
Exhumation	price on application	532230	99999	G01661	С	s		20% STANDARD RATED 20% STANDARD						
Levelling Memorials* (Headstone & Foundation)		532230	99999	G01661	С	S		RATED 20% STANDARD	140.00		145.00	3.6%		
Levelling Memorials* (Kerb Set)		532230	99999	G01661	С	S		RATED 20% STANDARD	85.00		90.00	5.9%		
Black Granite Vase (Square)*	price on application	532230	99999	G01661	С	S		RATED 20% STANDARD						
Memorial Bench: Poly Plastic Only		532230	99999	G01661	С	S		RATED	695.00		720.00	3.6%		
Bench Permit for 20 Years for any bench installed in the		532230	99999	G01661	С	S		20% STANDARD	395.00		410.00	3.8%		
Base for Bench		532230	99999	G01661	С	S		RATED	95.00		100.00	5.3%		
Carved dedication per letter		532230	99999	G01661	С	s		20% STANDARD RATED	6.50		6.70	3.1%		
Scattered Remains Fee		532230	99999	G01661	С	s		20% STANDARD RATED	90.00		90.00	0.0%		
Memorial Tree*	price on application	532230	99999	G01661	С	s		20% STANDARD RATED						

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Grave Search Fees														
Where search is made via computerised records (1978 - on)	per name	532230	99999	G01661	c	s		20% STANDARD RATED	19.00		20.00	5.3%		
	por name	002200	00000	00.00.		"		20% STANDARD	10.00		20.00			
Where exact date of death is known (pre 1978)	per name	532230	99999	G01661	С	s		RATED	28.00		29.00	3.6%		
	per name / per 5 year							20% STANDARD				1.9%		
Where date of death is within a given period of time	period	532230	99999	G01661	С	S		RATED	54.00		55.00	1.570		
	,	500000						20% STANDARD						
Where date of death is unknown	per name / per year	532230	99999	G01661	С	S		RATED 20% STANDARD						
Photocopy of burial record and map showing position of grave	per name	532230	99999	G01661	l c	s		RATED	25.00		26.00	4.0%		
Thorotopy of burial record and map showing position of grave	per name	002200	00000	001001	_ ~			20% STANDARD	20.00		20.00			
Provision of 2 photographs of grave + fee for postage / email	per grave	532230	99999	G01661	С	s		RATED	38.00		40.00	5.3%		
	New Fee 2019/10 per							20% STANDARD				3.4%		
Accompanied Visit to Graveside	grave							RATED	29.00		30.00	3.470		
New Cremated Remains Plots														
Exclusive right of burial (25 year term)	Too high, so frozen	532230	99999	G01661	С	S		OUT OF SCOPE	1210.00		1245.00	2.9%		
Interment Fee (per casket)		532230	99999	G01661	С	S		OUT OF SCOPE	375.00		385.00	2.7%		
								20% STANDARD				2.8%		
Granite Blank with first inscription	Increased to allow for 3%	532230	99999	G01661	С	S		RATED 20% STANDARD	705.00		725.00			
2nd inscription on granite blank	increase on total package	532230	99999	G01661	l c	s		RATED	275.00		285.00	3.6%		
2nd inscription on grante blank	increase on total package	332230	33333	301001	_ <u> </u>			INTLD	275.00		200.00			
Half-Grave Plots (for ashes only)														
Exclusive right of burial (for Cremated Remains Plot) (50 year												17.1%		
term)		532230	99999	G01661	С	s		OUT OF SCOPE	1815.00		2125.00	17.1%		
Interment Fee		532230	99999	G01661	С	S		OUT OF SCOPE	375.00		385.00	2.7%		
Headstone Foundation		532230	99999	G01661	С	S		OUT OF SCOPE	210.00		220.00	4.8%		
Mini-Headstone Grave Plots (for ashes only)														
Exclusive right of burial (25 year term)		532230	99999	G01661	С	S		OUT OF SCOPE	1270.00		1300.00	2.4%		
Interment Fee		532230	99999	G01661	С	s		OUT OF SCOPE	375.00		385.00	2.7%		
Granite Mini Headstone Blank with first inscription		532230	99999	G01661	С	S		OUT OF SCOPE	1260.00		1300.00	3.2%		
Tree Grave Plots (for ashes only)														
Exclusive right of burial (20 year term)		532230	99999	G01661	С	S		OUT OF SCOPE	875.00		875.00	0.0%		
Interment Fee		532230	99999	G01661	С	s		OUT OF SCOPE	375.00		385.00	2.7%		
Granite Foundation and Marker		532230	99999	G01661	c	S		OUT OF SCOPE	415.00		425.00	2.4%		
Cramo i Sanadion did Marko		302200	55555	501001	_ <u> </u>	_ <u> </u>		331 01 0001 L	+10.00		720.00	2.470		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
40					(0)	(0)	£	(5)	£	(0)	£	%	(40)	£ (40)
(1) Erection of Memorials					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Erection of Memorials								OOO/ OTANDADD						
Headstone Foundation		531040	99999	G01661	С	S		20% STANDARD RATED	205.00		220.00	7.3%		
Lawn Headstone (one inscription only)		531040	99999	G01661	С	s	9,500	20% STANDARD RATED	210.00		215.00	2.4%		
Full Memorial		531040	99999	G01661	С	S		20% STANDARD RATED	300.00		310.00	3.3%		
Additional Inscription		531040	99999	G01661	С	S		20% STANDARD RATED	120.00		125.00	4.2%		
Vase		531040	99999	G01661	С	S		20% STANDARD RATED	115.00		120.00	4.3%		
Additional Plate/plaque/book		531040	99999	G01661	С	s		20% STANDARD RATED	115.00		120.00	4.3%		
Wooden Cross (when used as a permanent memorial)		531040	99999	G01661	С	S		20% STANDARD RATED	220.00		225.00	2.3%		
Extension of right of burial on a Lawn Grave for 10 years		532230	99999	G01661	С	S		OUT OF SCOPE	375.00		375.00	0.0%		
Extension of right of burial on a Traditional Grave for 10 years		532230	99999	G01661	С	s		OUT OF SCOPE	375.00		375.00	0.0%		
Extension of right of burial on a Child Only Grave for 10 years		532230	99999	G01661	С	S		OUT OF SCOPE	375.00		375.00	0.0%		
Extension of right of burial on a Burial Chamber or equivalent for 10 years		532230	99999	G01661	С	s		OUT OF SCOPE	1360.00		1360.00	0.0%		
Extension of right of burial on a Cremated Remains Grave for 10 years		532230	99999	G01661	С	s		OUT OF SCOPE	375.00		375.00	0.0%		
Extension of right of burial on a Half Grave or Mini Headstone grave for Cremated Remains only for 10 years		532230	99999	G01661	С	s		OUT OF SCOPE	375.00		375.00	0.0%		
Existing Tree Memorial Dedication for 10 years		532230	99999	G01661	С	S		OUT OF SCOPE	375.00		375.00	0.0%		
Small tree plaque	Benchmarked	532230	99999	G01661	С	s		20% STANDARD RATED	250.00		260.00	4.0%		
							437,600							459,500
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal KEY TO CREDIT POLICY	(N), Subsidy (S), Ringfen	ced Account (R	A)											
	(O) (places describe)													
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other	(O) (please describe)													
Notes:														

NEIGHBOURHOODS AND ENVIRONMENT 202		S AND C	HARGE	S REVIE	w									
Division/Service Area - NEIGHBOURHOODS -	CCTV													
			Budge	et details				Existing C	harges			New Pro	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£	0. 000.2	£		£	%	1	£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
						l		0117.05.00055				0.40 =04		T
CCTV - Search Fee		500000	00000	000000	С	N	-	OUT OF SCOPE	16.00		50.00	212.5%		
CCTV - Evidence Request Charge		532330	99999	G02098	С	BE	2,500	OUT OF SCOPE	145.00		153.00	5.5%	ĺ	2,500
							2,500							2,500
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subs KEY TO CREDIT POLICY	idy (S), Ringfen	ced Account (F	RA)											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please	e describe)			-										
Notes:														

Г 2024/25 - FEE	S AND C	HARGE	S REVIE	W									
D - PARKS & A	LLOTME												
		Budget deta	ails					harges				roposals	
Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
						£	OF SCOPE	£		£	%		£
				(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
					_								
						32,760							32,760
										,			
	531020	99999	G07042	C/ I	S		OUT OF SCOPE	4,200.00		4,500.00	7.1%		
	531020	99999	G07042	C/ I	S		OUT OF SCOPE	35.00		38.00	8.6%		
	531020	99999	G07042	C/ I	S		OUT OF SCOPE	65.00		70.00	7.7%		
New for 2024/25	531020	99999	G07042	C/ I	S		OUT OF SCOPE			25.00	New		
New for 2024/25	531020	99999	G07042	C/ I	S		OUT OF SCOPE			12.50	New		
	531020	99999	G07042	C/I	9		OUT OF SCORE	850.00		900.00	5.0%		
	531020	99999	G07042	C/ I	S		20% STANDARD	8.50		9.00	5.9%		
	531020	99999	G07042	C/I	S		20% STANDARD RATED	4.20		4.50	7.1%		
Fee as per Open Space hire discounted by 50%													
	531020	99999	G07042	C/ I	Р		20% STANDARD RATED	680.00		720.00	5.9%		
	531020	99999	G07042	C/ I	Р		20% STANDARD RATED	850.00		900.00	5.9%		
	531020	99999	G07042	C/ I	Р		20% STANDARD	210.00		220.00	4.8%		
	531020	99999	G07042	C/ I	Р		20% STANDARD RATED	410.00		430.00	4.9%		
	531020	99999	G07042	C/ I	Р		20% STANDARD RATED	700.00		750.00	7.1%		
	531020	99999	G07042	C/I	Р		20% STANDARD RATED	850.00		900.00	5.9%		
Negotiable based on numbers	531020	99999	G07042	C/ I	Р		20% STANDARD RATED						
	531020	99999	G07042	C/ I	Р		20% STANDARD RATED						
	New for 2024/25  Rea as per Open Space hire discounted by 50%	Note Subjective Code    Subjective Code	Note   Subjective Code   Analysis Code	Note   Subjective Code   Code   Cost Centre	Note   Subjective Code   Code   Cost Contre   Code   Code   Contre   Code   Code   Contre   Code   Code   Code   Contre   Code   Code	Note   Subjective   Code   Code   Centre   Credit   Policy (see key below)	Note   Subjective   Code   Code   Cost   Code   C	Note   Subjective   Code   C	Note   Subjective   Code   C	Note   Subjective   Analysis   Code   Code	Note   Subjective   Code   C	Description   Park	D-PARKS & ALLOTMENTS

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
70					(0)	(0)	£	OF SCOPE	£	(0)	£	% (10)	(40)	£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Allotments Per 25m sq. or 1 Rod														
Average Out Of Borough per rod		531040	99999	G01673		S	89.000	OUT OF SCOPE	33.00		36.30	10.0%		97,900
Average Out Of Borough per rod  Average Over 65 per rod		531040	99999	G01673 G01673	<u> </u>	S	69,000	OUT OF SCOPE	6.50		7.15	10.0%		97,900
Average Full per rod		531040	99999	G01673	i	S		OUT OF SCOPE	14.00		15.40	10.0%		
High Full per rod		531040	99999	G01673	<u> </u>	S		OUT OF SCOPE	17.00		18.70	10.0%		
High Out Of Borough per rod		531040	99999	G01673	i	S		OUT OF SCOPE	42.50		46.75	10.0%		
High Over 65 per rod		531040	99999	G01673	i	S		OUT OF SCOPE	7.50		8.25	10.0%		
Low Full per rod		531040	99999	G01673	i	S		OUT OF SCOPE	12.00		13.20	10.0%		
Low Over 65 per rod		531040	99999	G01673	i	S		OUT OF SCOPE	5.30		5.83	10.0%		
Low Out Of Borough per rod		531040	99999	G01673	I	S		OUT OF SCOPE	26.00		28.60	10.0%		
Food Growing sites Per raised bed		533040	99999	G01673		S	945	OUT OF SCOPE						945
Coronation Gardens Annexe - Oliver Road Leyton		533040	99999	G01673	i	S		OUT OF SCOPE	29.00		31.90	10.0%		1
Ive Farm Close - Leyton		533040	99999	G01673	1	S		OUT OF SCOPE	29.00		31.90	10.0%		
Harvey Road - Leytonstone		533040	99999	G01673	ı	S		OUT OF SCOPE	29.00		31.90	New		
Swan Path - Leyton		533040	99999	G01673	ı	S		OUT OF SCOPE	29.00		31.90	10.0%		
Bakers Arms	New										31.90	New		
Pastures Food growing site	New								29.00		31.19	New		
							122,700							131,600
KEY TO CHARGING POLICY	0.1.11.(0) B: (	1.4												
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N),	Subsidy (S), Ringfence	ea Account (RA	\)											
KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O)	(places describe)													
Casii (C), Fio Forma invoice (PFI), invoice-14 Days (I), Other (O)	please describe)													
Notes:														
110163.														

Charge   C		URE PASTUR		Dudas	t detelle				F11 01				Name Bar		
Code   Code   Code   Centre   Policy   See key   See k									_					•	
(1) (2) (3) (4) (5) (6) (8) (9) (10) (12) (13) (14) (15) (15) (15) (16) (16) (17) (17) (12) (13) (14) (15) (15) (16) (17) (17) (17) (17) (17) (17) (17) (17	Description of Fee / Charge	Notes				Policy (see key	Policy (see key	Income 2023/24	Indicator 20% STANDARD RATED or OUT OF	Charges	Existing Usage	Fees / Charges		Volume (% of	Income 2024/25 exc VAT
Pastures   3	(4)					(2)	(2)				(0)		(40)	(42)	
Pastures  3 3						(2)	(3)	(4)	(5)	(6)	(0)	(9)	(10)	(12)	(13)
Service withdrawn   Serv	Lettings Income														
Service withdrawn   Serv	Pastures	3													
Same		Service													
Sports Hall	-		532060	99999	G02062	ı	BE	29,300	EXEMPT	£55.00		55.00	0.0%		29,300
Block booking Sports Hall of 10  Kitchen  532060  99999  G02062  I  BE  500  EXEMPT  £500.00  500.00  0.0%  500.00  0.0%  500.00  500.00  0.0%  500.00	Block booking General Area of 10								EXEMPT	£500.00		500.00	0.0%		
Size	Sports Hall		532060	99999	G02062	ı	BE	17,900	EXEMPT	£55.00		55.00	0.0%		17,900
Off Peak Hours 09.00 - 16.00  General Area	Block booking Sports Hall of 10								EXEMPT	£500.00		500.00	0.0%		
Sports Hall	Kitchen		532060	99999	G02062	I	BE	500	EXEMPT	£16.00		16.00	0.0%		500
Sports Hall 532060 9999 G02062 I BE EXEMPT £30.00 30.00 0.0%    Kitchen 532060 9999 G02062 I BE EXEMPT £16.00 16.00 0.0%    KEY TO CHARGING POLICY    Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)    KEY TO CREDIT POLICY    Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)	Off Peak Hours 09.00 - 16.00														
Kitchen 532060 99999 G02062 I BE EXEMPT £16.00 16.00 0.0%  47,700 47,700 47,700  KEY TO CHARGING POLICY Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)  KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)	General Area		532060	99999	G02062	ı	BE		EXEMPT	£30.00		30.00	0.0%		
KEY TO CHARGING POLICY Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)  KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)	Sports Hall		532060	99999	G02062	I	BE		EXEMPT	£30.00		30.00	0.0%		
KEY TO CHARGING POLICY  Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)  KEY TO CREDIT POLICY  Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)	Kitchen		532060	99999	G02062	I	BE		EXEMPT	£16.00		16.00	0.0%		
KEY TO CHARGING POLICY Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)  KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe) Notes:								47,700							47,700
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)  KEY TO CREDIT POLICY  Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)		) . t . i t . (0) . Di f	/ D	A.\											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)		Subsidy (S), Ringfence	ed Account (R.	A)											
NOTES:		lease describe)													
	NOTES:														

Division/Service Area - Sport Pitch & Open	Space													
Bivision/octvice Area - oport i item & open	I		Budge	t details				Existing CI	narges			New Pro	oposals	
	Note	Subjective	Analysis	Cost	Credit	Charging	Budgeted	Oracle VAT	Current	Volume of	2024/25 New	% Price	Anticip.	Budgeted
Description of Fee / Charge		Code	Code	Centre	Policy (see key below)	Policy (see key below)	Income 2023/24	Indicator 20% STANDARD RATED or OUT OF SCOPE	Charges	Existing Usage (hours)	Fees / Charges	Increase	Volume (% of existing)	Income 2024/25 exc VAT
(1)					(2)	(3)	(4)	(5)	(6)	(8)	-9.00	(10)	(12)	(13)
.,					, , , , , , , , , , , , , , , , , , ,	1 1	. ,	, ,	. ,	. ,	i	` ,	. ,	<del>† ` ` </del>
Pitches - Football/Rugby/Hockey						_								
11 a side Adults Casual		531020	99999	G03269	C/ I	S	£342,100	20% STANDARD RATED	134.00		135.00	0.7%		£342,100
Block price - 10 games or more		531020	99999	G03269	C/ I	S		EXEMPT	860.00		945.00	9.9%		
11 a side Youth		531020	99999	G03269	C/ I	S		20% STANDARD RATED	65.00		70.00	7.7%		
Block price - 10 games or more		531020	99999	G03269	C/ I	S		EXEMPT	525.00		560.00	6.7%		
9 a side- Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED	55.00		55.00	0.0%		
Block price - 10 games		531020	99999	G03269	C/ I	S		EXEMPT	422.00		440.00	4.3%		
7 a side - Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED	43.00		50.00	16.3%		
Block price - 10 games		531020	99999	G03269	C/ I	S		EXEMPT	361.00		400.00	10.8%		
5 a side-Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED	43.00		43.00	0.0%		
Block price - 10 games		531020	99999	G03269	C/ I	S		EXEMPT	263.00		300.00	14.1%		
Schools rate - Casual rate per hour		531020	99999	G03269	C/ I	S		20% STANDARD RATED	36.00		40.00	11.1%		
Schools rate - Tournament hire per day		531020	99999	G03269	C/ I	S		20% STANDARD RATED	211.00		250.00	18.5%		
Training on Grass (no markings or goalposts- per hour )		531020	99999	G03269	C/ I	S		20% STANDARD RATED	21.00		25.00	19.0%		
3G/ Astro Pitch - Football		531020	99999	G03269	C/ I	S								
		531020	99999	G03269	C/ I	S								
Low Hall 7 a side 3G-Casual		531020	99999	G03269	C/ I	S		20% STANDARD RATED	58.50		68.50	17.1%		
Low Hall 7 a side 3G-Block booking - 10 bookings		531020	99999	G03269	C/ I	S		EXEMPT	510.00		548.00	7.5%		
	10 games	531020	99999	G03269	C/ I	S								
Salisbury Hall and Jubilee 3 G Peak time	or more no	531020	99999	G03269	C/ I	S		000/ 074110400						_
Casual - Full Pitch	VAT charged if	531020	99999	G03269	C/ I	S		20% STANDARD RATED	153.00		180.00	17.6%		
Casual - Full Pitch - block booking 10	block	531020	99999	G03269	C/ I	S		EXEMPT	1,380.00		1,440.00	4.3%		
Junior Full pitch casual bookings	booking							20% STANDARD RATED	85.00		90.00	5.9%		
Junior Full pitch block booking	and							EXEMPT	850.00		720.00	-15.3%		
7 a side full pitch - casual booking	paying all at once	531020	99999	G03269	C/ I	S		20% STANDARD RATED	76.50		85.00	11.1%		
7 a side pitch block booking - 10 bookings		531020	99999	G03269	C/ I	S		EXEMPT	690.00		680.00	-1.4%		
7 a side pitch - casual booking - Junior		531020	99999	G03269	C/ I	S		20% STANDARD RATED			80.00	New		
7 a side pitch block booking - Junior - 10 bookings		531020	99999	G03269	C/ I	s		EXEMPT			640.00	New		1

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	OF SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	-9.00	(10)	(12)	(13)
Feel Good Too / Drapers Field 3G														
Casual-Full Pitch								20% STANDARD	180.00		180.00	0.0%		
Casual - Full Pitch - block booking 10								EXEMPT	1,600.00		1,440.00	-10.0%		
Junior Full pitch casual bookings								20% STANDARD	85.00			5.9%		
								RATED			90.00			
Junior Full pitch block booking								EXEMPT	850.00		720.00	-15.3%		
9 a side full pitch - casual booking								20% STANDARD	80.00		80.00	0.0%		
9 a side pitch block booking - 10 bookings								EXEMPT	750.00		750.00	0.0%		
7 a side full pitch - casual booking								20% STANDARD	80.00		85.00	6.3%		
7 a side pitch block booking - 10 bookings								EXEMPT OOM	750.00		680.00	-9.3%		
7 a side pitch - casual booking - Junior								20% STANDARD			80.00	New		
7 a side pitch block booking - Junior - 10 bookings	1							EXEMPT	450.00		640.00	New		-
Casual -Full Pitch Hockey								20% STANDARD	150.00		100.00	-33.3%		-
Casual- Full Pitch - block booking								EXEMPT	140.00		80.00	-42.9%		-
Adult Casual - Half Pitch Hockey											75.00	New		
Adult - Half Pitch Hockey - block booking											60.00	New		
Youth Casual - Full Pitch Hockey											50.00	New		
Youth - Half Pitch Hockey - block booking								OOO/ OTANDADD	00.00		40.00	New		
Casual Beach Volleyball Court								20% STANDARD	20.00 15.00		20.00	0.0%		
Casual -Beach Volleyball Court block booking								EXEMPT	15.00		20.00	33.3%		
Up to 6pm on astro/3G off peak														
Casual - Full Pitch		531020	99999	G03269	C/ I	S		20% STANDARD	76.50		80.00	4.6%		
Casual - Full Pitch - block booking 10		531020	99999	G03269	C/ I	S		RATED EXEMPT	688.50		740.00	7.5%		
7 a side full pitch - casual						S		20% STANDARD			740.00			
7 a side iuii pitch - casuai		531020	99999	G03269	C/ I	5		RATED	38.25		40.00	4.6%		
7 a side full pitch - block booking of 10		531020	99999	G03269	C/ I	S		EXEMPT	350.00		320.00	-8.6%		
Cricket Charges														
Per site - Casual		531020	99999	G03269	C/ I	S		20% STANDARD	163.00		405.00	1.2%		
D " 11 1 640								RATED	000.00		165.00			
Per site - block of 10		531020	99999	G03269	C/ I	S		EXEMPT 20% STANDARD	900.00		1000.00	11.1%		
Outdoor cricket nets - per net per hour		531020	99999	G03269	C/ I	S		RATED	15.00		15.00	0.0%		
Synthetic cricket pitch per hour		531020	99999	G03269	C/ I	S		20% STANDARD			15.00			
Synthetic Cricket pitch per hour		331020	33333	G03209	6/1			RATED	26.00		30.00	15.4%		
Tennis Charges														
Tennis - Per Court, per adult Ridgeway Park		531020	99999	G03269	C/ I	S		20% STANDARD	5.50			0.0%		
	1							RATED	5.50		5.50	0.076		
Tennis - Per Floodlit Court, per adult Ridgeway Park		531020	99999	G03269	C/ I	S		20% STANDARD	7.75			0.0%		
Tennis Membership - Adult per annum (free access excl. Ridgeway)		531020	99999	G03269	C/ I	S		RATED 20% STANDARD			7.75	0.070		
roma monapromp ridum por armam (noo access ones, riagona),		001020	00000	000200	0,1			RATED	35.00		35.00	0.0%		
Tennis Membership - Family per annum (free access excl. Ridgeway)		531020	99999	G03269	C/ I	S		20% STANDARD	50.00			0.0%		
								RATED			50.00			
							342,100							342,100
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (	S) Ringfeno	ed Account (R	(A)											
KEY TO CREDIT POLICY	, rangione	ou / tooourit (IV	· · · /											
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please de	escribe)				1									
Notes:														

(1)  Pitches - Football  11 a side Adult Casual  Block price - 10 games or more  11 a side Youth  Schools rate - Casual rate per hour youth  Pitches - Cricket  Cricket Pitch - Casual per game  Synthetic cricket pitch per hour  Training on Grass (no markings per hour)  Room Hire  Boxing Gym Casual  Boxing Gym Casual  Boxing Gym block of 10  Cricket Hub  Indoor Cricket Net Off Peak  Studio Casual  Studio Block of 10  Multi Purpose Room Casual  Multi Purpose Room Block of 10  Classroom Casual  Clubroom Casual  Clubroom Block of 10  Signassroom Casual  Clusroom Casual  Clusroom Block of 10  Classroom Casual  Classroom Casual  Classroom Casual  Classroom Block of 10  KEY TO CHARGING POLICY  Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Accelerations and the company of the company o													
City		Budget	details				Existing C	harges			New Pro	nosals	
City	ctive I A	Analysis	Cost	Credit	Charging	Budgeted	Oracle VAT	Current	Volume of	2024/25 New	% Price	Anticip.	Budgeted
(1)  Pitches - Football  11 a side Adult Casual Block price - 10 games or more 11 a side Youth Block price - 10 games or more 533 Schools rate - Casual rate per hour youth 533 Cricket Pitch - Casual per game Synthetic cricket pitch per hour 534 Training on Grass (no markings per hour)  Room Hire Boxing Gym Casual Boxing Gym Casual Boxing Gym Box of 10 Cricket Net Peak Indoor Cricket Net Peak Studio Casual Studio Block of 10 Studio Casual Studio Block of 10 Studio Peak Studio Casual Studio Block of 10 Studio Block of 10 Studio Casual Studio Block of 10 State Clubroom Block of 10		Code	Centre	Policy	Policy (see	Income	Indicator	Charges	Existing	Fees /	Increase	Volume	Income
Pitches - Football         53:           11 a side Adult Casual         53:           Block price - 10 games or more         53:           11 a side Youth         53:           Block price - 10 games or more         53:           Schools rate - Casual rate per hour youth         53:           Pitches - Cricket         53:           Cricket Pitch - Casual per game         53:           Synthetic cricket pitch per hour         53:           Training on Grass (no markings per hour )         53:           Room Hire         53:           Boxing Gym Casual         53:           Boxing Gym block of 10         53:           Cricket Hub         53:           Indoor Cricket Net Off Peak         53:           Studio Casual         53:           Studio Casual         53:           Studio Block of 10         53:           Multi Purpose Room Casual         53:           Multi Purpose Room Block of 10         53:           Clubroom Block of 10         53:           Classroom Block of 10         53:           Classroom Block of 10         53:           KEY TO CHARGING POLICY         Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Accelerations and support of the pr				(see key	key below)	2023/24	20% STANDARD		Usage	Charges		(% of	2024/25 ex
Pitches - Football         53:           11 a side Adult Casual         53:           Block price - 10 games or more         53:           11 a side Youth         53:           Block price - 10 games or more         53:           Schools rate - Casual rate per hour youth         53:           Pitches - Cricket         53:           Cricket Pitch - Casual per game         53:           Synthetic cricket pitch per hour         53:           Training on Grass (no markings per hour )         53:           Room Hire         53:           Boxing Gym Casual         53:           Boxing Gym block of 10         53:           Cricket Hub         53:           Indoor Cricket Net Off Peak         53:           Studio Casual         53:           Studio Casual         53:           Studio Block of 10         53:           Multi Purpose Room Casual         53:           Multi Purpose Room Block of 10         53:           Clubroom Block of 10         53:           Classroom Block of 10         53:           Classroom Block of 10         53:           KEY TO CHARGING POLICY         Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Accelerations and support of the pr				below)	• 1	Excl. VAT	RATED or OUT		(hours)			existing)	VAT
Pitches - Football         53:           11 a side Adult Casual         53:           Block price - 10 games or more         53:           11 a side Youth         53:           Block price - 10 games or more         53:           Schools rate - Casual rate per hour youth         53:           Pitches - Cricket         53:           Cricket Pitch - Casual per game         53:           Synthetic cricket pitch per hour         53:           Training on Grass (no markings per hour )         53:           Room Hire         53:           Boxing Gym Casual         53:           Boxing Gym block of 10         53:           Cricket Hub         53:           Indoor Cricket Net Off Peak         53:           Studio Casual         53:           Studio Casual         53:           Studio Block of 10         53:           Multi Purpose Room Casual         53:           Multi Purpose Room Block of 10         53:           Clubroom Block of 10         53:           Classroom Block of 10         53:           Classroom Block of 10         53:           KEY TO CHARGING POLICY         Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Accelerations and support of the pr						£	OF SCOPE	£		£	%		£
Pitches - Football         53:           11 a side Adult Casual         53:           Block price - 10 games or more         53:           11 a side Youth         53:           Block price - 10 games or more         53:           Schools rate - Casual rate per hour youth         53:           Pitches - Cricket         53:           Cricket Pitch - Casual per game         53:           Synthetic cricket pitch per hour         53:           Training on Grass (no markings per hour )         53:           Room Hire         53:           Boxing Gym Casual         53:           Boxing Gym block of 10         53:           Cricket Hub         53:           Indoor Cricket Net Off Peak         53:           Studio Casual         53:           Studio Casual         53:           Studio Block of 10         53:           Multi Purpose Room Casual         53:           Multi Purpose Room Block of 10         53:           Clubroom Block of 10         53:           Classroom Block of 10         53:           Classroom Block of 10         53:           KEY TO CHARGING POLICY         Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Accelerations and support of the pr				(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Block price - 10 games or more   53     11 a side Youth   53     12 a side Youth   53     Schools rate - Casual rate per hour youth   53     Pitches - Cricket   53     Pitches - Cricket   53     Cricket Pitch - Casual per game   53     Synthetic cricket pitch per hour   53     Training on Grass (no markings per hour )   53     Room Hire   53     Boxing Gym Casual   53     Boxing Gym Block of 10   53     Cricket Hub   53     Indoor Cricket Net Peak   53     Indoor Cricket Net Off Peak   53     Studio Casual   53     Studio Casual   53     Multi Purpose Room Block of 10   53     Multi Purpose Room Block of 10   53     Clubroom Casual   53     Clubroom Block of 10   53     Classroom Casual   53     Classroom Block of 10   53     Classr				` '	` ′		` '	` ′	, ,	<u> </u>	` ′	` ′	
11 a side Youth       53         Block price - 10 games or more       53         Schools rate - Casual rate per hour youth       53         Pitches - Cricket       53         Cricket Pitch - Casual per game       53         Synthetic cricket pitch per hour       53         Training on Grass (no markings per hour)       53         Room Hire       53         Boxing Gym Casual       53         Boxing Gym block of 10       53         Cricket Hub       53         Indoor Cricket Net Peak       53         Indoor Cricket Net Off Peak       53         Studio Casual       53         Studio Block of 10       53         Multi Purpose Room Casual       53         Multi Purpose Room Block of 10       53         Clubroom Block of 10       53         Classroom Casual       53         Classroom Block of 10       53         KEY TO CHARGING POLICY       Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Access	60 9	99999	G01901				OUT OF SCOPE	124.00		135.00	8.9%		
Block price - 10 games or more   53	60 9	99999	G01901				OUT OF SCOPE	948.00		900.00	-5.1%		
Schools rate - Casual rate per hour youth   533     Pitches - Cricket   533     Cricket Pitch - Casual per game   533     Synthetic cricket pitch per hour   533     Training on Grass (no markings per hour )   533     Room Hire   536     Boxing Gym Casual   536     Boxing Gym block of 10   536     Cricket Hub   537     Indoor Cricket Net Peak   536     Indoor Cricket Net Off Peak   536     Studio Casual   537     Studio Block of 10   537     Multi Purpose Room Casual   537     Multi Purpose Room Block of 10   537     Clubroom Casual   537     Clubroom Block of 10   537     Classroom Casual   537     Classroom Block of 10   537	60 9	99999	G01901				OUT OF SCOPE	67.00		70.00	4.5%		
Pitches - Cricket         53           Cricket Pitch - Casual per game         53           Synthetic cricket pitch per hour         53           Training on Grass (no markings per hour)         53           Room Hire         53           Boxing Gym Dasual         53           Boxing Gym Block of 10         53           Cricket Hub         53           Indoor Cricket Net Peak         53           Indoor Cricket Net Off Peak         53           Studio Block of 10         53           Studio Block of 10         53           Multi Purpose Room Casual         53           Multi Purpose Room Block of 10         53           Clubroom Block of 10         53           Clubroom Block of 10         53           Classroom Casual         53           Classroom Block of 10         53           KEY TO CHARGING POLICY           Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Accelerations	60 9	99999	G01901				OUT OF SCOPE	577.00		550.00	-4.7%		
Cricket Pitch - Casual per game	60 9	99999	G01901				OUT OF SCOPE	36.00		40.00	11.1%		
Synthetic cricket pitch per hour   533	60 9	99999	G01901										
Training on Grass (no markings per hour )   533	60 9	99999	G01901				OUT OF SCOPE	163.00		165.00	1.2%		
Room Hire         53           Boxing Gym Casual         53           Boxing Gym block of 10         53           Cricket Hub         Indoor Cricket Net Peak           Indoor Cricket Net Off Peak         53           Studio Casual         53           Studio Block of 10         53           Multi Purpose Room Casual         53           Multi Purpose Room Block of 10         53           Clubroom Casual         53           Clubroom Block of 10         53           Classroom Block of 10         53           Classroom Block of 10         53           Classroom Block of 10         53           KEY TO CHARGING POLICY           Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the property of the	60 9	99999	G01901				OUT OF SCOPE	28.00		30.00	7.1%		
533   Boxing Gym Casual   533   Boxing Gym block of 10   535   Cricket Hub	60 9	99999	G01901				OUT OF SCOPE	20.00		20.00	0.0%		
Boxing Gym block of 10   532													
Boxing Gym block of 10   532	60 9	99999	G01901				OUT OF SCOPE	54.00		56.00	3.7%		
Indoor Cricket Net Peak   53    Indoor Cricket Net Off Peak   53    Indoor Cricket Net Off Peak   53    Studio Casual   53    Studio Block of 10   53    Multi Purpose Room Casual   53    Multi Purpose Room Block of 10   53    Clubroom Casual   53    Clubroom Casual   53    Clubroom Block of 10   53    Classroom Casual   53    Classroom Casual   53    Classroom Block of 10   Classroom B	60 9	99999	G01901			£71,800	OUT OF SCOPE	371.00		382.00	3.0%		£71,800
Indoor Cricket Net Off Peak													
Indoor Cricket Net Off Peak	60 9	99999	G01901				OUT OF SCOPE	21.00		21.00	0.0%		l
Studio Block of 10         53           Multi Purpose Room Casual         53           Multi Purpose Room Block of 10         53           Clubroom Casual         53           Clubroom Block of 10         53           Classroom Casual         53           Classroom Block of 10         53           KEY TO CHARGING POLICY           Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the control of the control	60 9	99999	G01901				OUT OF SCOPE	16.00		16.00	0.0%		l
Multi Purpose Room Casual         53           Multi Purpose Room Block of 10         53           Clubroom Casual         53           Clubroom Block of 10         53           Classroom Casual         53           Classroom Block of 10         53           KEY TO CHARGING POLICY           Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the control of the control	60 9	99999	G01901				OUT OF SCOPE	36.00		37.00	2.8%		
Multi Purpose Room Block of 10         53           Clubroom Casual         53           Clubroom Block of 10         53           Classroom Casual         53           Classroom Block of 10         53           KEY TO CHARGING POLICY           Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the profit (P), Subsidy (P), Subsi	60 9	99999	G01901				OUT OF SCOPE	270.00		278.00	3.0%		
532   Clubroom Casual   533   Clubroom Block of 10   533   Classroom Casual   533   Classroom Block of 10   533   Classroom Block of 10   533   KEY TO CHARGING POLICY     Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the control of	60 9	99999	G01901				OUT OF SCOPE	54.00		56.00	3.7%		
Clubroom Block of 10 53: Classroom Casual 53: Classroom Block of 10 53: KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the control of the	60 9	99999	G01901				OUT OF SCOPE	370.00		380.00	2.7%		
Classroom Casual 53: Classroom Block of 10 53:  KEY TO CHARGING POLICY  Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the control of the control	60 9	99999	G01901				OUT OF SCOPE	54.00		56.00	3.7%		
Classroom Block of 10 53:  KEY TO CHARGING POLICY  Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the control of th	60 !	99999	G01901				OUT OF SCOPE	370.00		380.00	2.7%		
KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced According to the control of	60 !	99999	G01901				OUT OF SCOPE	54.00		54.00	0.0%		
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Acco	60 9	99999	G01901				OUT OF SCOPE	370.00		370.00	0.0%		
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Acco						71,800							71,80
	nt (RA)												
KEY TO CREDIT POLICY	`												
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)													
Notes:													

Division/Service Area -Score centre														
TVISION/OCTVICE AICU OCOTE CONTIC			Budge	et details				Existing C	harges		ı	New Pro	posals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgete Income 2024/25 ex VAT
							£	OF SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Club membership is £ 50 for block bookings														
Membership of Score £ 30 per year														
lalls														
Hall A Capacity 80														
/ol Sector		531020	99999	G03099	С	BE		20% STANDARD	48.00		37.00	-22.9%		
Private function		531020	99999	G03099	С	BE		20% STANDARD	72.00		54.00	-25.0%		
Badminton Court														
Casual Bookings Peak Time		531020	99999	G03099	С	BE		20% STANDARD	12.00		13.00	8.3%		
Block Bookings Off Peak Time		531020	99999	G03099	Č	BE		20% STANDARD	12.00		13.00	8.3%		
Basketball Court/Netball Court/Futsal Court														
Block Bookings Peak Time		531020	99999	G03099	С	BE		20% STANDARD	46.00		50.00	8.7%		
Block Bookings Off Peak Time		531020	99999	G03099	С	BE		20% STANDARD	41.00		45.00	9.8%		-
Club Futsal/Handball Pitch-Small Court														
Block Bookings Peak Time		531020	99999	G03099	С	BE		20% STANDARD	134.00		140.00	4.5%		
Block Bookings Off Peak Time		531020	99999	G03099	С	BE		20% STANDARD	130.00		135.00	3.8%		
nternational Futsal/Handball Pitch														
Block Bookings Peak Time						BE		20% STANDARD	149.00		149.00	0.0%		
Block bookings Off Peak Time						BE		20% STANDARD	149.00		149.00	0.0%		
Court Pricing						5-								
Off Peak Prices 9am-4pm Mon-Friday		504005			С	BE		000/ 0741154	04			4 55.		
Sports Courts Education per court		531020	99999	G03099	С	BE	150.700	20% STANDARD	21.00		22.00	4.8%		150.700
							130,700							150,700
EY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), S	ubsidy (S), Ringfend	ed Account (R	A)											
EY TO CREDIT POLICY ash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (p	ease describe)													
Notes:														

Division/Service Area - WASTE BIN REPLACI		eigiiboui												
				et details				Existing C					oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Income 2024/25 ex VAT
(1)					(2)	(3)	£ (4)	OF SCOPE (5)	£ (6)	(8)	£ (9)	% (10)	(12)	£ (13)
nnual Charges for Bulk Bin Hire					(2)	(3)	(4)	(5)	(6)	(0)	(9)	(10)	(12)	(13)
efuse 1280						S	16500	OUT OF SCOPE	137.00	121	150.00	9.5%	121	18,2
efuse 1200		-			<u> </u>	S	83800	OUT OF SCOPE	132.00	640	145.00	9.8%	640	92.8
efuse 940		1			i	S	55100	OUT OF SCOPE	122.00	455	135.00	10.7%	455	61,4
efuse 820					1	S	6100	OUT OF SCOPE	117.00	53	130.00	11.1%	53	6,9
efuse 660		1			I	S	26900	OUT OF SCOPE	112.00	242	125.00	11.6%	242	30,3
ecycling 1280					ı	S	71100	OUT OF SCOPE	135.00	527	142.00	5.2%	527	74,8
ecycling 1100		531020	99999	G01786	ı	S	36100	OUT OF SCOPE	125.00	289	131.00	4.8%	289	37,9
ecycling 660		531010	99999		Į.	S	23300	OUT OF SCOPE	110.00	212	115.00	4.5%	212	24,4
erbside Bin Replacement		-												
aste, recycling and organic	Resident Payment Upon Request				ı	BE		OUT OF SCOPE	22.50		25.00	11.1%		-
							318,900							346,7
EY TO CHARGING POLICY														
rofit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Sub-	idy (S), Ringfend	ed Account (R	A)											
EY TO CREDIT POLICY														
ash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please	e describe)													
otes:														

NEIGHBOURHOODS AND ENVIRONMEN	IT 2024/25 - FEE	S AND C	HARGE	S REVIE	W									
Division/Service Area - PARKING														
			Budget det					Existing Char	_				v Proposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	SCOPE	£		£			£
(1)	+				(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
CAR PARKS														
	Up to 1 hour				С	N	732,000	20% STANDARD RATED	1.50	N/A	1.70	13.3%		732,000
Stanley Road	Up to 2 hours				С	N		20% STANDARD RATED	2.60	N/A	2.80	7.7%		
	Up to 4 hours				С	N		20% STANDARD RATED	3.70	N/A	3.90	5.4%		
	Up to 1 hour				С	N		20% STANDARD RATED	1.50	N/A	1.70	13.3%		
Brandon Road	Up to 2 hours				С	N		20% STANDARD	2.70	N/A	2.80	3.7%		
	Up to 4 hours				С	N		RATED 20% STANDARD	3.70	N/A	3.90	5.4%		
	Up to 1 hour				С	N		RATED 20% STANDARD	1.50	N/A	1.70	13.3%		
High Street	Up to 2 hours				С	N		RATED 20% STANDARD	2.70	N/A	2.80	3.7%		
Mission Grove	Up to 4 hours				С	N		RATED 20% STANDARD	3.70	N/A	3.90	5.4%		
	Up to 1 hour				C	N		RATED 20% STANDARD	1.50	N/A	1.70	13.3%		
Hall Lane E4 Richmond Rd E4	Up to 2 hours				c	N		RATED 20% STANDARD	2.70	N/A	2.80	3.7%		
Church Lane E11	Up to 4 hours	532090 & 532100	99999 99999	G01643	c	N		RATED 20% STANDARD	3.70	N/A	3.90	5.4%		
	Up to 1 hour				c	N		RATED 20% STANDARD	1.50	N/A	1.70	13.3%		
Linford Road E17	Up to 2 hours				c	N		RATED 20% STANDARD	2.70	N/A	2.80	3.7%		
Limord Road E17	Up to 4 hours				c	N		RATED 20% STANDARD	3.70	N/A	3.90	5.4%		
	'				c	N		RATED 20% STANDARD		N/A	1.70	13.3%		
Bedford Road E17	Up to 1 hour				c	N		RATED 20% STANDARD	1.50			3.7%		
	Up to 2 hours							RATED 20% STANDARD	2.70	N/A	2.80			
	Up to 1 hour				С	N		RATED 20% STANDARD	2.70	N/A	3.90	44.4%		
	Up to 2 hours	-			С	N		RATED 20% STANDARD	4.40	N/A	4.60	4.5%		
Town Hall Car Park (including Willow House)	Up to 3 hours				С	N		RATED 20% STANDARD	5.40	N/A	5.60	3.7%		
	Up to 4 hours				С	N		RATED	8.50	N/A	8.70	2.4%		
	6pm - 7am							evenings/weekends						
	Staff- Up to 100g/km				С	N	30,300	OUT OF SCOPE	165.00	N/A	180.00	9.1%		30,300
Staff Parking Permits	Staff- 101g/km to 170g/km				С	N		OUT OF SCOPE	230.00	N/A	260.00	13.0%		
	Staff above 171g/km	500400			С	N		OUT OF SCOPE	320.00	N/A	360.00	12.5%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
					(0)	(0)	£	SCOPE	£	(0)	£			£
(1)		002120	00000	002020	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Staff Parking Permits (green pledge) ** Green	Staff- Up to 100g/km				С	N		OUT OF SCOPE	105.00	N/A	110.00	4.8%		
pledge will be for staff who commit to using their vehicle only <b>two</b> days or less per week.	Staff- 101g/km to 170g/km				С	N		OUT OF SCOPE	130.00	N/A	150.00	15.4%		
	Staff above 171g/km				С	N		OUT OF SCOPE	190.00	N/A	225.00	18.4%		
ON-STREET PARKING														
On street parking - via Pay by Phone	Half hour				С	N	474,200	OUT OF SCOPE	1.50	N/A	1.60	6.7%		708,200
On street parking - via r ay by r none	1 hour voucher				С	N		OUT OF SCOPE	2.50	N/A	2.60	4.0%		
	3 hour voucher	532120 &	99999 &	G01632	С	N		OUT OF SCOPE	4.20		4.30	2.4%		
On street parking - via Voucher Scheme	Half hour	532100	99999	001032	С	N		OUT OF SCOPE	2.50	N/A	2.70	8.0%		
on street parking - via voucher ocheme	1 hour voucher				С	N		OUT OF SCOPE	4.50	N/A	4.70	4.4%		
	3 hour voucher				С	N		OUT OF SCOPE	6.00		6.30	5.0%		
On Street Pay & Display	Half hour	532090	99999	G01632	С	N	41,500	OUT OF SCOPE	1.70	N/A	1.80	5.9%		41,500
On Street Pay & Display	Per hour	332090	33333	G01032	С	N		OUT OF SCOPE	2.70	N/A	2.80	3.7%		
ANNUAL BUSINESS PERMITS														
Business 1st Permit Holder (Single Zone)														
Low Emissions	Up to 100g/km	532110	99999	G01632	С	N	7,261,400	OUT OF SCOPE	275.00	N/A	280.00	1.8%		7,427,400
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	560.00	N/A	590.00	5.4%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	880.00	N/A	930.00	5.7%		
Business 2nd Permit Holder (Single Zone)														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	415.00	N/A	435.00	4.8%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	850.00	N/A	890.00	4.7%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	1,300.00	N/A	1,380.00	6.2%		
Business 3rd Permit Holder (Single Zone)														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	520.00	N/A	545.00	4.8%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	1,200.00	N/A	1,260.00	5.0%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	1,750.00	N/A	1,850.00	5.7%		
Business 1st Permit Holder (ALL ZONES)	10 10 00													
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	520.00	N/A	545.00	4.8%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	1,200.00	N/A	1,260.00	5.0%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	1,700.00	N/A	1,800.00	5.9%		
Business 2nd Permit Holder (ALL ZONES)														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	720.00	N/A	755.00	4.9%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	1,600.00	N/A	1,680.00	5.0%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	2,200.00	N/A	2,330.00	5.9%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(4)					(0)	(0)				(0)		(40)	(40)	£
(1) Business 3rd Permit Holder (ALL ZONES)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	1,250.00	N/A	1,310.00	4.8%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	2,100.00	N/A	2,200.00	4.8%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	2,950.00	N/A	3,125.00	5.9%		
SCHOOL PERMITS	1343 00													
School Staff Permit (Term Time Only)														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	210.00	N/A	220.00	4.8%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	460.00	N/A	485.00	5.4%		
High Emissions RESIDENTS ANNUAL PERMITS	171g/km or above 1549 cc				С	N		OUT OF SCOPE	720.00	N/A	760.00	5.6%		
Residents 1st Permit Holder														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	45.00	N/A	65.00	44.4%		
	101 - 170g/km or				c	N					75.00	25.0%		
Standard	below 1549cc 171g/km or above				C	N N		OUT OF SCOPE	60.00 185.00	N/A N/A	205.00	10.8%		
High Emissions	1549 cc					.,		0010100012	105.00	14// (	203.00	10.070		
Residents 2nd Permit Holder														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	80.00	N/A	100.00	25.0%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	165.00	N/A	200.00	21.2%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	400.00	N/A	500.00	25.0%		
Residents 3rd Permit Holder														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	150.00	N/A	200.00	33.3%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	320.00	N/A	380.00	18.8%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	650.00	N/A	765.00	17.7%		
CARER PERMITS														
Carers Permit (In receipt of DWP)								OUT OF SCOPE	0.00		0.00	0.0%		
Carers Permit (Qualifying evidence)	See residents prices					N								
RESIDENT OTHER TYPES														
Residents - <b>trader</b> permit (7 day single zone)	Not emissions based					N			50.00		60.00	20.0%		
Residents - trader permit (28 day single zone)						N			170.00		190.00	11.8%		
Resident - Blue Badge (If you live in a controlled														
parking zone (CPZ) and hold a valid Blue Badge, you're entitled to a free, virtual annual residential permit)	free if resident has a blue badge					N			0.00		0.00	0.0%		
Resident - <b>New Born Babies</b> (Households with a new born baby up to 3 months old are automatically entitled to 30 free additional visitor parking hours per 12 month period)	Free with eligibility check					N			0.00		0.00	0.0%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	SCOPE	£		£			£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Resident permits - over 60s entitlement														
(households with a minimum of 1 resident over the	Free with eligibility													
age of 60) are automatically entitled to 3 books which	check					N			0.00		0.00	0.0%		
is equivalent to 90 free additional visitor parking														
hours per 12 month period														
Residents - 1 month temporary								0117.05.00005	45.00	N//A	50.00	44.40/		
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	45.00	N/A	50.00	11.1%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	60.00	N/A	65.00	8.3%		
	171g/km or above				С	N		OUT OF SCOPE	200.00	N/A	215.00	7.5%		
High Emissions	1549 cc					IN .		OUT OF SCOPE	200.00	IN/A	213.00	7.576		
Residents - 6 mth Foreign Vehicles														
Low Emissions	<900cc or <120g/km				С	N		OUT OF SCOPE	80.00	N/A	90.00	12.5%		
Standard					С	N		OUT OF SCOPE	140.00	N/A	150.00	7.1%		
High Emissions	>3000 cc or >225g/km				С	N		OUT OF SCOPE	350.00	N/A	380.00	8.6%		
MÄRKET TRADERS														
Market Traders (annual - one day per week)	Up to 100g/km				С	N		OUT OF SCOPE	185.00	N/A	195.00	5.4%		
	101 - 170g/km or below 1549cc				С	N			260.00		275.00	5.8%		
	171g/km or above 1549 cc				С	N			400.00		425.00	6.3%		
Market Traders (3 month)	Up to 100g/km				С	N		OUT OF SCOPE	265.00	N/A	280.00	5.7%		
	101 - 170g/km or below 1549cc				С	N			275.00		295.00	7.3%		
	171g/km or above 1549 cc				С	N			290.00		320.00	10.3%		
Market Trader (annual - 12 month)	Up to 100g/km				С	N		OUT OF SCOPE	490.00	N/A	515.00	5.1%		
	101 - 170g/km or below 1549cc				С	N			520.00		545.00	4.8%		
	171g/km or above 1549 cc				С	N			560.00		590.00	5.4%		
VISITOR PERMITS														
Residents	per hour (capped at 10 hours for those in a longer CPZ)				С	N		OUT OF SCOPE	0.70	N/A	1.00	42.9%		
Business	per hour				С	N		OUT OF SCOPE	2.00	N/A	2.20	10.0%		
All zone visitor permits	per hour				С	N		OUT OF SCOPE	2.50	N/A	3.00	20.0%		
ESSENTIAL USER PERMITS														
Essential user permits (Internal and partner agencies) annual														
Low Emissions	Up to 100g/km					N			200.00		235.00	17.5%		
Standard	101 - 170g/km or below 1549cc					N			470.00		520.00	10.6%		
High Emissions	171g/km or above 1549 cc					N			775.00		870.00	12.3%		
Essential user permits (Internal and partner agencies) one month	1043 66					N			125.00		165.00	32.0%		
agencies) one monui														

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	SCOPE	£		£			£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
ANNUAL CHARITY PERMITS														
Charity 1st Permit Holder (Single Zone)														
Low Emissions	Up to 100g/km				С	BE		OUT OF SCOPE	55.00	N/A	60.00	9.1%		
Standard	101 - 170g/km or below 1549cc				С	BE		OUT OF SCOPE	90.00	N/A	100.00	11.1%		
High Emissions	171g/km or above 1549 cc				С	BE		OUT OF SCOPE	150.00	N/A	170.00	13.3%		
Charity 2nd Permit Holder (Single Zone)														
Low Emissions	Up to 100g/km				С	BE		OUT OF SCOPE	80.00	N/A	90.00	12.5%		
Standard	101 - 170g/km or below 1549cc				С	BE		OUT OF SCOPE	140.00	N/A	155.00	10.7%		
High Emissions	171g/km or above 1549 cc				С	BE		OUT OF SCOPE	205.00	N/A	230.00	12.2%		
Charity 3rd Permit Holder (Single Zone)														
Low Emissions	Up to 100g/km				С	BE		OUT OF SCOPE	105.00	N/A	115.00	9.5%		
Standard	101 - 170g/km or below 1549cc				С	BE		OUT OF SCOPE	195.00	N/A	215.00	10.3%		
High Emissions	171g/km or above 1549 cc				С	BE		OUT OF SCOPE	270.00	N/A	300.00	11.1%		
Charity 1st Permit Holder (ALL ZONES)														
Low Emissions	Up to 100g/km				С	BE		OUT OF SCOPE	95.00	N/A	105.00	10.5%		
Standard	101 - 170g/km or below 1549cc				С	BE		OUT OF SCOPE	140.00	N/A	155.00	10.7%		
High Emissions	171g/km or above 1549 cc				С	BE		OUT OF SCOPE	250.00	N/A	280.00	12.0%		
Charity 2nd Permit Holder (ALL ZONES)														
Low Emissions	Up to 100g/km 101 - 170g/km or				С	BE		OUT OF SCOPE	140.00	N/A	150.00	7.1%		
Standard	below 1549cc				С	BE		OUT OF SCOPE	260.00	N/A	280.00	7.7%		
High Emissions	171g/km or above 1549 cc				С	BE		OUT OF SCOPE	380.00	N/A	410.00	7.9%		
Charity 3rd Permit Holder (ALL ZONES)														
Low Emissions	Up to 100g/km				С	BE		OUT OF SCOPE	200.00	N/A	220.00	10.0%		
Standard	101 - 170g/km or below 1549cc				С	BE		OUT OF SCOPE	410.00	N/A	450.00	9.8%		
High Emissions	171g/km or above 1549 cc				С	BE		OUT OF SCOPE	510.00	N/A	560.00	9.8%		
POOL PERMITS For Businesses	First Permit				С	BE		OUT OF SCOPE	750.00	N/A	790.00	5.3%		
I OI DUSIIICSSES	Second Permit				C	BE		OUT OF SCOPE	1,300.00	N/A N/A	1,400.00	7.7%		
	Third & subsequent permits				c	BE		OUT OF SCOPE	1,600.00	N/A	1,750.00	9.4%		
For Residents	First Permit				С	BE		OUT OF SCOPE	180.00	N/A	200.00	11.1%		
	Second Permit				С	BE		OUT OF SCOPE	290.00	N/A	325.00	12.1%		
	Third & subsequent permits				С	BE		OUT OF SCOPE	375.00	N/A	425.00	13.3%		
For Charity	First Permit				С	BE		OUT OF SCOPE	140.00	N/A	150.00	7.1%		
	Second Permit				С	BE		OUT OF SCOPE	190.00	N/A	220.00	15.8%		
	Third & subsequent permits				С	BE		OUT OF SCOPE	250.00	N/A	300.00	20.0%		
For Essential Users	Annual				С	BE		OUT OF SCOPE	530.00	N/A	570.00	7.5%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	SCOPE	£		£			£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
MOTORCYCLE ANNUAL PERMITS														
Residential														
Low Emissions	Up to 100g/km				С	N		OUT OF SCOPE	42.50	N/A	46.00	8.2%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	57.50	N/A	62.50	8.7%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	160.00	N/A	175.00	9.4%		
Business														
Low Emissions	Up to 100g/km			G01632	С	N		OUT OF SCOPE	75.00	N/A	82.50	10.0%		
Standard	101 - 170g/km or below 1549cc				С	N		OUT OF SCOPE	120.00	N/A	130.00	8.3%		
High Emissions	171g/km or above 1549 cc				С	N		OUT OF SCOPE	175.00	N/A	190.00	8.6%		
<u>MISCELLANEOUS</u>														
Change of VRM					С	BE		OUT OF SCOPE	0.00	N/A	10.00	0.0%		
Change of Address					С	BE		OUT OF SCOPE	20.00	N/A	22.50	12.5%		
Refund - Service fee					С	BE		OUT OF SCOPE	25.00	N/A	27.50	10.0%		
Lost/Stolen Permit					С	BE		OUT OF SCOPE	20.00	N/A	25.00	25.0%		
	First Day				С	BE		OUT OF SCOPE	60.00	N/A	65.00	8.3%		
Dispensations per vehicle	Subsequent days				С	BE		OUT OF SCOPE	50.00	N/A	55.00	10.0%		
	Annual (one day per week)				С	BE		OUT OF SCOPE	175.00	N/A	185.00	5.7%		
	Service Charge				С	BE	611,400	OUT OF SCOPE	95.00	N/A	105.00	10.5%		711,400
Parking Bay Suspensions	per 5m length per	532130	99999	G01632	С	BE		OUT OF SCOPE	60.00	N/A	80.00	33.3%		
CAR CLUB PERMITS														
Fixed bay (any vehicle type)	Annual permit for a fixed Car Club vehicle	409401		G03233	PFI	N		OUT OF SCOPE	181.50	N/A	191.00	5.2%		
Flexible bay (non-Electric Vehicle)	Annual permit for a flexible Car Club vehicle (non-Electric Vehicle)	409401		G03233	PFI	N		OUT OF SCOPE	1,200.00	N/A	1,260.00	5.0%		
Flexible bay (Electric Vehicle)	Annual permit for a flexible Car Club vehicle (Electric Vehicle)	409401		G03233	PFI	N		OUT OF SCOPE	600.00	N/A	630.00	5.0%		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)		Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£	SCOPE	£		£			£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
PENALTY CHARGES														
Higher Rate														
Penalty charge notice (Band A)	SM				С	SM	19,780,100	OUT OF SCOPE	130.00	N/A	130.00	0.0%		19,780,100
Penalty charge notice (Band A - early payment)	SM				С	SM		OUT OF SCOPE	65.00	N/A	65.00	0.0%		
Lower Rate														
Penalty charge notice (Band A)	SM				С	SM		OUT OF SCOPE	80.00	N/A	80.00	0.0%		
Penalty charge notice (Band A - early payment)	SM				С	SM		OUT OF SCOPE	40.00	N/A	40.00	0.0%		
		532140 &	99999 &	G01632 &										
Bus Lane/Moving Traffic Conventions	SM	532180	99999	G01643	С	SM		OUT OF SCOPE	130.00	N/A	130.00	0.0%		
Bus Lane/Moving Traffic Conventions (early payment)	SM				С	SM		OUT OF SCOPE	65.00	N/A	65.00	0.0%		
Release from clamp	SM				С	SM		OUT OF SCOPE	70.00	N/A	70.00	0.0%		
Release from pound	SM				С	SM		OUT OF SCOPE	200.00	N/A	200.00	0.0%		
Storage charge at pound	SM				С	SM		OUT OF SCOPE	40.00	N/A	40.00	0.0%		
Vehicle disposal from pound	SM				С	SM		OUT OF SCOPE	70.00	N/A	70.00	0.0%		
							28,930,900							29,430,900
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), I	Nominal (N), Sub	osidy (S), Ri	ngfenced .	Account (R	(A)									
KEY TO CREDIT POLICY														
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I)	), Other (O) (plea	ase describe	<del>)</del>											
Notes:														

<b>NEIGHBOURHOODS AND ENVIRONMENT 2</b>	024/25 - FEE	S AND C	HARGE	S REVIE	W									
Division/Service Area - NEIGHBOURHOODS	- HIGHWAY	S INCLU	DING S	REET N	AMING A	AND NUN	BERING	3						
			Budge	et details				Existing C	narges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Highway Licence -														
Skip Permit (2 weeks)					С	BE	952,000	OUT OF SCOPE	135.00		145.00	7.4%		975,300
Material Licence (2 weeks)		532170	99999	G01809	С	BE		OUT OF SCOPE	125.00		135.00	8.0%		
Scaffold / Hoarding Licence (30 days)		332170	33333	001003	С	BE		OUT OF SCOPE	600.00		640.00	6.7%		
Container / Compound Licence (30 days)					С	BE		OUT OF SCOPE	925.00		975.00	5.4%		
Street Works Licence					С	BE		OUT OF SCOPE	640.00		680.00	6.3%		
London Permit Scheme (NEW) -														
Category 0,1,2 & TS														
Major PAA					С	SM	477,400	OUT OF SCOPE	105.00		105.00	0.0%		477,400
Major					С	SM		OUT OF SCOPE	240.00		240.00	0.0%		
Standard					С	SM		OUT OF SCOPE	130.00		130.00	0.0%		
Minor					С	SM		OUT OF SCOPE	65.00		65.00	0.0%		
Immediate	Maximum				С	SM		OUT OF SCOPE	60.00		60.00	0.0%		
Permit Variation	DfT				С	SM		OUT OF SCOPE	45.00		45.00	0.0%		
	Statutory	532170	53201	G01809										
Category 3,4 & Non TS	charges													
Major PAA	allowed				С	SM		OUT OF SCOPE	75.00		75.00	0.0%		
Major					С	SM		OUT OF SCOPE	150.00		150.00	0.0%		
Standard					С	SM		OUT OF SCOPE	75.00		75.00	0.0%		
Minor					С	SM		OUT OF SCOPE	45.00		45.00	0.0%		
Immediate					С	SM		OUT OF SCOPE	40.00		40.00	0.0%		
Permit Variation					С	SM		OUT OF SCOPE	35.00		35.00	0.0%		
S74 & NRSWA Fixed Penalty Notice (Breach of Conditions)														
- if paid within 29 days					С	SM	247,500	OUT OF SCOPE	80.00		80.00	0.0%		247,500
- if paid over 29 days	Maximum				С	SM		OUT OF SCOPE	120.00		120.00	0.0%		
· · · · · · · · · · · · · · · · · · ·	DfT	532330 &	99999 &	004000										
S74 Notice (No Permit)	Statutory	532150	99999	G01809										
- if paid within 29 days	charges				ı	SM		OUT OF SCOPE	300.00		300.00	0.0%		
- if paid over 29 days	allowed.				ı	SM		OUT OF SCOPE	500.00		500.00	0.0%		
	Max.													1
NRSWA Sample Inspection Fee (Cats A,B & C)	Statutory	532160	99999	G01809	- 1	SM	55,800	OUT OF SCOPE	50.00		50.00	0.0%		55,800
moposium oo (oato / 45 a o)	Statutory													
Highways Search income (part)		532190	99999	G01809	С	BE	55,500	OUT OF SCOPE	70.00		80.00	14.3%		55,500
gaja odulon moomo (part)		002100	55555	001000		"	33,300	301 01 0001 L	70.00		00.00	14.570		55,500
Vehicle crossing (per square metre)					С	Р	131,200	OUT OF SCOPE	440.00		490.00	11.4%		131,200
Vehicle crossing (Administration Fee)		532360	99999	G01799	c	P	.5.,200	OUT OF SCOPE	350.00	1	390.00	11.4%		.5.,200
Vollido diossing (Administration i ee)					_ <u> </u>	<u> </u>		231 01 0001 L	000.00		000.00	11.470		
								20% STANDARD						
Residential Cycle Hangars	per annum	532010	53209	G03373	С	P	85,100	RATED	35.00		37.50	7.1%		85,100
								20% STANDARD						
Cycle Hubs (access to all Hubs)	per annum	532090	99999	G03373	С	P	47,600	RATED	35.00		37.50	7.1%		47,600
o joio made (account out made)								IVAILD						

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
New LLFA proposed charges (PLM Nov)														
Pre Application														
Significant regeneration projects		532230	99999	G01800	С	BE	0	20% STANDARD RATED	1,070.00		1,070.00	0.0%		0
Significant major		532230	99999	G01800	С	BE		20% STANDARD RATED	820.00		820.00	0.0%		
Major Development		532230	99999	G01800	С	BE		20% STANDARD RATED	520.00		520.00	0.0%		
Minor development		532230	99999	G01800	С	BE		20% STANDARD RATED	83.00		83.00	0.0%		
Other developments		532230	99999	G01800	С	BE		20% STANDARD RATED	83.00		83.00	0.0%		
Full planning application														
Significant regeneration projects		532230	99999	G01800	С	BE		20% STANDARD RATED	2,000.00		2,000.00	0.0%		
Significant major		532230	99999	G01800	С	BE		20% STANDARD RATED	1,230.00		1,230.00	0.0%		
Major Development		532230	99999	G01800	С	BE		20% STANDARD RATED	960.00		960.00	0.0%		
Minor development		532230	99999	G01800	С	BE		20% STANDARD RATED	520.00		520.00	0.0%		
Other developments		532230	99999	G01800	С	BE		20% STANDARD RATED	83.00		83.00	0.0%		
Street Naming & Numbering														
Solicitor Search		532380	53215	G01809	С	Р		20% STANDARD RATED	90.00		90.00	0.0%		
Application Fees for development		532380	53215	G01809	С	Р	89,500		350.00		350.00	0.0%		98,500
Property numbering		532380	53215	G01809	С	P		ZERO RATED	90.00		90.00	0.0%		
Street Naming		532380	53215	G01809	С	Р	0.444.000	ZERO RATED	475.00		475.00	0.0%		2.173.900
						<u> </u>	2,141,600							2,173,900
KEY TO CHARGING POLICY														+
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (	S). Rinafena	ed Account (F	RA)											
KEY TO CREDIT POLICY	,. 5	(.	•											1
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please de	escribe)							-						
Notes:														
Highway licences   London Borough of Waltham Forest														
Statutory Guidance for Highway Authority Permit Schemes (publishing servic	e.gov.uk)													

DEPUTY CHIEF EXECUTIVE 2024/25 - FEES AND	CHAR	3FS RFV	'IFW											
Division/Service Area - THE HIVE (formerly SUNT				on Cent	re Hiah F	Beach Lo	uahton	_	-					
Division/Service Area - THE HIVE (formerly SON)	<del>                                      </del>	Outuooi		t details	ie iligii i	beach Lo	ugnton	Existing Ch	arges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
						(see key below)								
							£		£		£	%		£
(1) LBWF schools - no VAT					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Day visits - must cover tutor day rate plus 30% contribution to costs = £2														
Peak season March 2024 - Oct 2024														
	Common													
	but room							OUT OF SCOPE	£380	19	£390	3.0%	105%	
EY-KS2	for more													
KS3-KS4								OUT OF SCOPE	£401	6	£425	6.0%	105%	
Off peak season November 2024 - February 2025								0117.05.00.05			2000	0.00/	4050/	
EY-KS2 KS3-KS4								OUT OF SCOPE OUT OF SCOPE	£325 £346	1	£330 £365	2.0% 5.0%	105% 105%	
Day visits for A level, BTEC and post-16								OUT OF SCOPE	£340	ı	£300	5.0%	105%	
LBWF maintained schools & colleges								OUT OF SCOPE	£432	1	£435	1.0%	105%	
Charge for additional A' level, BETC and post-16 students LBWF maintained s								OUT OF SCOPE	£36	1	£37	4.0%	105%	
Residentials must cover 3.5 days tutor time per class plus 50% contribut														
3 day 20 camping pods residential														
Peak season April 2024 to October 2024 KS2-3 max. 64 students and 8 staff	The biggest proportio n of income	532060 /572100	99999	G01899		BE	13,200	OUT OF SCOPE	£6,744	6	£7,100	5.0%	105%	13.200
Off peak November 2024 to March 2025 KS2-3 max. 64 students and 8 staff	moonic				1			OUT OF SCOPE	£6,203	1	£6,250	1.0%	105%	10,200
Year round KS4 to Post 16 max. 48 students and 4 staff								OUT OF SCOPE	£6,744	1	£7,200	7.0%	105%	
3 day 10 camping pods residential														
Peak season April 2023 to October 2023 KS2-3 max. 32 students and 4 staff	The biggest proportio n of income							OUT OF SCOPE	£3,442	2	£3,800	10.0%	105%	
Off peak November 2023 to March 2024 KS2-3 max. 32 students and 4 staff								OUT OF SCOPE	£3,172	1	£3,250	2.0%	105%	
Year round KS4 to Post 16 max. 24 students and 2 staff								OUT OF SCOPE	£3,442	1	£4,000	16.0%	105%	
2 day 20 camping pods residential														
November 2023 — March 2024 only KS2-4 max 64 students and 8 staff, Post November 2023 — March 2024 only KS4 to Post 16 max. 48 students and 4 s								OUT OF SCOPE OUT OF SCOPE	£3,497 £3,497	1	£3,500 £3,750	0.0% 7.0%	105% 105%	
2 day 10 camping pods residential								001 OF 3COPE	13,497	· '	£3,730	7.070	105%	
November 2023 — March 2024 only KS2-4 max 32 students and 4 staff, Post								OUT OF SCOPE	£1,819	1	£1,900	4.0%	105%	
November 2023 — March 2024 only KS4 to Post 16 max. 24 students and 4 s								OUT OF SCOPE	£1,819	1	£1,950	7.0%	105%	
Outreach must cover staff time, animal care and transport														
Half day tuition for outreach visits (EYFS- KS4)					-			OUT OF SCOPE	£279	1	£300	7.0%	105%	
Full day tuition for outreach visits (EYFS – KS4) INSET for teachers must cover staff time for planning, delivery and trans	-							OUT OF SCOPE	£540	1	£570	6.0%	105%	
Half day in school training (2.5 hours fr up to 30 teaching staff)								OUT OF SCOPE	NA	1	£500	New	105%	
. Tall day it bottos during (2.0 flours if up to bo todorning stall)								331 01 000FL	INA	· · ·	2,300	14044	10070	
Not LBWF schools:														
Day visits - must cover tutor day rate plus 30% contribution to costs = £2														
Peak season March 2024 - Oct 2024														
EY-KS2	Common but room for more							20% STANDARD RATED	£456	24	£468	3.0%	105%	
KS3-KS4	1							20% STANDARD RATED	£481	7	£510	6.0%	105%	

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
						below)								
(4)					(0)	(2)	£	(5)	£	(0)	£ (9)	% (10)	(12)	£ (13)
(1) Off peak season November 2024 - February 2025				<u> </u>	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
EY-KS2								20% STANDARD RATED	£390	1	£396	2.0%	105%	
KS3-KS4								20% STANDARD RATED	£415	1	£438	5.0%	105%	
Day visits for A level, BTEC and post-16								TOTIED						
Non-LBWF schools & colleges								20% STANDARD RATED	£533	8	£564	6.0%	105%	
Charge for additional A' level, BETC and post-16 students non-LBWF maintain								20% STANDARD RATED	£44	1	£48	8.0%	105%	
Residentials must cover 3.5 days tutor time per class plus 50% contribut														
3 day 20 camping pods residential	The biggest proportio						350,000	20% STANDARD	£8,093	7	£8,520	5.0%	105%	
Peak season April 2024 to October 2024 KS2-3 max. 64 students and 8 staff	n of income	532060	99999	G01899		BE	000,000	RATED	20,000		20,020	0.070	100%	350,000
Off peak November 2024 to March 2025 KS2-3 max. 64 students and 8 staff		/572100	00000	001000		55		20% STANDARD RATED	£7,443	1	£7,500	1.0%	105%	
Year round KS4 to Post 16 max. 48 students and 4 staff								20% STANDARD RATED	£8,093	1	£8,640	7.0%	105%	
3 day 10 camping pods residential														
Peak season April 2023 to October 2023 KS2-3 max. 32 students and 4 staff	The biggest proportio n of income							20% STANDARD RATED	£4,131	3	£4,560	10.0%	105%	
Off peak November 2023 to March 2024 KS2-3 max. 32 students and 4 staff					ı			20% STANDARD RATED	£3,806	1	£3,900	2.0%	105%	
Year round KS4 to Post 16 max. 24 students and 2 staff								20% STANDARD RATED	£4,130	1	£4,800	16.0%	105%	
2 day 20 camping pods residential														
November 2023 — March 2024 only KS2-4 max 64 students and 8 staff, Post								20% STANDARD RATED	£4,196	2	£4,200	0.0%	105%	
November 2023 — March 2024 only KS4 to Post 16 max. 48 students and 4 s 2 day 10 camping pods residential	5							20% STANDARD RATED	£4,196	1	£4,500	7.0%	105%	
November 2023 — March 2024 only KS2-4 max 32 students and 4 staff, Post								20% STANDARD RATED	£2,182	1	£2,280	4.0%	105%	
November 2023 — March 2024 only KS4 to Post 16 max. 24 students and 4 s  Outreach must cover staff time, animal care and transport	3							20% STANDARD RATED	£2,183	1	£2,340	7.0%	105%	
Half day tuition for outreach visits (EYFS- KS4)								20% STANDARD RATED	£335	1	£360	7.0%	105%	
Full day tuition for outreach visits (EYFS – KS4)								20% STANDARD RATED	£648	1	£684	6.0%	105%	
Corporate/other group rates to cover staffing for the day plus contribution								20% STANDARD						
Venue Hire - Quote INSET for teachers must cover staff time for planning, delivery and trans								RATED	£420	2	£540	7.0%	500%	
Half day in school training (2.5 hours fr up to 30 teaching staff)								20% STANDARD RATED	NA	1	£600	New	200%	

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Accredited Carbon literacy training - benchmarked against other provide  Carbon literacy for educators - minimum course fee for up to 12 people  Additional attendees on carbon literacy for educators - up to 20  Carbon literacy for local authorities- minimum course fee for up to 12 people  Additional attendees on carbon literacy for local authorities- up to 20								20% STANDARD RATED 20% STANDARD RATED 20% STANDARD RATED 20% STANDARD RATED	£1584 £132 £1,872 £156		£1650 £138 £1920 £162	5.0% 5.0% 5.0% 5.0%	150%	
Family/community activities based on offering 10 spaces must cover sta					1			101125						
2 hour family activity eg bewild/squirrels/home ed								20% STANDARD RATED	NA	1000	£12	Different	250%	
							363,200							363,200
KEY TO CHARGING POLICY														
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S)	, Ringfence	d Account (R	A)											
KEY TO CREDIT POLICY														
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please desc	ribe)													
Notes:														

DEPUTY CHIEF EXECUTIVE 2024/25 - FEES AND	CHAR	GES REV	'IEW											
Division/Service Area - REGISTRARS														
	Budget de	tails					Existing Ch	arges			New Proposa	ls		
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (%	Budgeted Income 2024/25 excl. VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Designation Francisco designation														
Registration Fees/Certificates:														
Certificates - at time of registration					С	SM		OUT OF SCOPE	£11.00		£11.00	0%		
					C	SM		OUT OF SCOPE						
Certificates - after registration			53217/		-				£11.00		£11.00	0%		1
Issued by Superintendent Registrar		532310	532177	G03302	С	Р	318,400	OUT OF SCOPE	£12.10		£12.10	0%		318,400
Issued by Sen Registrar - 24 hour service (Inc.£10 Admin Fee)					С	Р		OUT OF SCOPE	£40.70		£40.70	0%		1
General Search of the Indexes					С	SM		OUT OF SCOPE	£19.00		£19.00	0%		1
														1 '
Notices of Marriage/Civil Partnership					С	SM		OUT OF SCOPE	£36.00		£36.00	0%		1 '
Notice of Marriage/Civil Partnership Booking Fee (Saturdays or evenings)					С	Р		OUT OF SCOPE	£51.70		£51.70	0%		
Marriage/Civil Partnership ceremonies:														<u> </u>
Town Hall														
Seeweed														
Statutory					С	SM		OUT OF SCOPE	£46.00		£46.00	0%		1
Mon-Thu am					c	Р		OUT OF SCOPE	£215.00		£236.50	10.0%		1 '
Mon-Thu pm					c	P		OUT OF SCOPE	£215.00		£236.50	10.0%		1
Friday am					c	P		OUT OF SCOPE	£265.00		£291.50	10.0%		1
Friday pm					С	Р		OUT OF SCOPE	£265.00		£291.50	10.0%		1
Sat am								OUT OF SCOPE	£420.00		£462.00	10.0%		1
Sat pm								OUT OF SCOPE	£420.00		£462.00	10.0%		1
Sun								OUT OF SCOPE	£420.00		£462.00	10.0%		1
Bank hol								OUT OF SCOPE	£495.00		£544.50	10.0%		1
Special Dates								OUT OF SCOPE	£880.00		£968.00	10.0%		'
														'
Marigold														1 '
Mon-Thu am								OUT OF SCOPE	£265.00		£265.00			'
Mon-Thu pm								OUT OF SCOPE	£265.00		£265.00			
Friday am								OUT OF SCOPE	£325.00		£325.00			1
Friday pm								OUT OF SCOPE	£325.00		£325.00			1
Sat am								OUT OF SCOPE	£440.00		£440.00			1
Sat pm								OUT OF SCOPE	£440.00		£440.00			1
Sun								OUT OF SCOPE	£440.00		£440.00			1
Bank hol								OUT OF SCOPE	£650.00		£650.00			
Special Dates								OUT OF SCOPE	£880.00		£880.00	n/a		
														1

Budget de										New Proposa			
Note	Subjective	Analysis	Cost	Credit	Charging	Existing Cha Budgeted	Oracle VAT	Current	Volume of	2024/25 New	% Price	Anticip.	Budgeted
1	Code	Code	Centre	Policy	Policy (see	Income	Indicator	Charges	Existing	Fees /	Increase	Volume (%	Income
1				(see key	key below)				Usage	Charges			2024/25 excl.
				below)		Excl. VAT			(hours)				VAT
						£	SCOPE	£		£	%		£
				(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
													1 1
							OUT OF SCOPE	£215.00			10.0%		í I
							OUT OF SCOPE	£215.00		£236.50	10.0%		í I
							OUT OF SCOPE	£265.00		£291.50	10.0%		í I
							OUT OF SCOPE	£265.00		£291.50	10.0%		1 1
							OUT OF SCOPE	£420.00		£462.00	10.0%		1 1
							OUT OF SCOPE	£420.00		£462.00	10.0%		í I
							OUT OF SCOPE	£420.00		£462.00	10.0%		1 1
							OUT OF SCOPE	£495.00		£544.50	10.0%		í I
							OUT OF SCOPE	£1,320.00		£1,452.00	10.0%		( I
													1 1
													í I
							OUT OF SCOPE	£305.00		£335.50	10.0%		í I
							OUT OF SCOPE	£305.00		£335.50	10.0%		1 1
							OUT OF SCOPE	£385.00		£423.50	10.0%		1 1
							OUT OF SCOPE	£385.00		£423.50	10.0%		í I
							OUT OF SCOPE	£445.00		£489.50	10.0%		1 1
							OUT OF SCOPE	£445.00		£489.50	10.0%		1 1
	E22210	53218/	C02202			261 000	OUT OF SCOPE	£445.00		£489.50	10.0%		261,000
	332310	53219	G03302			201,000	OUT OF SCOPE	£700.00		£770.00	10.0%		261,000
							OUT OF SCOPE	£1,320.00		£1,452.00	10.0%		1 1
													í I
													í I
							OUT OF SCOPE	£375.00		£412.50	10.0%		í I
							OUT OF SCOPE	£375.00		£412.50	10.0%		í I
							OUT OF SCOPE	£420.00		£462.00	10.0%		í I
							OUT OF SCOPE	£420.00		£462.00	10.0%		í I
	1						OUT OF SCOPE	£550.00		£605.00	10.0%		$\mathbf{I}$
							OUT OF SCOPE	£550.00		£605.00	10.0%		$\mathbf{I}$
							OUT OF SCOPE	£550.00		£605.00	10.0%		$\mathbf{I}$
							OUT OF SCOPE	£850.00		£935.00	10.0%		$\mathbf{I}$
							OUT OF SCOPE	£1,320.00		£1,452.00	10.0%		(
	1												$\mathbf{I}$
													$\mathbf{I}$
													$\mathbf{I}$
	1												(
							OUT OF SCOPE	£900.00		£900.00	n/a		$\mathbf{I}$
	1						OUT OF SCOPE	£900.00		£900.00	n/a		( I
							OUT OF SCOPE	£900.00					1
	1						OUT OF SCOPE	£1,000.00					(
	1						OUT OF SCOPE	£1,650.00					(
1	1												( I
			Code Code	Code Code Centre	Code Code Centre Policy (see key below)  (2)	Code Code Centre Policy (see key below)  (2) (3)	Code Code Centre Policy (see key below) Policy (see key below) F (see key below) Policy (see key below) F (see key below	Code Code Centre Policy (see key below) Polic	Code   Code   Centre   Policy (see key below)   2023/24   2023/2	Code	Code   Code   Centre   Policy   See   Policy   See   Exci. VAT   20% STANDARD   Exci. VAT   20% STANDARD   SCOPE   Exci. VAT   20% STANDARD   20% STAND	Code   Code   Centre   Policy   See   Expense   Pees   Increase   202142   20% STANDADC   Charges   Usage   Chours   Exchange   Charges   Charge	Code   Code   Code   Centre   Policy (see key below)   Each VAT   Code   Code

	Budget d	etails					Existing Cha	arges			New Proposa	ıls		
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (%	Budgeted Income 2024/25 excl VAT
							£	SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Chamber		_												_
Mon-Thu am														_
Mon-Thu pm		_												-
Friday am		_												_
Friday pm														
Sat am								OUT OF SCOPE	£950.00			n/a		
Sat pm		-						OUT OF SCOPE	£950.00			n/a		1
Sun		_						OUT OF SCOPE	£950.00			n/a		1
Bank hol		_						OUT OF SCOPE	£950.00			n/a		_
Special Dates		-						OUT OF SCOPE	£1,650.00			n/a		-
Changes to Ceremonies														
Admin Fee for any Change					С	N		OUT OF SCOPE	£42.90		£47.19	10.0%		
Approved venues														-
Monday - Friday (during office hours)					С	Р		OUT OF SCOPE	£484.00		£532.40	10.0%		1
Monday - Friday (outside office hours)					С	Р		OUT OF SCOPE	£507.10		£557.81	10.0%		1
Saturday					С	Р		OUT OF SCOPE	£595.10		£654.61	10.0%		1
Sunday					С	Р		OUT OF SCOPE	£665.50		£732.05	10.0%		1
Valentine's Day, Christmas Eve, New Year's Eve & New Years Day					С	Р		OUT OF SCOPE	£805.20		£885.72	10.0%		1
Bank Holidays					С	Р		OUT OF SCOPE	£640.20		£704.22	10.0%		
							579,400							579,400
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsid	v (C) Dingf	and Associat /D	Λ)											-
KEY TO CREDIT POLICY	y (3), Kingtend	eu Account (R	н)											-
														+
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please	aescribe)													

Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
				(2)	(3)	(4)	(F)						~
							(5)	(6)	(8)	(9)	(10)	(12)	(13)
			1			89,300							89,300
				С	SM		OUT OF SCOPE	£85.00		£85.00			
				С	Р		OUT OF SCOPE	£115.50		£115.50			
				С	P			£170.50		£179.03	5.0%		
								0					
	532310	53206	G03302	С	Р		20% STANDARD	£25.30		£25.30	Stat		
	1						20% STANDARD	220.00		220.00	Ottat		
							RATED	£59.40		£59.40	Stat		
New fee 2019/20, see note 2							20% STANDARD RATED	£15.40		£15.40	Stat		
						89,300							89,300
	<u> </u>												
(S), Ring-fend	ced Account (	RA)											
escribe)													
	see note 2	New fee 2019/20, see note 2	New fee 2019/20, see note 2	New fee 2019/20, see note 2  S), Ring-fenced Account (RA)	New fee 2019/20, see note 2  (S), Ring-fenced Account (RA)	New fee 2019/20, see note 2  S), Ring-fenced Account (RA)	New fee 2019/20, see note 2 89,300  S), Ring-fenced Account (RA)	S32310   S3206   G03302   C   P   RATED   20% STANDARD   RATED   20% STANDARD   RATED   20% STANDARD   RATED   20% STANDARD   RATED   RATED   (S), Ring-fenced Account (RA)	S32310   S3206   G03302   C   P   RATED   £25.30	Signature   Sign	S32310   S3206   G03302   C   P   RATED   £25.30   £25.	Signature   Sign	S32310   S3206   G03302   C   P   RATED   £25.30   £25.30   Stat

<b>DEPUTY CHIEF EXECUTIVE 2024/25 - FEES</b>	AND CHAR	GES REV	/IFW											
Division/Service Area - LIBRARIES	AITD GITAIT	OLO IXL	,					-						
			Budge	et Details				Existing Ch	arges			New Pi	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
/A)					(0)	(0)	£	(5)	£	(0)	£ (9)	% (10)	(40)	£ (13)
(1)	<del></del>	1			(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
HIRE CHARGES							35,500							10,000
Reservations - self service online reservations							,	OUT OF SCOPE	£0.75		£0.79	5%		,
Reservations - self service online reservations Concessions								OUT OF SCOPE	£0.44		£0.46	5%		
Reservations - request per item in stock with staff assistance								OUT OF SCOPE	£2.21		£2.32	5%		
Reservations - Concessions					_			OUT OF SCOPE	£1.05		£1.10	5%		
Reservations - Not in stock or outside LLC or Interlibrary Loans		531020	99999	G01920	С	N		OUT OF SCOPE	£3.99		£4.19	5%		
Reservations - British Library		-						OUT OF SCOPE	£9.24		£9.70	5%		
Talking Books/Audio Books								20% STANDARD RATED	£2.00		£2.10	5%		
Taking Books/Audio Books								20% STANDARD	£2.00					
Talking Books/Audio Books - over 60s								RATED	£0.75		£0.79	5%		
Taiking Books/ kadio Books Over 665								IVATED	20.70					
PENALTY FEES							82,500							23,000
Overdue books per item per day									£0.44		£0.46	5%		.,
Overdue charges - Concessionary									£0.33		£0.35	5%		
Maximum overdue charge per item		532150	99999	G01920	С	N		OUT OF SCOPE	£7.81		£8.20	5%		
Lost ticket replacement									£1.58		£1.66	5%		
Lost ticket replacement Concessionary									£0.88		£0.92	5%		
-														
PRINTING/PHOTOCOPYING							8,000		£0.33		20.00	100/		8,000
Black and white photocopies, A4 (per page) Black and white photocopies, A3 (per page)									£0.33		£0.36 £0.48	10% 10%		
Colour photocopies, A4 (per page)									£0.44 £1.68		£0.48 £1.85	10%		
Colour photocopies, A3 (per page)		531040	99999	G01920	l c	BE		20% STANDARD	£2.73		£3.00	10%		
Black and white printing, A4 (per page)								RATED	£0.33		£0.36	10%		
Colour printing, A4 (per page)									£0.44		£0.48	10%		
Scanning									£0.75		£0.83	10%		
LETTINGS INCOME							148,300							233,300.00
COMMUNITY ROOM HIRE (Hale End/Lea Bridge)														
Opening Hours - Standard charge									£40.01 £19.43		£44.01	10%		
Opening Hours - Concessionary charge Opening Hours - Regular Hirers & Community Caretakers									£19.43 £16.07		£21.37 £17.67	10% 10%		
Out of Hours - Standard charge									£75.71		£83.28	10%		
Out of Hours - Concessionary charge		-							£55.02		£60.52	10%		
Out of Hours - Regular Hirers		1						1	£33.29		£36.61	10%		
Out of Hours - Community Caretakers		1						1	£16.07		£17.67	10%		
COMMUNITY ROOM HIRE (Walthamstow/Leyton)														
Out of Hours - Standard charge		]							£75.71		£83.28	10%		
Out of Hours - Concessionary charge								1	£55.02		£60.52	10%		
Out of Hours - Regular Hirers									£33.29		£36.61	10%		
Out of Hours - Community Caretakers		-						-	£16.07		£17.67	10%	-	
HALL HIRE (Leytonstone) Opening Hours - Standard charge		-							£69.93		£76.92	10%		
Opening Hours - Standard charge Opening Hours - Concessionary charge		-						-	£69.93 £35.60		£76.92 £39.15	10%		
Opening Hours - Concessionary Charge Opening Hours - Regular Hirers & Community Caretakers		-							£28.77		£31.65	10%		
Out of Hours - Standard charge		1						1	£105.63		£116.19	10%		
Out of Hours - Concessionary charge		1							£71.19		£78.31	10%		
Out of Hours - Regular Hirers								1	£45.89		£50.47	10%		
Out of Hours - Community Caretakers		]						]	£28.77		£31.65	10%		
HALL HIRE (Walthamstow)		]						]						
Out of Hours - Standard charge		]							£105.63		£116.19	10%		
Out of Hours - Concessionary charge		1							£71.19		£78.31	10%		
Out of Hours - Regular Hirers	I				1	1			£45.89		£50.47	10%	l	1

			Budge	et Details				Existing Ch	arges			New Pr	oposals	
	Note	Subjective	Analysis	Cost	Credit	Charging	Budgeted	Oracle VAT	Current	Volume of	2024/25 New	% Price	Anticip.	Budgeted
Description of Fee / Charge		Code	Code	Centre	Policy	Policy	Income	Indicator	Charges	Existing	Fees /	Increase	Volume	Income
Description of Fee / Charge					(see key		2023/24	20% STANDARD		Usage	Charges		(% of	2024/25 excl.
					below)		Excl. VAT	RATED or OUT OF		(hours)			existing)	VAT
							£	SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Out of Hours - Community Caretakers									£27.72		£30.49	10%		

				t Details				Existing Ch					oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
STANDARD MEETING ROOM HIRE (Leyton/Leytonstone)					\ <del>-</del> /	(0)	(-,	( <b>U</b> )	(0)	(0)	(0)	(10)	1 (12/	+ (.0)
Opening Hours - Standard charge									£27.51		£30.26	10%		_
Opening Hours - Concessionary charge									£13.86		£15.25	10%		
Opening Hours - Regular Hirers & Community Caretakers									£10.92		£12.01	10%		
Out of Hours - Standard charge									£63.21		£69.53	10%		+
Out of Hours - Concessionary charge									£49.35		£54.29	10%		_
Out of Hours - Goricessionary charge Out of Hours - Regular Hirers									£28.77		£31.65	10%		_
Out of Hours - Community Caretakers								EXEMPT	£10.92		£12.01	10%		
LARGE MEETING ROOM HIRE (Leyton)		-						LACIVII I	210.32		£12.01	10 /0		+
Opening Hours - Standard charge									£30.98		£34.07	10%		
		532060	99999	G01920	C/I	S			£30.96 £14.91		£34.07 £16.40	10%		
Opening Hours - Concessionary charge Opening Hours - Regular Hirers & Community Caretakers									£14.91		£16.40 £13.86	10%		
Out of Hours - Standard charge									£32.03			10%		
									£52.03		£35.23			
Out of Hours - Concessionary charge		-			I						£55.56	10%		+
Out of Hours - Regular Hirers		-							£29.82		£32.80	10%		-
Out of Hours - Community Caretakers GROUND FLOOR ROOM HIRE (Leytonstone)									£12.08		£13.28	10%		
									004.05					
Out of Hours - Standard charge									£84.95		£93.44	10%		
Out of Hours - Concessionary charge									£60.80		£66.87	10%		
Out of Hours - Regular Hirers									£37.91		£41.70	10%		
Out of Hours - Community Caretakers									£19.53		£21.48	10%		
MEETING ROOM 1 (Wood St)														
Opening Hours - Standard charge									£40.01		£44.01	10%		
Opening Hours - Concessionary charge									£19.43		£21.37	10%		
Opening Hours - Regular Hirers & Community Caretakers									£16.07		£17.67	10%		
Out of Hours - Standard charge									£75.71		£83.28	10%		
Out of Hours - Concessionary charge									£55.02		£60.52	10%		
Out of Hours - Regular Hirers									£33.29		£36.61	10%		
Out of Hours - Community Caretakers									£16.07		£17.67	10%		
MEETING ROOM 2 (Wood St)														
Opening Hours - Standard charge									£27.51		£30.26	10%		
Opening Hours - Concessionary charge									£13.86		£15.25	10%		
Opening Hours - Regular Hirers & Community Caretakers									£10.92		£12.01	10%		
Out of Hours - Standard charge									£63.21		£69.53	10%		
Out of Hours - Concessionary charge									£49.35		£54.29	10%		
Out of Hours - Regular Hirers									£28.77		£31.65	10%		
Out of Hours - Community Caretakers									£10.92		£12.01	10%		
ICT SUITE HIRE (Walthamstow/Lea Bridge)														
Out of Hours - Standard charge									£73.40		£80.73	10%		
Out of Hours - Concessionary charge									£53.97		£59.37	10%		
Out of Hours - Regular Hirers									£33.29		£36.61	10%		
Out of Hours - Community Caretakers									£14.91		£16.40	10%		
,														
Use of ICT Equipment								20% STANDARD RATED	£8.09		£8.89	10%		
Use of laptop, projector or screen								20% STANDARD RATED	£13.86		£15.25	10%		
Cafe - Income (Catering Income)														
Emma Pleae add in the Cafe Charges to this spreadsheet		G01920	532050	99999			35,000							35,000.00
							309,300							309,300
KEY TO CHARGING POLICY		<u> </u>												
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subs	sidy (S), Ringfend	ced Account (F	RA)											

			Budge	et Details				Existing Ch	arges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy	Charging Policy	Budgeted Income	Oracle VAT Indicator	Current Charges	Volume of Existing	2024/25 New Fees /	% Price Increase	Anticip. Volume	Budgeted Income
Description of Fee / Onarge					(see key below)		2023/24 Excl. VAT	20% STANDARD RATED or OUT OF		Usage (hours)	Charges		(% of existing)	2024/25 excl. VAT
							£	SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please des	scribe)													
Notes:														

Division/Service Area - WALTHAM FORES	I NEWS													
			Budge	et details				Existing Ch	arges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£	SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
COMMUNICATIONS COMMUNICATIONS														
WFN	Internal Advertisin g	571200	99999	G01272	Other- Internal Recharge (Internal)	BE	40,000							40,00
	External advertising	532030	99999	G01272	1	BE	160,000							160,00
	All Charges are presented inc. of													
General Advertisement	VAT													
Full Page														
1-off ad								% STANDARD RATE	2,406.34		2,406.34	0%		
2 ads								% STANDARD RATE	2,206.26		2,206.26	0%		
4 ads								)% STANDARD RATE	1,622.25	N/A	1,622.25	0%		
1/2 page landscape/Portrait														
1-off ad									1,205.87		1,205.87	0%		
2 ads									1,103.13		1,103.13	0%		
4 ads									810.60	N/A	810.60	0%		
4/4														
1/4 page_									242.42		0.40.40			
1-off ad								% STANDARD RATE	643.49		643.49	0%		
2 ads								% STANDARD RATE	605.64		605.64	0%		
4 ads								)% STANDARD RATE	444.78	N/A	444.78	0%		
1/8th page														
1-off ad								)% STANDARD RATE	335.27	NI/A	335.27	0%		
2 ads								% STANDARD RATE	302.82		302.82	0%		
4 ads								% STANDARD RATE	259.56		259.56	0%		
·								7.0 0 17 11 12 7 11 12 1 10 1 1						
1/16th page														
1-off ad								% STANDARD RATE	167.63	N/A	167.63	0%		1
2 ads								% STANDARD RATE	146.00		146.00	0%		
4 ads								)% STANDARD RATE	129.78		129.78	0%		
Front banner														
1-off ad								)% STANDARD RATE	670.53		670.53	0%		
2 ads								% STANDARD RATE	616.46		616.46	0%		
4 ads								)% STANDARD RATE	519.12	N/A	519.12	0%		1
Specials														
4 page cover wrap								)% STANDARD RATE	9,409.05	NI/A	9,409.05	0%		
4 page cover wrap 4 page centre page pull-out								)% STANDARD RATE	6,683.67		9,409.05 6,683.67	0%		1
8 page centre page pull-out			l	-				% STANDARD RATE	10,706.85		10,706.85	0%		1
s page centre page pull-out 12 page centre page pull-out				l				% STANDARD RATE			16,006.20	0%		1
Front page banner purchased with supplement			l	<del>                                     </del>				% STANDARD RATE	400.16		400.16	0%		+
p-g- same paramasa maroapponon		1		-	1			, o o i, ii o Ai o i vai u	700.10		700.10	0 70		

			Budge	t details				Existing Ch	narges			New Pr	oposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre		Charging Policy (see key below)	2023/24	Oracle VAT Indicator 20% STANDARD RATED OF OUT OF	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl VAT
							£	SCOPE	£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
Leaflet Drop														
£26 per thousand (plus VAT)								% STANDARD RATE	44.10	N/A	50.72	15%		
20% Extra for Soalce drop (Exclusive leaflet drop)														
Out door advertising														
Recyling truck screens														
External								% STANDARD RATE	D	N/A	576.00	New		16,000
Internal								)% STANDARD RATE	D	N/A	432.00	New		
Digital Kiosk														
External								% STANDARD RATE	D	N/A	720.00	New		17,000
Internal								% STANDARD RATE	D	N/A	576.00	New		
							200,000							233,000
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy	(S), Ringfend	ced Account (F	RA)											
KEY TO CREDIT POLICY														
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please	describe)													
Notes:														

Description of Fee / Charge  (1)  Court Cost Income - Ctax Court Cost Income - NNDR  1 532150 9999  Court Cost Income - NNDR  1 532150 9999  KEY TO CHARGING POLICY  Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)	999 G0154	(see key below)	Charging Policy (see key below)  (3)  SM SM	Income	Existing Ch Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5) OUT OF SCOPE OUT OF SCOPE	£ (6)	Volume of Existing Usage (hours)	2024/25 New Fees / Charges £ (9)	% Price Increase % (10)	oposals Anticip. Volume (% of existing)  (12)	Budgeted Income 2024/25 excl VAT £ (13)
Court Cost Income - Ctax  1 532150 9999 Court Cost Income - NNDR 1 532150 9999  KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)		5 0	SM	800,000	(5) OUT OF SCOPE	(6) £99.50	(8)	(9) £99.50	(10)	(12)	(13)
Court Cost Income - Ctax  1 532150 9999 Court Cost Income - NNDR 1 532150 9999  KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)					OUT OF SCOPE		```				800,000
Court Cost Income - NNDR 1 532150 9999  KEY TO CHARGING POLICY  Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)										ļ	800 000
Court Cost Income - NNDR  1 532150 9999  KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)  KEY TO CREDIT POLICY	999 G0154	i 0	SM	80,000	OUT OF COORE	0400 50					
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)			1		OUT OF SCOPE	£199.50		£199.50	0%		80,000
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)											
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)									ļ	l .	
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)											
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)				880,000							880,000
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)					·						
Notes											
Cost charges reviewed September 2023 and charge to remain the same     Residents and businesses continue to experience hardship due to costs of living crisis so feel its not appropri											

Division/Service Area - Governance - Mortuary														
			Budget					Existing Ch					roposals	
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Anticip. Volume (% of existing)	Budgeted Income 2024/25 exc VAT
							£		£		£	%		£
(1)					(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(12)	(13)
<u>Mortuary</u>														
Storage		532330	99999	G01594	С	BE		20% STANDARD RATED	24.25		26.43	9%		
Post Mortem 2nd		532330	99999	G01594	С	BE		20% STANDARD RATED	1,253.33		1,366.13	9%		
Special (Forensic)		532330	99999	G01594	С	BE		20% STANDARD RATED	1,253.33		1,366.13	9%		
Post Mortem Infectious		532330	99999	G01594	С	BE		20% STANDARD RATED	881.09		960.39	9%		
Post Mortem (invasive)		532330	99999	G01594	С	BE		20% STANDARD RATED	832.60		907.53	9%		
Post Mortem (non-invasive)		532330	99999	G01594	С	BE		20% STANDARD RATED	832.60		907.53	9%		
Releasing body out of hours		532330	99999	G01594	С	BE	2,000	20% STANDARD RATED	331.42		361.25	9%		876,00
Private Post Mortem		532330	99999	G01594	С	BE	2,000	20% STANDARD RATED	1,253.33		1,366.13	9%		070,00
Mutual Aid							l							
Storage		532330	99999	G01594	С	BE		20% STANDARD RATED	10.99		11.98	9%		
Special		532330	99999	G01594	С	BE		20% STANDARD RATED	730.65		796.41	9%		
Post Mortem		532330	99999	G01594	С	BE		20% STANDARD RATED	804.42		876.82	9%		
Coronial Charges							l							
Storage		532330	99999	G01594	С	BE		20% STANDARD RATED	15.70		17.11	9%		
Post Mortem		532330	99999	G01594	С	BE		20% STANDARD RATED	580.75		633.02	9%		
							2,000							876,000
KEY TO CHARGING POLICY														
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S KEY TO CREDIT POLICY	), Ringfenced	Account (RA)												
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please des	cribe)			1	1									
Notes:														
new facility due to open December 2023				-				1						