

# Waltham Forest Council Annual Infrastructure Funding Statement

For

Community Infrastructure Levy, Section 106  
Planning Obligations and Section 278  
Highways Agreements.

Reporting Period:

From 1st April 2022 to 31st March 2023.

# Contents

Table of contents:

1. Introduction

CIL

Planning Obligations

2. Community Infrastructure Levy Report.

Headline Figures

CIL Infrastructure Expenditure in 2022/23

CIL Allocations

CIL Spent on Administration in 2022/23

Example of CIL Funded Projects

3. Section 106 (Planning Obligations) Report.

Headline Figures

S106 Expenditure in 2022/23

S106 Allocations

Example of S106 Funded Projects

4. Affordable Housing and Highways.

5. Infrastructure List.

Appendix: 1

## SECTION 1 - INTRODUCTION

---

- 1.1. Welcome to the Waltham Forest Infrastructure Funding Statement (IFS 2022/23). This document sets out this year's income and expenditure relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements, as well as Section 38 and Section 278 Highways agreements.
- 1.2. This statement has been prepared in accordance with the Community Infrastructure Levy 2010 (as amended) and covers the period of 1st April 2022 to 31st March 2023
- 1.3. A new Local Plan is being prepared to guide development in the borough for the next 15 years. The Local Plan shows how we can go as far as possible to meet the need for new homes in the borough, whilst also securing high quality exemplar design, protecting and enhancing the character of local areas, providing new and improved green spaces and public realm, responding to the climate emergency, improving air quality, significantly reducing flood risk, creating safer spaces, reducing fear of crime, maximising the number of local jobs and employment space, and delivering a whole range of community infrastructure, including health facilities, a new hospital, public transport/station improvements, facilities for young people and new cultural amenities.
- 1.4. To help deliver the infrastructure needed to support this planned growth, developer contributions are secured. These include Community Infrastructure Levy (CIL) payments (non-negotiable payments charged per square metre of new floorspace) and Section 106 planning obligations negotiated to mitigate the direct impact of development in a particular location. Section 106 contributions can be either financial or delivered in kind - for example as affordable housing secured on site.

### **CIL**

- 1.5. CIL was introduced in 2010 and has been charged in Waltham Forest since May 2014. CIL and S106 (collectively known as 'developer contributions') income is used to help fund the provision of supporting infrastructure in association with development and maximise the benefits and opportunities from growth, such as employment opportunities and affordable homes.
- 1.6. CIL is a charge levied by local authorities on new development in their area and to fund *'the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area'*. It is an important tool to

use to help deliver the infrastructure needed to support the development. The Borough's current CIL Charging Schedule can be found [here](#).

- 1.7. The Council also collect Mayoral Community Infrastructure Levy on behalf of the London Mayor/Transport for London. The funding generated through MCIL2 has been used to fund the Elizabeth Line (Crossrail 1) and future Crossrail 2. Further information on MCIL is available [here](#).

## Planning Obligations

- 1.8. Planning obligations (usually secured through Section 106 agreements) are a legal agreement between the Council and landowners assisting in mitigating the impact of development to make it acceptable in planning terms. The obligations within a S106 must meet three legal tests:
  - Necessary to make the development acceptable in planning terms;
  - Directly related to the development; and
  - Fairly and reasonably related in scale and kind to the development.
- 1.9. Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure. Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments.

## SECTION 2 – COMMUNITY INFRASTRUCTURE LEVY REPORT

---

Matters to be included under (CIL) the Community Infrastructure Levy 2010 (as amended) **Regulation 121A Schedule 2 Section 1 – CIL collection, allocation and expenditure.**

- 2.1. CIL Demand Notices are issued on commencement of development and set out the total sum payable and the instalments required; CIL Demand Notices issued during a particular year do not necessarily equate to the CIL sums likely to be received during that year. In addition, developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any such re-issued Notices are not counted twice in this report; if a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.

2.2. At Waltham Forest the CIL charge is payable within the terms of an instalment policy-, which will allow two instalments for developments with a CIL liability equal to or less than £500,000 within 60 days and the remainder within 240 days of commencement of development.

| <b>Table 1 Headline CIL Figures</b>                              |   |              |
|--|---|--------------|
| CIL invoiced (set out in Demand Notices) in 2022/23 <sup>1</sup> | £ | 1,722,854.73 |
| CIL receipts received in 2022/23 <sup>2</sup>                    | £ | 7,347,000.85 |
| CIL expenditure in 2022/23                                       | £ | 1,109,894.72 |
| CIL Allocated in 2022/23   | £ | 5,762,483.08 |

### 2.3. CIL Figures

Total CIL receipts in the reported year are **£7,347,000.85**.

Total CIL expenditure in the reported year is **£1,109,894.72**.

The total value of demand notices issued in the period is **£1,722,854.73**.

The total amount of CIL receipts-, received prior to 1/4/2022, which had not been allocated -to an infrastructure project or item- by the end of 2021/22 is **£6,388,566.16**.

The total amount of CIL receipts-, received prior to 1/4/2022 allocated during the reported year is **£2,217,422.00**.

The total amount of CIL receipts, including 2022/23, which were allocated for future spend (whether allocated prior to or during 2022/23) but not spent during 2022/23 is **£15,772,296.23**.

---

<sup>1</sup>Includes any late payment or other surcharges, and interest, included in Demand Notices. Excludes Mayoral CIL.

<sup>2</sup> Total CIL receipts during reported year (excluding Mayoral CIL and related admin costs retained)

## TABLE 2 INFRASTRUCTURE FUNDED BY CIL IN 2022/23

This table sets out infrastructure funded by CIL in the financial year 2022/2023.

| Infrastructure Project/Type  | Spent        |
|--|--------------|
| <b>Parks Improvement Programme</b> - to improve publicly accessible parks owned, managed and maintained by LBWF; Forest Abbots Play Area improvements: replace junior climbing unit and renew safer surfacing. Cann Hall; replacement of wooden skate ramps with concrete skate park. Larkwood Memorial; repurpose redundant courts and installation of parkour/gym/mini ball court. Endlebury Ridgeway; refurbishment of play areas.  | £ 313,693.81 |
| <b>Borough Wide-Sport &amp; Leisure Improvement Programme</b> - Improve publicly bookable sports pitches across the Borough which are managed and maintained by LBWF.  | £ 188,388.65 |
| <b>Play Improvement Programme</b> - to improve publicly accessible play spaces owned, managed and maintained by LBWF across the borough such as Forest Abbots play area- refurbish Ball Court, Highams Park- renew safer surfacing under zip wire, Keatley Green Play Area- refurbishment of safer surfacing in play area, Pimp Hall Park- replacement of broken play equipment and improvements to MUGA (resurface, lines, fences and goal ends) and Acacia Road Play Area- play area improvements. | £ 137,460.06 |
| Brooke Road Area Flood Risk Mitigation Project-building ecological and climate resilience, reducing pressure to Thames Water's drainage system, local flood risk management. Minimise risk of storm water entering residential properties on Brooke Road, Oliver Road and St Mary's C of E School (129 properties are at flood risk) as well as enhancing climate and biodiversity value of the area   | £ 132,269.04 |
| <b>Borough Wide Connectivity</b> - installation of a duct and fibre network between key CCTV sites in the west of the Borough and key high-capacity Wide Area Network (WAN)  | £ 110,228.56 |
| <b>Sutherland Road Conversion</b> - a council owned derelict building into lettable light industrial workspace, ongoing physical work such as scaffolding, security window, UKPN (UK Power Networks) Chamber Installation and air monitoring   | £ 108,000.00 |
| <b>St James quarter Public Realm</b> Improvements – delivery of the capital works, including new paving, lighting, wayfinding, artwork and landscaping.  | £ 30,790.25  |
| <b>Leytonstone Borough Low Emissions Network (BLEN)</b> - a range of active and sustainable travel infrastructure improvements   | £ 22,078.65  |

|  |          |                     |
|--|----------|---------------------|
| centred around the town centre area located along Church Lane, High Road Leytonstone and Kirkdale Road   |          |                     |
| <b>Marsh Lane Footpath Feasibility Study</b> - assessing the feasibility of a future provision of ramped access to improve accessibility for disabled persons, child buggies and cyclists.   | £        | 21,833.58           |
| <b>Drapers Field</b> - 3G pitch replacing the 'top layer carpet' of the 3G full size football pitch at Drapers Field   | £        | 16,849.80           |
| <b>St James &amp; Leytonstone Overground</b> - the feasibility study of future step free access  | £        | 9,620.00            |
| <b>Forest Road Cycle Route</b> - introducing infrastructure that enables more people to use cycle lane and reduces dependency on private motor vehicle use   | £        | 8,295.87            |
| <b>Refurbishment of the William Morris Gallery Grade II* listed building</b> - new exhibition installations more relevant and accessible to diverse audiences and visually impressive to the many visitors. Updating the digital and physical interactives in the gallery is key as well as conserving, re-mounting and framing objects for display from our world class collection. | £        | 4,058.52            |
| <b>Lea Bridge Station Enhancements</b> - new station entrance works, including getting all the designs and permissions.  | £        | 3,414.00            |
| <b>Langthorne Park</b> - community platform event to promote and celebrate the regeneration works which have been completed in the Langthorne Park and Jubilee Gardens area.   | £        | 1,789.00            |
| <b>Langthorne Park Entrance &amp; Jubilee Gardens</b> - resurfacing, additional lighting , new seating, tree work and planting.  | £        | 1,124.93            |
| <b>Total</b>   | <b>£</b> | <b>1,109,894.72</b> |

**TABLE 3 LIST OF PROJECTS ALLOCATED CIL FUNDING IN 2022/23**

| <b>Project Description</b>  | <b>Ward(s)</b>                    | <b>Allocated Amount</b> |
|---|-----------------------------------|-------------------------|
| Walthamstow Central Station Improvements                              | High Street                       | £ 2,625,101.08          |
| Fellowship Square   | Chapel End                        | £ 1,300,000.00          |
| Brooke Road SuDS (Sustainable Urban Drainage Systems) Scheme          | Wood Street                       | £ 250,000.00            |
| Soho Theatre EMD community safety initiatives                         | Hoe Street                        | £ 244,000.00            |
| William Morris Gallery Refurbishment                                  | Chapel End                        | £ 210,000.00            |
| LED Streetlights Chingford  | Chingford Green                   | £ 167,000.00            |
| Marsh Lane Footpath Feasibility study                                 | Lea Bridge                        | £ 125,500.00            |
| St James Quarter Public Realm Improvements                            | High Street                       | £ 115,000.00            |
| Chestnut Fields Flood Mitigation                                      | Chapel End                        | £ 115,000.00            |
| Sutherland Road Conversion into Light Industrial                      | Higham Hill                       | £ 108,000.00            |
| Greening Mark House Corner  | Lea Bridge                        | £ 100,000.00            |
| Juniper House Pocket Park Improvements                                | Hoe Street                        | £ 66,500.00             |
| Walthamstow Town Square Playground                                    | High Street                       | £ 65,000.00             |
| Perth Road Nature Garden  | Hoe Street                        | £ 52,000.00             |
| Flood Mitigation Study  | Boroughwide                       | £ 50,000.00             |
| Signal Walk Play Space (Highams Park)                                 | Hale End & Highams Park South     | £ 50,000.00             |
| Missiongrove Primary School SUDS (Sustainable Urban Drainage Systems) | High Street                       | £ 40,015.00             |
| Leytonstone School SUDS   | Forest                            | £ 38,955.00             |
| St James and Leytonstone Overground Feasibility Studies               | Leytonstone, Cathall, High Street | £ 30,000.00             |
| Langthorne Park EOS Event   | Cathall                           | £ 10,412.00             |
| <b>Total</b>  |                                   | <b>£ 5,762,483.08</b>   |



**TABLE 4 LIST OF PROJECTS WITH CIL FUNDING ALLOCATION AS OF 31ST MARCH 2023**

| <b>Infrastructure Type</b>   | <b>Ward (s)</b>  | <b>Allocated amount</b> |
|--|--|-------------------------|
| <b>Leyton Tube station</b>   | Leyton   | £ 9,000,000.00          |
| <b>Walthamstow Central Station Improvements</b>  | High Street  | £ 2,625,101.08          |
| <b>Fellowship Square</b>   | Chapel End   | £ 1,300,000.00          |
| <b>Play Improvements - various</b>   | Cann Hall, Chingford Green, Higham Hill, Valley, Larkwood, Leyton  | £ 360,681.85            |
| <b>Play Improvements - Abbots Park, Highams Park, Keatley Green, Pimp Hall Park, Acacia Road</b>               | Forrest, Hatch Lane & Highams Park North, Valley, Cann Hall        | £ 261,311.37            |
| <b>Soho Theatre community safety initiatives</b>   | Hoe Street   | £ 216,246.16            |
| <b>William Morris Gallery Refurbishment</b>  | Chapel End   | £ 204,087.78            |
| <b>Newport School Habitat Area</b>   | Grove Green  | £ 181,000.00            |
| <b>LED Streetlights Chingford</b>  | Chingford Green  | £ 167,000.00            |
| <b>Forest Road Cycle Route</b>   | Chapel End, Hoe Street, Wood Street, Hale End & Highams Park South | £ 149,159.93            |
| <b>Marsh Lane Footpath Works Feasibility Study</b>   | Lea Bridge   | £ 125,500.00            |
| <b>Parks Improvement Project - various</b>   | Cann Hall, Endlebury, Forest, Larkwood, Leyton                     | £ 118,857.75            |
| <b>Parks and Open Spaces Improvement at Larkwood, Chingford Green, Grove Green, Cann Hall and Higham Hill.</b> | Various  | £ 111,512.22            |
| <b>Greening Mark House Corner</b>  | Lea Bridge   | £ 100,000.00            |
| <b>Borough Wide Connectivity</b>   | Boroughwide  | £ 100,000.00            |
| <b>Brooke Road SuDS Scheme</b>   | Wood Street  | £ 93,070.17             |
| <b>Leytonstone Business Low Emissions Neighbourhood</b>  | Leytonstone  | £ 65,386.45             |
| <b>Juniper House Pocket Park Improvements</b>  | Hoe Street   | £ 63,600.00             |
| <b>Walthamstow Town Square Playground</b>  | High Street  | £ 62,100.00             |
| <b>St James Quarter Public Realm Improvements</b>  | High Street  | £ 59,784.93             |
| <b>Perth Road Nature Garden</b>  | Lea Bridge   | £ 52,000.00             |
| <b>Flood Mitigation Study</b>  | Boroughwide  | £ 50,000.00             |
| <b>North Birbeck Road Alternative Provision for 20 Secondary School Places</b>                                 | Cathall  | £ 50,000.00             |


|  |                                   |                         |
|--|-----------------------------------|-------------------------|
| <b>Signal Walk Play Space (Highams Park)</b>                   | Hale End & Highams Park South     | £ 50,000.00             |
| <b>Missiongrove Primary School SUDS</b>                        | High Street                       | £ 40,015.00             |
| <b>Leytonstone School SUDS</b>                                 | Forest                            | £ 38,955.00             |
| <b>St Andrew's Church Community Facility</b>                   | Leytonstone                       | £ 30,000.00             |
| <b>Crownfield Road Community Safety</b>                        | Cathall                           | £ 27,003.29             |
| <b>Chestnut Fields Flood Mitigation</b>                        | Chapel End                        | £ 26,790.75             |
| <b>St James and Leytonstone Overground Feasibility Studies</b> | Leytonstone, Cathall, High Street | £ 20,380.00             |
| <b>Langthorne Park Entrance and Jubilee Gardens</b>            | Cathall                           | £ 17,408.10             |
| <b>Lea Bridge Station Enhancements</b>                         | Lea Bridge                        | £ 3,414.00              |
| <b>Langthorne Park EOS Event</b>                               | Cathall                           | £ 1,930.40              |
| <b>Total</b>   |                                   | <b>£ £15,772,296.23</b> |

## TABLE 4 ADMINISTRATION FEE

### Admin Fee

| <b>CIL spent on Administration in 2022/23</b> | <b>Percentage of total CIL received 2022/23</b> |
|---|---|
| <b>£ 367,350.00</b>                           | <b>5%</b>                                       |

## TABLE 5 EXAMPLES OF CIL FUNDED PROJECTS:

| Infrastructure Project Description   | Image  |
|--|--|
| <p>CIL funding was used to improve publicly accessible parks and play infrastructure owned, managed and maintained by LBWF across the borough. In some locations we also improved 'Sport &amp; Leisure' infrastructure with CIL. An example of this spend is Abbots Park Multi Use Gaming Area (MUGA).</p> <p><i>Testimonial from Parks Service: 'We took up the old surfacing and constructed a completely refurbished facility with Artificial Grass, one half for football and a tarmac half for basketball or similar court sports including football too. The re-design now allows more people to use the courts and for different sports at the same time, and basketball which was not possible previously with a fully synthetic court'.</i></p> |  |
| <p>Drapers Field 3G pitch replacing the 'top layer carpet' of the 3G full size football pitch at Drapers Field</p>   |  |
| <p>CIL also funded improvements to Langthorne Park and Jubilee Gardens and supported a community event to promote the works</p>  |   |
| <p>CIL has been used to support active travel enhancement across the borough, including the delivery of the forest cycle route. The following testimonial from a resident:</p> <p><i>'We are grateful for the addition of new cycle routes in the area. It has improved the area and people's wellbeing. It is great for young people to have this facility also. It would be interesting to know what future improvements are planned.'</i></p>   |  |

CIL has been used to support the St James & Leytonstone Overground Feasibility Studies on step free access. The following testimonial from a resident:

*'We are looking forward to any proposed station enhancements that make accessibility possible. This will support those most vulnerable. For example, we get ladies with their children and elderly persons, who need to use step-free access on a Saturday when doing their big shop for the week.'*



CIL has been used to support building ecological and climate resilience, reducing pressure to Thames Water's drainage system, local flood risk management. Minimise risk of storm water entering residential properties on Brooke Road, Oliver Road and St Mary's C of E School, as well as enhancing climate and biodiversity value of the area



## SECTION 3 – SECTION 106 (PLANNING OBLIGATION) REPORT

---

Matters to be included under (CIL) the Community Infrastructure Levy 2010 (as amended) **Regulation 121A Schedule 2 Section 3**

### SECTION 3 - HEADLINE FIGURES

---

|  |   |               |
|--|---|---------------|
| Total amount of money secured through any planning obligations in 2022/23 ( <i>will only receive when schemes are implemented and meet payment trigger</i> ) | £ | 21,831,207.06 |
| Total money received in 2022/23  | £ | 7,391,754.60  |
| Total Money C/F to 2023/24   | £ | 11,012,024.19 |
| * Total C/F from 2021/22   | £ | 11,193,172.80 |
| Total money spent in 2022/23   | £ | £7,572,800.20 |
|  |   |               |

#### 3.1 Section106 Figures

On April 1st, 2022, the carried forward balance was **£11,193,173**. Financial year 2022/2023 receipts to the value of **£7,391,754** were collected from a total of 18 different section 106 agreements.

The total amount of money received under any planning obligations prior to 2022/23, which had not been allocated by the end of 2022/23 was **£3,451,392.35**.

The total amount of money, received under any planning obligations in any year, which was allocated by the end of 2022/23 to an infrastructure project, but which had not been spent by the end of year 2022/23 was **£7,560,631.84**.

**Appendix 1** The total amount of money to be provided under any planning obligations which were entered into during the reported year 2022/23.

## S106 EXPENDITURE IN 22/23 FINANCIAL YEAR

TABLE 7: SPEND AND CARRIED FORWARD BALANCES

| S106 Covenant Type  | Sum of Spend in FY 22/23 | Sum of Amount Brought Forward to FY 23/24 (Remaining) |
|---|--------------------------|---|
| Active Travel Hub Contribution  | £ -                      | £ 47,613  |
| Affordable Housing  | £ 5,938,398              | £ -   |
| Air Quality   | £ 56,187                 | £ 333,991   |
| Carbon offset Contribution  | £ 247,934                | £ 1,449,241   |
| CCTV  | £ 7,141                  | £ 144,447   |
| Construction Logistics Plan Monitoring Fee                                    | £ 47,466                 | £ 9,485   |
| Implementation of Controlled Parking Zones (CPZ)                              | £ 45,662                 | £ 303,165   |
| Culture Wetlands Repairs & maintenance  | £ 52,793                 | £ -   |
| Employment Business and Skills  | £ 339,000                | £ 1,148,703   |
| Environmental Improvements  | £ 350                    | £ 77,187  |
| Epping Forest Strategic Access Management and Mitigation (SAMMS) Contribution | £ -                      | £ 258,369   |
| Epping Forest Suitable Alternative Natural Greenspaces (SANGS) Contribution   | £ 25,163                 | £ 910,342   |
| Flood Mitigation  | £ -                      | £ 239,787   |
| Health  | £ 117,819                | £ 1,352,330   |
| Highways  | £ 82,791                 | £ 2,303,448   |
| Local and Social Infrastructure   | £ 169,912                | £ 103,655   |
| S106 Monitoring Fee   | £ -                      | £ 266,251   |
| Play-space  | £ 19,396                 | £ 123,916   |
| Public Art  | £ 20,488                 | £ 79,031  |
| Public Realm  | £ 14,860                 | £ 334,312   |
| Recreation/Open Space   | £ 2,569                  | £ 106,062   |
| Regeneration  | £ 122,167                | £ 893,118   |
| Sports  | £ 105,405                | £ 17,195  |
| Sustainable Transport Contribution  | £ -                      | £ 408,557   |
| Tree Planting   | £ 157,300                | £ 101,820   |
| <b>Totals</b>   | <b>£ 7,572,800</b>       | <b>£ 11,012,024</b>                                   |

## S106 ALLOCATION AND SPEND

The sum of money allocated to projects within the financial year 22/23 is **£6,846,060.43**, of which **£6,453,827.46** was spent at the end of the financial year as per Table 8.

The total of S106 money allocated in 22/23 but not spent in the same year and carried forward to FY 23/24 is **£1,691,202.54** as per Table 9.

Together with the S106 project budgets carried forward from previous years, **the total carried forward commitments from projects** that had S106 money available in 22/23 (either allocated in the FY or becomes **£2,083,435.51**.

**TABLE 8: SPEND ACTIVITY ON ALLOCATED WITHIN THE FINANCIAL YEAR 2022/23:**

| Allocation Purpose  | Associated Planning References | Amount Allocated within FY 22/23 | Associated Spend      | Allocation Amount C/F to FY 23/24 |
|---|--------------------------------|----------------------------------|-----------------------|-----------------------------------|
| Towards the "provision of affordable housing" within the Council's administrative area  | 201659                         | £ 118,475.00                     | £ 118,475.00          | £ 0                               |
|   | 202491                         | £ 3,834,026.63                   | £ 3,834,026.63        | £ 0                               |
|   | 194184                         | £ 1,050,000.00                   | £ 1,050,000.00        | £ 0                               |
|   | 182249                         | £ 587,451.68                     | £ 587,451.68          | £ 0                               |
|   | 2011/0876                      | £ 348,444.53                     | £ 348,444.53          | £ 0                               |
|   |                                | <b>TOTAL SPEND</b>               | <b>£ 5,938,397.84</b> |                                   |
| Towards "Green Screen" infrastructure at Grean Leaf school. Pupils at the school will be exposed to significantly less air pollutants when using the playground. The green screen also has other benefits such as biodiversity etc. | 193694                         | £ 18,008.48                      | £ 13,620.00           | £ 4,388.48                        |
|   | 192789                         | £ 742.00                         | £ 269.00              | £ 473.00                          |
|   |                                | <b>TOTAL SPEND</b>               | <b>£ 13,889.00</b>    |                                   |

| <b>Allocation Purpose</b>   | <b>Associated Planning References</b> | <b>Amount Allocated within FY 22/23</b> | <b>Associated Spend</b> | <b>Allocation Amount C/F to FY 23/24</b> |
|---|---------------------------------------|---|-------------------------|--|
| Towards an "Enterprise Programme" which supports the Business and Intellectual Property Centre (BIPC) project within the wider Business and Enterprise programme, including to enable new start-ups / freelancers from diverse backgrounds to be entrepreneurial and have opportunities to trade/win contracts. | 161705                                | £ 67,838.55                             | £ 62,000.00             | £ 5,838.55                               |
| Towards a "Future Formed Programme/Young People" programme that helps young people, care-leavers, and those with additional needs into jobs and opportunities.  | 153834                                | £ 120,375.62                            | £ 70,000.00             | £ 50,375.62                              |
| "Construction Jobs Academy" at Waltham Forest which supports residents to find jobs in the construction and built environment industry.   | 182029                                | £ 82,229.00                             | £ 82,000.00             | £ 229.00                                 |
| Towards "Construction Logistics Monitoring Fee" associated with the development at The Mall, 45 Selborne Road, Walthamstow, London E17  | 202491                                | £ 5,642.69                              | £ 5,642.69              | £ 0                                      |
| Towards "Construction Logistics" associated with the development at 13 Hoe Street E17   | 191031                                | £ 570.41                                | £ 570.41                | £ 0                                      |



| <b>Allocation Purpose</b>   | <b>Associated Planning References</b> | <b>Amount Allocated within FY 22/23</b> | <b>Associated Spend</b> | <b>Allocation Amount C/F to FY 23/24</b> |
|---|---------------------------------------|---|-------------------------|--|
| Towards "Construction Logistics Monitoring Fee" associated with the development at Willowfield College, 209 Blackhorse Road, London E17 6ND | 213919                                | £ 1,500.00                              | £ 1,500.00              | £ 0                                      |
| Towards "Construction Logistics" associated with the development at Fellowship Square E17   | 210776                                | £ 7,581.13                              | £ 7,581.13              | £ 0                                      |
|   |                                       | <b>TOTAL SPEND</b>                      | <b>£ 15,294.23</b>      |  |
| Towards a "Fair Deal Employment Support" programme which supports vulnerable residents with their access to high quality paid work.         | 192899                                | £ 148,834.13                            | £ 62,942.51             | £ 85,891.62                              |
|   | 151013                                | £ 16,169.65                             | £ 16,169.65             | £ 0                                      |
|   | 193694                                | £ 252,884.29                            | £ 7,847.59              | £ 245,036.7                              |
|   | 183568                                | £ 16,982.76                             | £ 16,982.76             | £ 0                                      |
|   | 192899                                | £ 21,057.49                             | £ 21,057.49             | £ 0                                      |
|   |                                       |   |                         |  |
|   |                                       |   |                         |  |

| Allocation Purpose   | Associated Planning References   | Amount Allocated within FY 22/23 | Associated Spend     | Allocation Amount C/F to FY 23/24 |
|--|--|----------------------------------|----------------------|-----------------------------------|
|  |  | <b>TOTAL SPEND</b>               | <b>£125,000.00</b>   |                                   |
| Towards "Suitable Alternative Natural Greenspace" provision at St Mary's Churchyard, Walthamstow Village | 202512   | £ 25,162.67                      | £ 25,162.67          | £ 0                               |
| Towards the "Tree planting" of 300 trees in the borough-wide tree planting programme of FY 2022/23.      | 174046   | £ 1,659.79                       | £ 1,659.79           | £ 0                               |
|  | 203670   | £ 5,899.59                       | £ 5,899.59           | £ 0                               |
|  | 2012/1562  | £ 0.76                           | £ 0.76               | £ 0                               |
|  | 2009/1028  | £ 4,420.00                       | £ 4,420.00           | £ 0                               |
|  | 151013   | £ 1,848.00                       | £ 1,848.00           | £ 0                               |
|  | 170078   | £ 2,446.71                       | £ 2,446.71           | £ 0                               |
|  |  | <b>TOTAL SPEND</b>               | <b>£ 41,437.52</b>   |                                   |
|  | Towards "Walthamstow Wetlands", incorporating repairs and maintenance of the Engine House visitor centre building used for education & engagement purposes for over 400k visitors per year " | 161705                           | £ 52,792.72          | £ 52,792.72                       |
| Toward "Gnome House" regeneration and enhancements   | 2012/0726  | £ 20,844.67                      | £ 20,844.67          | £ 0                               |
| <b>TOTALS</b>  |  | <b>£6,846,060.43</b>             | <b>£6,453,827.46</b> | <b>£392,232.9</b>                 |

TABLE 9: ALLOCATIONS WITHIN THE FINANCIAL YEAR, UNSPENT, CARRIED FORWARD TO FY 23/24:




| Infrastructure Category        | Associated Planning References of Commitments | Amount Allocated within FY 22/23 | Intended Allocation Outcomes   |
|--------------------------------|---|----------------------------------|--|
| Employment Business and Skills | 192789  | £ 53,724.00                      | The "Green Economy Sector Growth" programme seeks to:<br>1. support LBWF residents to find jobs and work opportunities in the green economy.<br>2. Enable businesses to start up in the green economy or sustain/thrive, adapting business practices to decarbonise to meet the Climate emergency.<br>3. Support businesses to reduce carbon by learning from the sustainable fashion industry in Walthamstow (central parade pot) |
| Employment Business and Skills | 192307  | £ 11,000.00                      |  |
|                                | <b>TOTAL</b>                                  | <b>£ 64,724.00</b>               |  |
| Employment Business and Skills | 153261  | £ 71,455.00                      | The "Construction Jobs Academy" at Waltham Forest which supports LBWF residents to find jobs in the construction and built environment industry.   |
| Employment Business and Skills | 202512  | £ 70,655.00                      |  |
|                                | <b>TOTAL</b>                                  | <b>£ 142,110.00</b>              |  |
|                                |   |                                  | The "Creative Enterprise Zone" programme will protect and increase permanent affordable workspace for artists and creatives and build a creative ecosystem to support the development and delivery of skills and training, business support, new jobs and  |

| <b>Infrastructure Category</b>     | <b>Associated Planning References of Commitments</b> | <b>Amount Allocated within FY 22/23</b> | <b>Intended Allocation Outcomes</b>   |
|------------------------------------|--|---|---|
| Employment Business and Skills     | 183989   | £ 211,000.00                            | community development activities.   |
| Employment Business and Skills     | 183989   | £ 32,161.45                             | This S106 money will support the "Business and Intellectual Property Centre" (BIPC) project within the wider "Business and Enterprise" programme, aiming to provide support to enable new start-ups / freelancers from diverse backgrounds to be entrepreneurial and have opportunities to trade/win contracts. |
| Employment Business and Skills     | 182029   | £6,468.00                               | Towards a "Future Formed Programme/Young People" programme that helps young people, care-leavers, and those with additional needs people into jobs and opportunities.   |
| Controlled Parking Zones           | 202512   | £ 50,000.00                             | Toward the cost of consulting on the extension of "Controlled Parking Zones" hours of the surrounding controlled parking zones near the development at 2C Fulbourne Road E17 (Homebase Site))   |
| Controlled Parking Zones           | 193694   | £ 121,384.46                            | Towards the cost of possibly extending the hours of operation of the three "CPZ" areas of the development at 100 Oliver Road, E10   |
|                                    | <b>TOTAL</b>   | <b>£ 171,384.46</b>                     |   |
| Walking and Cycling Infrastructure | 202512   | £ 308,856.09                            | Towards the cost of a segregated cycle track on Forest Road and works to improve pedestrian and cyclist safety on the south side of Forest Road for the increased number of walking and cycling trips created by the Development (100 Oliver Road)  |

| <b>Infrastructure Category</b>     | <b>Associated Planning References of Commitments</b> | <b>Amount Allocated within FY 22/23</b> | <b>Intended Allocation Outcomes</b>   |
|------------------------------------|--|---|---|
| Walking and Cycling Infrastructure | 184246   | £ 10,845.28                             | Walking and Cycling Infrastructure at 6-10 Church Hill E17  |
| Walking and Cycling Infrastructure | 194037   | £ 41,989.95                             | Crossing facilities and cycle lanes along Forest Road   |
| Cycle infrastructure               | 201165   | £ 5,107.44                              | Cycle infrastructure on Hoe Street  |
| Walking and Cycling Infrastructure | 192307   | £ 20,000.00                             | Walking and Cycling Infrastructure nearby Central Parade  |
| Walking and Cycling Infrastructure | 192307   | £ 35,397.08                             | Towards the cost of walking and cycling infrastructure in the vicinity of the Development at Former Lansdowne Road Car Park, Sansom Road E11  |
| Walking and Cycling Infrastructure | 181360   | £ 10,690.32                             | Towards the cost of sustainable transport infrastructure within the surrounding area of the Development at Cann Hall Road E11 314-316 (Lord Rockwood Public House), and/or to improve cycling routes for residents                              |
| Cycling and CCTV Infrastructure    | 194162   | £ 135,381.75                            | Toward: (a) the extension of the existing cycle route into Hackney, (b) improving visibility to cyclists approaching from the direction of Essex Wharf and (c) the provision of CCTV along the footway and cycle track along Lea Valley Section |
| Walking and Cycling Infrastructure | 191464   | £ 5,313.81                              | Toward the cost of improving cycle and pedestrian safety along Orient Way   |
| Sustainable transport improvements | 183568   | £ 36,115.98                             | Towards sustainable transport improvements for the Shernhall Street/Spruce Hill Road/Forest Road junction area  |
|                                    | <b>TOTAL</b>   | <b>£ 609,697.70</b>                     |   |
|                                    |  |   | Towards the cost of providing flood mitigation measures and to mitigate against the   |

| <b>Infrastructure Category</b>  | <b>Associated Planning References of Commitments</b> | <b>Amount Allocated within FY 22/23</b> | <b>Intended Allocation Outcomes</b>  |
|---|--|---|--|
| Towards the cost of providing flood mitigation measures               | 193694   | £ 177,019.00                            | Development not meeting Greenfield run-of rates  |
| Surface water flood mitigation  | 183568   | £ 15,478.28                             | Towards the cost of delivering a surface water flood mitigation project to alleviate flooding Sturge Avenue and Spruce Hills Road  |
|   | <b>TOTAL</b>   | <b>£ 192,497.28</b>                     |  |
| Highways/Road Safety improvements                                     | 193694   | £ 85,980.66                             | Towards the cost of improvements to Oliver Road to include (but not limited to): • removal of existing priority give-way/horizontal traffic calming features and speed cushions • new traffic calming scheme with full width vertical traffic calming features • Relocation of existing pedestrian crossing by Wilmot Road • Side Road Junction Entry Treatments |
| Towards the cost of traffic management and active travel improvements | 193694   | £ 144,144.04                            | Towards the cost of traffic management and active travel improvements in the adjacent residential area including Oliver Road, Grange Park Road, and High Road Leyton   |
| Wayfinding  | 194162   | £ 26,034.95                             | Towards the cost of installing TFL wayfinding signage in the area of the development   |
| Street lighting   | 2004/1978  | £ 5,000.00                              | Signage, street lighting and carriage-way markings along Wood Street   |
|   | <b>TOTAL</b>   | <b>£ 1,691,202.54</b>                   |  |

**TABLE 10 EXAMPLES OF S106 FUNDED PROJECTS:**

| Infrastructure Project Description  | Image  |
|---|--|
| <p>S106 was put towards the “provision of affordable housing” within the Council’s administrative area. One such site is Marlowe Road as seen in the image. Further information on housing provision is explained by the Waltham Forest Housing Commission introductory video <a href="#">here</a>.</p>   |    |
| <p>S106 was spent on “Green Screen” infrastructure at Green Leaf school. Pupils at the school will be exposed to significantly less air pollutants when using the playground. The green screen also has other benefits such as biodiversity enhancement. An engaging video is available <a href="#">here</a> illustrating the positive impact this project has.</p> |   |
| <p>S106 funding was put towards “Suitable Alternative Natural Greenspace” provision at St Mary's Churchyard, Walthamstow Village.</p>   |  |



S106 was put towards the planting of 300 trees in the borough-wide tree planting programme of FY 2022/23. Testimonial from Parks Service:

*'All our tree planting are trees that are low maintenance, medium-high environmental benefit and in areas with low tree canopy or higher levels of social and environmental deprivation.*

*This will be near arterial roads and areas of higher pollutions etc or near schools or health centres to help improve air quality at key areas in the borough'.*



Tree planting on Gordon Road

S106 was put toward "Construction Jobs Academy at Waltham Forest. Testimonial from the Business Service:

*"The Construction Jobs Academy supports LBWF residents to find jobs in the construction and built environment industry...it supports local businesses to adapt their skills and services to become more sustainable including retrofit and it provides tailored support for Chapel End Ward (Wood Street) construction firms to adapt, deliver new services, buy and recruit locally (Fulbourne)."*



The St James Park play infrastructure project is an example of pre-FY 22/23 existing committed funds being put towards good use, in this case to increase the play equipment at the park. The climbing blocks were produced by using recycled fishing nets to add in an environmental benefit too.





## SECTION 4A - AFFORDABLE HOUSING AGREED AND DELIVERED VIA SECTION 106 AGREEMENTS.

---

In the reported period the total of **400** affordable homes were completed and a further **1014** future affordable homes were negotiated through planning agreements.

## SECTION 4B - HIGHWAYS MATTERS

---

**Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4** The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 38 or 278 of the Highways Act 1980.

| S278 Agreements completed | S38 Agreements completed   |
|---------------------------|--|
| None                      | 1 section 38 agreement, planning reference '153261', site address 'Buxton Cinema, Buxton Road E17, was completed, resulting in a payment of £500 |

## SECTION 5 – THE INFRASTRUCTURE LIST

---

### (COMMUNITY INFRASTRUCTURE LEVY REGULATIONS (2019 AMENDMENT) REGULATION 121A)

#### THE INFRASTRUCTURE LIST

5.1 The infrastructure list is a statement of the infrastructure projects or types of infrastructure which the charging authority intends could be, or may be, wholly or partly funded by CIL. The Infrastructure List includes a broad list of projects that reflect the Council's priorities and evidenced need for infrastructure.

5.2 The list is principally based on the Council's Infrastructure Delivery Schedule, which forms part of the Infrastructure Delivery Plan, and the Capital Investment Strategy.

5.3 In addition to projects already identified in the IDS and Capital Investment Strategy, the current list also recommends that CIL funding could be allocated to other projects that are aligned to following strategic priorities helping to create a fairer and more equal borough:

- Social infrastructure upgrade and investment, including health, Special Educational Needs and Disabilities (SEND) and Early Years, to help people in every part of the borough live healthier, longer and more independent lives and help every family can access the services and support they need for children to thrive;
- Projects creating safer neighbourhoods by improving community safety
- Improved access to green spaces through the delivery of Suitable Alternative Natural Green Spaces (SANGs) as required by the Local Plan;
- Active travel interventions;
- Projects supporting the delivery of our 15 Minute Neighbourhoods vision;
- Community-led area regeneration projects arising from Area Frameworks and Town Centre Strategies;
- Projects arising from the Climate Action Plan supporting a fair transition to net zero; and
- Cultural infrastructure.

## APPENDIX 1

### SUMMARY OF SECTION 106 CONTRIBUTIONS AGREED IN 2022/2023 (WILL ONLY BE RECEIVED IF PERMISSIONS ARE IMPLEMENTED AND MEET PAYMENT TRIGGERS)

| Infrastructure Category                          | Sum of Agreed Amount |                   |
|--|----------------------|-------------------|
| Carbon Contribution                              | £                    | 7,603,037         |
| Epping Forest SAMMS Contribution                 | £                    | 4,297,628         |
| Bus Improvement Contribution                     | £                    | 3,000,000         |
| Tree Planting Contribution                       | £                    | 1,138,566         |
| Sustainable Transport Contribution               | £                    | 794,000           |
| Air Quality Contribution                         | £                    | 637,780           |
| Education Contribution                           | £                    | 623,047           |
| Health Contribution                              | £                    | 560,911           |
| Active Travel Hub Contribution                   | £                    | 464,005           |
| Monitoring Fee Contribution                      | £                    | 341,817           |
| Epping Forest SANGS Contribution                 | £                    | 326,650           |
| Walking and Cycling Contribution                 | £                    | 317,251           |
| Children's Play Space Contribution               | £                    | 250,000           |
| Affordable Housing Contribution                  | £                    | 222,750           |
| Employment and Training Contribution             | £                    | 214,375           |
| Community Sports Contribution                    | £                    | 150,323           |
| Flooding and Drainage Contribution               | £                    | 140,000           |
| CPZ Contribution                                 | £                    | 135,000           |
| Highways Contribution                            | £                    | 127,500           |
| Construction Logistics Plan Monitoring Fee       | £                    | 121,250           |
| Play Area Contribution                           | £                    | 105,200           |
| Street Lighting Contribution                     | £                    | 80,000            |
| CCTV Contribution                                | £                    | 60,000            |
| Road Safety and Public Realm Contribution        | £                    | 55,000            |
| Travel Plan Monitoring Contribution              | £                    | 36,000            |
| Wayfinding Contribution                          | £                    | 24,000            |
| Street Trees and Public Realm Contribution       | £                    | 3,867             |
| Default Employment, Business and Skills Payments | £                    | - *               |
| Viability Reassessments                          | £                    | - *               |
| Late-Stage Energy Assessments                    | £                    | - *               |
| <b>Total</b>                                     | <b>£</b>             | <b>21,829,957</b> |

\* Potential contributions to be calculated using formulas.