

ANALYSIS OF INCOME BUDGETS 2023/24

Directorate	Service	2023/24 Base Budget			
		Overall	Statutory	Discretionary	Traded Service (break-even)
		£	£	£	£
PEOPLE - Adults					
	Adults Social Care	1,453,200		1,453,200	
PEOPLE - Children's					
	Education Welfare	40,000		40,000	
	Queens Road	58,500		58,500	
	Music Service (excluding fees chargeable to schools)	116,600		116,600	
PLACE - Housing					
	Housing - homelessness removal charge	21,000		21,000	
PLACE - Regeneration, Planning and Delivery					
	Development (Planning)	1,824,700		1,824,700	
	Land Charges	594,800		594,800	
	Building Control	603,800		603,800	
	Commercial Property Investment	102,700		102,700	
	Adult Learning Service	125,500		125,500	
PLACE - Culture & Destinations					
	Museums & Galleries	687,500		687,500	
	Assembly Hall lettings	0		0	
	Walthamstow Wetlands	0		0	
NEIGHBOURHOODS AND ENVIRONMENT					
	Housing Standards inc. Selective Licencing	3,600,100		3,600,100	
	Enforcement	525,200		525,200	
	Cemeteries	437,600		437,600	
	CCTV	2,500		2,500	
	Street Trading	838,000		838,000	
	Waste Replacement Bins - new service	318,900		318,900	
	Environmental Health /Licencing	302,100		302,100	
	Parking	28,930,900		28,930,900	
	Highways	2,141,600		2,141,600	
	Green Spaces	122,700		122,700	
	Sports and Leisure Pastures	47,700		47,700	
	Score	150,700		150,700	
	Leyton Sports Ground	71,800		71,800	
	Sport Pitch & Open spaces	342,100		342,100	
DEPUTY CHIEF EXECUTIVE					
	The Hive	363,200		363,200	
	Registrars	579,400		579,400	
	Citizenship Ceremonies	89,300		89,300	
	Libraries Service	309,300		309,300	
	Waltham Forest News	200,000		200,000	
RESOURCES					
	Revenues & Benefits	880,000		880,000	
	Mortuary	2,000		2,000	
	Total	45,883,400	0	45,883,400	0

INCOME BUDGETS 2023/24-2024/25

Directorate	Service	Overall Budget 2023/24 £	Overall Budget 2024/25 proposals £	Increase through inflation uplift £
PEOPLE - Adults				
	Adults Social Care	1,453,200	1,590,600	137,400
PEOPLE - Children's				
	Education Welfare	40,000	40,000	0
	Queens Road #	58,500	58,500	0
	Music Service (excluding fees chargeable to schools)	116,600	123,000	6,400
PLACE - Housing				
	Housing - homelessness removal charge	21,000	22,100	1,100
PLACE - Regeneration, Planning and Delivery				
	Development (Planning)	1,824,700	1,824,700	0
	Land Charges	594,800	594,800	0
	Building Control	603,800	603,800	0
	Commercial Property Investment	102,700	102,700	0
	Adult Learning Service	125,500	125,500	0
PLACE - Culture & Destinations				
	Museums & Galleries	687,500	687,500	0
	Assembly Hall lettings	0	0	0
	Walthamstow Wetlands	0	0	0
NEIGHBOURHOODS AND ENVIRONMENT				
	Housing Standards inc. Selective Licencing	3,600,100	3,600,100	0
	Enforcement	525,200	525,200	0
	Cemeteries	437,600	459,500	21,900
	CCTV	2,500	2,500	0
	Street Trading	838,000	843,000	5,000
	Waste Replacement Bins - new service	318,900	346,700	27,800
	Environmental Health /Licencing	302,100	302,100	0
	Parking	28,930,900	29,430,900	500,000
	Highways	2,141,600	2,173,900	32,300
	Green Spaces	122,700	131,600	8,900
	Sports and Leisure Pastures	47,700	47,700	0
	Score	150,700	150,700	0
	Leyton Sports Ground	71,800	71,800	0
	Sport Pitch & Open spaces	342,100	342,100	0
DEPUTY CHIEF EXECUTIVE				
	The Hive	363,200	363,200	0
	Registrars	579,400	579,400	0
	Citizenship Ceremonies	89,300	89,300	0
	Libraries Service	309,300	309,300	0
	Waltham Forest News	200,000	233,000	33,000
RESOURCES				
	Revenues & Benefits	880,000	880,000	0
	Mortuary *	2,000	876,000	0
Total		45,883,400	47,531,200	773,800

* Additional income in mortuary is offset by additional costs of providing those services

There is a reduction in income in relations to Queens road due to a reduction in the number of rooms available for hire

FEES AND CHARGES

2024/25

PEOPLE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - EDUCATION WELFARE (Statutory Penalty Charges for Parents)																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Truancy Penalty Notices This income is dependant on the number of penalties issued and will vary each year	1	532150	99999	G02907	O	SM	40,000	OUT OF SCOPE	£60.00	01/04/2022	667	£60.00	0.0%	01/04/2024	0%	
							40,000									40,000
KEY TO CHARGING POLICY																
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
1. Education Welfare Charges are a Statutory fee																

PEOPLE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - QUEENS ROAD																
Description of Fee / Charge	Budget Details						Existing Charges					New Proposals				
	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
	(1)				(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	(13)
Meeting room 1 Sunday 2hrs x 48 wks per annum estimate	4	532060	99999	G02205	I	BE	3,000	EXEMPT	32.00	01/04/2022	96	34	5.0%	01/04/2024	96	3,264
Meeting room alternative Wednesdays 1.5hrs 24 weeks	3	532060	99999	G02205	I	BE	4,400	EXEMPT	31.69	01/04/2022	144					
Meeting room 2 Sunday 3hrs x 48 weeks	4	532060	99999	G02205	I	BE	3,000	EXEMPT	32.00	01/04/2022	96	34	5.0%	01/04/2024	72	2,448
Main Hall 2 hr every last Sunday of the month 12months x 2hrs	3	532060	99999	G02205	I	BE	1,300	EXEMPT	56.82	01/04/2022	24					
Main Hall Sunday 3.5 hrs x 48 wks per annum estimate	4	532060	99999	G02205	I	BE	8,000	EXEMPT	57.37	01/04/2022	144	60	5.0%	01/04/2024	168	10,080
Main Hall Sunday 2 hrs x 48 wks per annum estimate	4	532060	99999	G02205	I	BE	5,300	EXEMPT	57.37	01/04/2022	96					
Main Hall Tuesday 1.5hrs x 48 wks per annum estimate	3	532060	99999	G02205	I	BE	4,000	EXEMPT	56.82	01/04/2022	72					
IT Suite estimate 2-3 hrs hire weekly	2	532060	99999	G02205	I	BE	0	EXEMPT		01/04/2022	0					
Main Hall Adhoc weekday (estimate 96 hours open 1 day a week for 2 hrs x 48 weeks)	1	532060	99999	G02205	C	BE	6,100	EXEMPT	65.56	01/04/2022	96					
Main Hall Adhoc bookings weekend (estimate at 6 hours weekly x 48 weeks)	1	532060	99999	G02205	C	BE	23,400	EXEMPT	83.05	01/04/2022	290					
Budgeted income not achievable																42,708
TOTAL							58,500					128				58,500
KEY TO CHARGING POLICY																
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
1. Fees are set to reflect the usage of the main hall by Waltham Forest staff running Children & Family Centre activities																
2. IT Suite room occupied by Waltham Forest staff carrying out Children & Family centre activities																
3. Activity levels reflect income generation on church bookings. It is expected that the COVID 19 aftermath will affect future income generation																
4. Fees generated on Sunday bookings from Churches reflect current market rate to churches but it is expected that the COVID 19 aftermath will affect future income generation																
5. Not in use Monday - Friday 9-5PM																

PEOPLE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - MUSIC SERVICE																
Description of Fee / Charge	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Existing Charges					New Proposals				
							Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£ (4)		£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
(1)					(2)	(3)		(5)					(10)		(12)	
Fees to parents																
Individual lessons (and theory) - 10 lessons per term																
20 minutes					C	BE		EXEMPT	£158.00	01/09/2023		165.00	5.0%	01/09/2024		
20 minutes - concessionary					C	BE		EXEMPT	£118.00	01/09/2023		124.00	5.0%	01/09/2024		
30 minutes					C	BE		EXEMPT	£236.00	01/09/2023		248.00	5.0%	01/09/2024		
30 minutes - concessionary					C	BE		EXEMPT	£177.00	01/09/2023		185.00	5.0%	01/09/2024		
Adult lessons (note 1)																
Hourly rate						BE		EXEMPT	£54.00	01/09/2023		57.00	5.0%	01/09/2024		
Mini Musicians (Toddlers), 10 classes per term																
First child per term (part term is pro-rata) - Toodlers					C	BE		EXEMPT	£84.00	01/09/2023		88.00	5.0%	01/09/2024		
Second child per term (part term is pro-rata) - Toddlers					C	BE		EXEMPT	£68.00	01/09/2023		72.00	5.0%	01/09/2024		
Mini Baby Musicians (Part term is pro-rata)									£84.00	01/09/2023		88.00	5.0%	01/09/2024		
Music School ensemble fees																
Music school ensemble 1 term		532230	99999	G01840	C	BE	116,600	EXEMPT	£36.00	01/09/2023		38.00	5.0%	01/09/2024		123,000
Music school ensemble 1 term - concessionary					C	BE		EXEMPT	£18.00	01/09/2023		19.00	5.0%	01/09/2024		
Theory lessons - 10 lessons per term																
Theory - students already at Music School - 30 mins																
Group theory (6 students or more)					C	BE		EXEMPT	£47.00	01/09/2023		49.00	5.0%	01/09/2024		
Group theory (6 students or more) - concessionary					C	BE		EXEMPT	£36.00	01/09/2023		38.00	5.0%	01/09/2024		
Instrument hire																
Instrument hire, 1 term					C	BE		20% STANDARD RATED	£26.00	01/09/2023		27.00	5.0%	01/09/2024		
instrument hire, 1 term - concessionary					C	BE		20% STANDARD RATED	£13.00	01/09/2023		14.00	5.0%	01/09/2024		
							116,600									123,000
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
Signed off by Head of Service:																

PEOPLE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - ADULTS SOCIAL CARE & HEALTH																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
	(1)				(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Community Care																
Community Alarm/Telecare (per week)	1	532230	99999	G02559	I	BE	158,100	OUT OF SCOPE	5.25	01/04/2023		5.50	5.0%	01/04/2024		166,000
Community Alarm Basic (per week)	2	532230	99999	G02559	I	BE		OUT OF SCOPE	3.15	01/04/2023		3.30	5.0%	01/04/2024		
Mindme (Cost per month)	2	532230	99999	G02559	I	BE		OUT OF SCOPE	15.23	01/04/2023		N/A				
Day Care without Transport (per day)	3	532230	99999	Various	I	BE		OUT OF SCOPE	48.31	01/04/2023		112.80	133.0%	01/04/2024		
Day Care with Transport (per day)	3	532230	99999	Various	I	BE		OUT OF SCOPE	61.64	01/04/2023		124.92	103.0%	01/04/2024		
Day Care (Dementia) 1:1 per hour home visits	4	532230	99999	G01182	I			OUT OF SCOPE	18.05	01/04/2023		18.95	5.0%	01/04/2024		
Day Care (Dementia) Clubs per session without Transport	4	532230	99999	G01182	I			OUT OF SCOPE	13.25	01/04/2023		13.91	5.0%	01/04/2024		
Day Care (Dementia) Clubs per session with Transport	4	532230	99999	G01182	I			OUT OF SCOPE	15.62	01/04/2023		16.40	5.0%	01/04/2024		
Residential Care (In-House)																
Residential Older People 65 plus (existing residents, pre 2015)	5	532240	99999	G01197	I	S/BE	514,800	OUT OF SCOPE	909.02	01/04/2023		N/A				
Dementia Older People 65 plus (existing residents, pre 2015)	5	532240	99999	G01207	I	S/BE	457,000	OUT OF SCOPE	997.43	01/04/2023		N/A				
Residential / Dementia Older People 65 plus (new residents)	5	532240	99999	G02135	I	S/BE	323,300	OUT OF SCOPE	1,077.31	01/04/2023		1,188.20	10.0%	01/04/2024		1,424,600
							1,453,200									1,590,600
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
Telecare / Communit Alarms - Universal Charge																
All other charges subject to Financial Assessments																
Residential Fees pre 2015 - no longer applicable																
Charges are maximum fees and only apply to full cost payers																

PLACE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - PLANNING, STRATEGY & DEVELOPMENT																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
	-1				-2	-3	£	-5	£	-6	-7	£	%	-11	-12	-13
Development Management																
Planning Fees		532230	99999	G01610	C	SM	1,177,200	OUT OF SCOPE	All planning fees are set nationally approved by parliament.	All nationally set planning fees increased by 20% on the 17.01.2018		All planning fees are set nationally approved by parliament.				1,177,200
Modification or discharge of a planning obligation under Section 106A (planning administration charge separate to legal fees)		532230	99999	G01610	C	B/E			£264	01/04/2023		290	10.0%	01/04/2024		
S106 documents including research								OUT OF SCOPE	£57.75	01/04/2023		£63.53	10.0%	01/04/2024		
Planning decision notice									£57.75	01/04/2023		£63.53	10.0%	01/04/2024		
A4 & A3 copy									£1.10	01/04/2023		£1.21	10.0%	01/04/2024		
A2									£19.80	01/04/2023		£21.78	10.0%	01/04/2024		
A1									£26.40	01/04/2023		£29.04	10.0%	01/04/2024		
A0									£38	01/04/2023		£41.80	10.0%	01/04/2024		
Refund of Fees									£20	01/04/2023		£22.00	10.0%	01/04/2024		
Solicitor letter including research		532190	99999	G01610	C	B/E			£138.60	01/04/2023		£152.46	10.0%	01/04/2024		
Postal/Email application charge							New charge					£100		01/04/2024		
Fast Track Householder application							New service					£600 + VAT		01/04/2024		
Fast Track Certificates of Lawfulness (proposed)							New service					£600 + VAT		01/04/2024		
Fast Track Larger Homes Prior Notification							New service					£300 + VAT		01/04/2024		
							152,600		Householder £220 +VAT Small minor proposals £926+ VAT	01/04/2023		£242 +VAT £1018.6 +VAT	10.0% 10.0%	01/04/2024 01/04/2024		152,600

[illegible]

PLACE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - PLANNING, STRATEGY & DEVELOPMENT																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
	-1						£		£			£	%			£
	-1				-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13
Land Charges																
Full Personal Search of Register	5					N/A		OUT OF SCOPE	£0.00	01/04/2023		£0.00		01/04/2024		
LLC1 Register search									£80.00	01/04/2023		£80.00		01/04/2024		
CON29 - all questions									£259.56	01/04/2023		£259.56		01/04/2024		
Personal Search Agent CON29 (per question)									£10.00	01/04/2023		£10.00		01/04/2024		
Full Search									£339.56	01/04/2023		£339.56		01/04/2024		
Con 29O - all questions									£684.00	01/04/2023		£684.00		01/04/2024		
Extra Parcel LLC1									merged into Con29 extra parcel			merged into C				
Extra Parcel Con 29 + LLC1									£50.40	01/04/2023		£50.40		01/04/2024		
Personal Search CON*9 (j,k,l only)									£60.00	01/04/2023		£60.00		01/04/2024		
Personal Search CON*9 (j,k,l + 3.8)									£80.00	01/04/2023		£80.00		01/04/2024		
Personal Search CON*9 (j,k,l + 3.10)									£100.00	01/04/2023		£100.00		01/04/2024		
Solicitors additional questions									£45.36	01/04/2023		£45.36		01/04/2024		
Expedited Search (same day service)									£450.00	01/04/2023		£450.00		01/04/2024		
Enhanced Search (to include historica data)									£400.00	01/04/2023		£400.00		01/04/2024		
Copies of documents									£57.75			£57.75		01/04/2024		
Fees Con 29O Optional Questions Individual Requests:														01/04/2024		
Road Proposals by Private Bodies									£31.50	01/04/2023		£31.50	No increase proposed	01/04/2024	0%	
Public Paths or Byways									£31.50	01/04/2023		£31.50		01/04/2024		
Advertisements									£31.50	01/04/2023		£31.50		01/04/2024		
Completion Notices									£31.50	01/04/2023		£31.50		01/04/2024		
Parks and Countryside									£31.50	01/04/2023		£31.50		01/04/2024		
Pipelines									£31.50	01/04/2023		£31.50		01/04/2024		
Houses in Multiple Occupation									£31.50	01/04/2023		£31.50		01/04/2024		
Noise Abatement									£31.50	01/04/2023		£31.50		01/04/2024		
Urban Development Areas									£31.50	01/04/2023		£31.50		01/04/2024		
Enterprise Zones									£31.50	01/04/2023		£31.50		01/04/2024		
Inner Urban Improvement Areas									£31.50	01/04/2023		£31.50		01/04/2024		
Simplifies Planning Zones									£31.50	01/04/2023		£31.50		01/04/2024		
Land Maintenance Notices									£31.50	01/04/2023		£31.50		01/04/2024		
Mineral Consultation Areas									£31.50	01/04/2023		£31.50		01/04/2024		
Hazardous Substance Consents									£31.50	01/04/2023		£31.50		01/04/2024		
Environmental and Pollution Notices									£31.50	01/04/2023		£31.50		01/04/2024		
Food Safety Notices									£31.50	01/04/2023		£31.50		01/04/2024		
Hedgerow Notices									£31.50	01/04/2023		£31.50		01/04/2024		
Common Land, Towns and Village Greens	3	532190	99999	G01305	C	RA	594,800		£31.50	01/04/2023		£31.50		01/04/2024		594,800
							594,800									594,800
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
Land Charges treated as a Trading Account. Trading Account rules apply.																
*ringfenced account and therefore no fees and charges transferred into general fund																

PLACE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - PLANNING, STRATEGY & DEVELOPMENT																
	Budget details						Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
	-1				-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13
Building Control																
Table 1. Standard building regulation charges for certain types of building work .. Etc							600,700	20% STANDARD RATED	Building regulation charges are set in accordance with the requirements of the Building (Local Authority) Charges Regulations	01/04/2023	UI	Building regulation charges are set in accordance with the requirements of the Building (Local Authority) Charges Regulations	No increase proposed	01/04/2024		600,700
Table 2. Standard building regulation charges for types of building work not described in Table 1																
Annex B. Assessed Charges. (Individual assessment of building regulation charges on a project-by-project basis where construction value is estimated at more than £200k. Formal quote on a time charge rate basis of £82.5/hr	1	532230 and 532160	99999	G01599	C and I	RA										
Copy of Building Regulations							3,100	20% STANDARD RATED	£40 per half hour	01/04/2023	UI	£40 per half hour		01/04/2024		3,100
Solicitor letter including research									£40 per half hour			£40 per half hour		01/04/2024		
Refund of Fees		532230	99999	G01600	C	B/E			£50 per refund			£50 per refund		01/04/2024		
To offset deficit in the Trading Account.																
							603,800									603,800
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
1. Building regulation charges are set in accordance with the requirements of the Building (Local Authority) Charges Regulations 2010. Cost of providing the service is recovered through Fee income.																
*ringfenced account and therefore no fees and charges transferred into general fund																

PLACE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - Commercial Property Investment																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
	(1)				(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Lettings																
Surveyors Fees		532010	99999	G03355	PFI	BE	48,700	0% STANDARD RATE	£1,110	01/04/2023	62	£1,170	5.5%	01/04/2024		48,700
Management Fees	1	532340	99999	G01313	I	BE	54,000	20% STANDARD RATED	Varies	N/A	N/A	Varies		01/04/2024		54,000
							102,700									102,700
KEY TO CHARGING POLICY																
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

PLACE 2024/25 - FEES AND CHARGES REVIEW																	
Division/Service Area - ADULT LEARNING SERVICE																	
Description of Fee / Charge	Budget details						Existing Charges					New Proposals					
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT	
	-1					-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13
ALS (Academic year)																	
Adult Learner Responsive per hour																	
Adult Learner Responsive - Discounted Rate per hour																	
Adult Safeguarded Learning per hour	1	531040						100,000	EXEMPT	£2.90 - £4.00	01/09/2021		£2.90 - £4.00				100,000
Adult Safeguarded Learning - Discounted Rate per hour		532230		G01847	C	S				£0.90 - £1.20	01/09/2021		£0.90 - £1.20				
										£4.30 - £5.00	01/09/2021	100%	£4.30 - £5.00				
										£1.29 - £1.50	01/09/2021		£1.29 - £1.50				
ALS Extra Course Fees	1	532330		G01842	C/I/O Internal Req	BE	5,000			12.00	01/09/2021	100%	12.00	No increase proposed	01/04/2024		5,000
Exam income		531060		G02058	C	BE	15,500					100%					15,500
Customised Workskills	1	532330		G01842	C/I/O Internal Req	P	5,000			14.00	01/09/2021	100%	14.00				5,000
*reduction not through fees and charges - funded through ESF																	
								125,500									125,500
KEY TO CHARGING POLICY																	
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																	
KEY TO CREDIT POLICY																	
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																	
Notes:																	
1. The service is expecting fee income to reduce further during 2024/25 and beyond due to an increase in learners being entitled to free courses funded by the GLA for those earning less than the London Living Wage.																	
2 The prices are fixed to encourage widen participation amongst low income residents sensitive to price increases.																	

PLACE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area		Museum & Galleries														
	Budget details						Existing Charges					New Proposals				
Description of Fee / Charge	Note in general try and round up	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume	Budgeted Income 2024/25 excl. VAT
							£		£			£	%		(% of existing)	£
							-1			-2	-3	-4	-5	-6	-7	-8
William Morris Gallery (WMG)																
Sales - shop	1	531040	99999	G01923	C	P	262,500	20% STANDARD RATED/ ZERO RATED		01/04/2022		Individual items will be increase baased on inflation.	10.0%	01/04/2024	100	262,500
On-Line Sales	1	532010	53209	G01923	C	P	64,900	0% STANDARD RATE		01/04/2022			10.0%	01/04/2024	10	64,900
Licence Fees	1	532170	99999	G01923	C	P	209,700	0% STANDARD RATE		01/04/2022			20.0%	01/04/2024	20	209,700
Image and Loan Fees	1	532330	99999	G01923	C	P	5,500	0% STANDARD RATE		01/04/2022			10.0%	01/04/2024	10	5,500
Schools Visits / Workshops	1	572100	99999	G01923	C	P	5,300	0% STANDARD RATE		01/04/2022			5.0%	01/04/2024	5	5,300
Reproduction Fees/Royalties																
Reproduction Fees																
Stillis used in television and film/documentaries.																
One country	3395	532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.1	10.0%	01/04/2024		
World		532330		G01923	C	P		20% STANDARD RATED	156.45	01/04/2023		172.1	10.0%	01/04/2024		
Personal use and academic review and journals with a print run under 1,000																
-																
Existing image																
Charge for each image thereafter		532330		G01923	C	P		20% STANDARD RATED	10.5	01/04/2023		15	43.0%	01/04/2024		
New Image		532330		G01923	C	P		20% STANDARD RATED	12.6	01/04/2023		15	19.0%	01/04/2024		
New Photography - Price Available on request																
-																

<u>Exhibition catalogues (one-time, non-exclusive use) per image up to full page size reproduction</u>																
-																
Editorial Content		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
Front Cover		532330		G01923	C	P		20% STANDARD RATED	168	01/04/2023		184.8	10.0%	01/04/2024		
-																
<u>Books and other publications (one-time, non-exclusive use) per image up to full page size reproduction</u>																
-																
Editorial Content																
0-5000		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
5,001-10,000		532330		G01923	C	P		20% STANDARD RATED	134.4	01/04/2023		147.8	10.0%	01/04/2024		
10,001- 20,000		532330		G01923	C	P		20% STANDARD RATED	189	01/04/2023		208	10.0%	01/04/2024		
-									-							
Cover illustration									-							
0-5000		532330		G01923	C	P		20% STANDARD RATED	168	01/04/2023		184.8	10.0%	01/04/2024		
5,001-10,000		532330		G01923	C	P		20% STANDARD RATED	276.15	01/04/2023		303.7	10.0%	01/04/2024		
10,001- 20,000		532330		G01923	C	P		20% STANDARD RATED	389.55	01/04/2023		428.5	10.0%	01/04/2024		
-																
<u>Websites-academic (one-time, non-exclusive use):</u>																
Editorial Content		532330		G01923	C	P		20% STANDARD RATED	45.15	01/04/2023		50	10.0%	01/04/2024		
Home page		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
0-3: 0% 4-7: 25% 8-12: 35%																
-																
<u>Websites- commercial (one-time, non-exclusive use):</u>																
-																
Editorial Content		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
Home page		532330		G01923	C	P		20% STANDARD RATED	168	01/04/2023		185	10.0%	01/04/2024		
0-3: 0% 4-7: 25% 8-12: 35%																
-																
<u>Newspapers, magazines and commercial publications</u>																
National:																
Editorial Content		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
Cover illustration		532330		G01923	C	P		20% STANDARD RATED	173.25	01/04/2023		190.5	100.0%	01/04/2024		
-																
<u>Marketing Literature</u>																
Editorial Content		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
Front Cover		532330		G01923	C	P		20% STANDARD RATED	88.2	01/04/2023		97	10.0%	01/04/2024		
-																

Still used in television and film/documentaries																
One country		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
World		532330		G01923	C	P		20% STANDARD RATED	155.4	01/04/2023		171	10.0%	01/04/2024		
-																
Still used in marketing film																
One country		532330		G01923	C	P		20% STANDARD RATED	155.4	01/04/2023		171	10.0%	01/04/2024		
World		532330		G01923	C	P		20% STANDARD RATED	226.8	01/04/2023		249	10.0%	01/04/2024		
Exhibitions use, panels and displays																
Up to one year		532330		G01923	C	P		20% STANDARD RATED	77.7	01/04/2023		84.8	10.0%	01/04/2024		
Over one year		532330		G01923	C	P		20% STANDARD RATED	155.4	01/04/2023		171	10.0%	01/04/2024		
vestry house museum (VHM)																
Sales		531040	99999	G01922	C	P	5,800					-				5,800
Service Fees (COPYING)		532230	99999	G01922	C	P			1							
A4 photocopy (b/w only)		532230	99999	G01922	C	P		OUT OF SCOPE	1	01/04/2022		1	0.0%	01/04/2024		
A3 photocopy (b/w only)		532230	99999	G01922	C	P		OUT OF SCOPE	1	01/04/2022		1	0.0%	01/04/2024		
A4 printout from microfiche/film (b/w only)		532230	99999	G01922	C	P		OUT OF SCOPE	1	01/04/2022		1.25	25.0%	01/04/2024		
A4 low resolution scan, printed on paper (colour or b/w)		532230	99999	G01922	C	P		OUT OF SCOPE	3	01/04/2022		3	0.0%	01/04/2024		
A4 high resolution scan, printed on paper (colour or b/w)		532230	99999	G01922	C	P		OUT OF SCOPE	7	01/04/2022		8	14.0%	01/04/2024		
Certified copy of parish register entry (Fee set by Diocese of Chelmsford)		532230	99999	G01922	C	P		OUT OF SCOPE	4	01/04/2022		5	20.0%	01/04/2024		
Use of a camera (digital or non-digital) [per day]		532230	99999	G01922	C	P		OUT OF SCOPE	5	01/04/2022		5	0.0%	01/04/2024		
WMG venue hire prices																
	1	531020	99999	G01923	C	P	109,200									109,200
Acanthus																
Weekday Half Day (9-12/2-5pm)								EXEMPT	472.5	01/04/2023		519.75	10.0%	01/04/2024		
Weekday Full Day (9-5pm)								EXEMPT	509.25	01/04/2023		560.175	10.0%	01/04/2024		
Weekday evening (5-10pm)													10.0%	01/04/2024		
Weekend Half Day								EXEMPT	451.5	01/04/2023		496.65	10.0%	01/04/2024		
Weekend Full Day								EXEMPT	672	01/04/2023		739.2	10.0%	01/04/2024		
Weekend evening (5-10pm)													10.0%	01/04/2024		
Additional Hour								EXEMPT	115.5	01/04/2023		127.05	10.0%	01/04/2024		
													10.0%	01/04/2024		
Story Lounge & Tea Room													10.0%	01/04/2024		
Weekday Half Day (9-12/2-5pm) Mon only								EXEMPT	472.5	01/04/2023		519.75	10.0%	01/04/2024		
Weekday Full Day (9-5pm) Mon only								EXEMPT	750.75	01/04/2023		825.825	10.0%	01/04/2024		
Weekday evening (5-10pm)								EXEMPT	1,000.00	01/04/2023		1100	10.0%	01/04/2024		
Weekend evening (5-10pm)								EXEMPT	1,300.00	01/04/2023		1430	10.0%	01/04/2024		
Additional Hour								EXEMPT	141.75	01/04/2023		155.925	10.0%	01/04/2024		
All Areas																
Full Day (Mon only)								EXEMPT	1,900.50	01/04/2023		2090.50	10.0%	01/04/2024		

VHM venue hire prices*	1	531020	99999	G01922	C	P	24,600									24,600
Half Day (9-12/2-5pm) Mon only								EXEMPT	472.5	01/04/2023		House		01/04/2024		
Full Day (9-5pm) Mon only								EXEMPT	609	01/04/2023		Museum will		01/04/2024		
Evening (5-9pm)								EXEMPT	900	01/04/2023		be closing for		01/04/2024		
Day & evening								EXEMPT	1,600.00	01/04/2023		a period up to		01/04/2024		
Additional Hour								EXEMPT	115.5	01/04/2023		2 years at the		01/04/2024		
												start of 24-25				
												as part of the				
												revitalisation		01/04/2024		
							687,500									687,500
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes																

PLACE 2024/25 - FEES AND CHARGES REVIEW																
Division / Service Area - HOUSING																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Cost	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	SAP VAT Indicator UI-20% or NI-0%	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
	(1)				(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	(10)	(11)	(12)	£ (13)
GF Housing:																
Homelessness G01044/532330 (part)																
Removal charge		532330	99999	G01044	I	BE	21,000	NI	399.00	01/04/2023	N/A	399.00	0.0%	1/4/2024	N/A	22,100
							21,000									22,100
HRA Charges:																
Leasehold Resale Enquiry																
Information pack for solicitors	1	532330	99999	H01086	O	RA	23,300	UI	240.00	01/04/2023	103	260.00	8.3%	1/4/2024		24,500
Notice of transfer (Legal department)								UI	38.00	01/04/2023		80.00	110.5%	1/4/2024		
Remortgages																
Balance enquiry for remortgages	1	532330	99999	H01086	O	RA		UI	63.00	01/04/2023	9	90.00	42.9%	1/4/2024		
Registration of charge (Notice of charge - Legal department)	1	532330	99999	H01086	O	RA		UI	38.00	01/04/2023	81	60.00	57.9%	1/4/2024		
Licence for alterations																
Retrospective		532330	99999	H01086	O	RA						400.00		1/4/2024		
Major		532330	99999	H01086	O	RA						200.00		1/4/2024		
Standard	1	532330	99999	H01086	O	RA		UI	151.00	01/04/2023		165.00	9.3%	1/4/2024		
Minor	1	532330	99999	H01086	O	RA		UI	76.00	01/04/2023		85.00	11.8%	1/4/2024		
Legal recovery action																
Letter in pursuit of court judgement	1	532330	99999	H01086	O	RA		UI	32.00	01/04/2023		35.00	9.4%	1/4/2024		
Letter regarding judgement reversal	1	532330	99999	H01086	O	RA		UI	19.00	01/04/2023		22.00	15.8%	1/4/2024		
Tracing new address where judgement obtained	1	532330	99999	H01086	O	RA		UI	126.00	01/04/2023		136.00	7.9%	1/4/2024		
Other charges																
Letter of Satisfaction (for removal of leaseholders name from the County Court Register)	1	532330	99999	H01086	O	RA		UI	32.00	01/04/2023		35.00	9.4%	1/4/2024		
Copying of documents, for example the lease	1	532330	99999	H01086	O	RA		UI	32.00	01/04/2023		35.00	9.4%	1/4/2024		
Letter regarding breach of lease	1	532330	99999	H01086	O	RA		UI	63.00	01/04/2023		68.00	7.9%	1/4/2024		
Visit regarding breach of the lease	1	532330	99999	H01086	O	RA		UI	126.00	01/04/2023		135.00	7.1%	1/4/2024		
A copy of a statement from a previous year	1	532330	99999	H01086	O	RA		UI	32.00	01/04/2023		35.00	9.4%	1/4/2024		
A copy of a repairs report from a previous year	1	532330	99999	H01086	O	RA		UI	32.00	01/04/2023		35.00	9.4%	1/4/2024		
A copy of a certificate of actual account per year	1	532330	99999	H01086	O	RA		UI	32.00	01/04/2023		35.00	9.4%	1/4/2024		
Permission to sub-let		532330	99999	H01086	O	RA		UI				40.00		1/4/2024		
S.146 notice (forfeiture proceedings)		532330	99999	H01086	O	RA		UI				135.00		1/4/2024		
Staircasing		532330	99999	H01086	O	RA		UI				25.00		1/4/2024		
Collective Enfranchisement		532330	99999	H01086	O	RA		UI				100.00		1/4/2024		
Lease extension		532330	99999	H01086	O	RA		UI				0 for discretionary 50.00 statutory		1/4/2024		
Deed of variation/rectification		532330	99999	H01086	O	RA		UI				72.00		1/4/2024		
Tenant Repair Charges (Voids)	2	532330	99999	H03202	O	RA	0	UI								
Keys & Fobs																
Multi lock						RA			21.00			23.00	9%	1/4/2024		
Fobs entrance and garage - 1st Fob						RA			13.35			15.00	11%	1/4/2024		
Fobs (additional)									7.02			15.00	53%	1/4/2024		
Cisa key						RA			17.00			19.00	11%	1/4/2024		
							23,300									24,500

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																		
Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT																		
Description of Fee / Charge	Note	Subjective Code	Budget details				Existing Charges						New Proposals					
			Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl. VAT	Date of last increase	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£				£	£	%			£
(1)					(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(9)	(9a)	(11)	(11)	(12)	(13)
Street Trading																		
Annual Licence - Monthly Fee - (10% discount on direct debit/standing order payments)																		
Normal Pitch - Permanent Traders (Tuesdays)					C	RA	£838,000	EXEMPT	36.80	33.10	01/04/2023	N/A	40.50	36.45	10%	01/04/2024		£843,000
Normal Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	25.20	22.70	01/04/2023	N/A	27.75	25.00	10%	01/04/2024		
Normal Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	49.40	44.50	01/04/2023	N/A	54.40	48.95	10%	01/04/2024		
Normal Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	36.80	33.10	01/04/2023	N/A	40.50	36.45	10%	01/04/2024		
Normal Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	153.30	138.00	01/04/2023	N/A	168.65	151.80	10%	01/04/2024		
Normal Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	135.50	122.00	01/04/2023	N/A	149.05	134.20	10%	01/04/2024		
Normal Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	122.90	110.60	01/04/2023	N/A	135.20	121.70	10%	01/04/2024		
Normal Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	25.20	22.70	01/04/2023	N/A	27.75	25.00	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	48.30	43.50	01/04/2023	N/A	53.15	47.85	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	32.60	29.30	01/04/2023	N/A	35.90	32.25	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	64.10	57.70	01/04/2023	N/A	70.55	63.50	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	48.30	43.50	01/04/2023	N/A	53.15	47.85	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	197.40	177.70	01/04/2023	N/A	217.15	195.50	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	178.50	160.70	01/04/2023	N/A	196.35	176.80	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	158.60	142.70	01/04/2023	N/A	174.50	157.00	10%	01/04/2024		
3.5 Metre Pitch - Permanent Traders (Sundays)					C	RA		EXEMPT	32.60	29.30	01/04/2023	N/A	35.90	32.25	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	49.40	44.50	01/04/2023	N/A	54.40	48.95	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	33.60	30.20	01/04/2023	N/A	37.00	33.25	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	66.20	59.60	01/04/2023	N/A	72.85	65.60	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	49.40	44.50	01/04/2023	N/A	54.35	48.95	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	204.80	184.30	01/04/2023	N/A	225.30	202.75	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	181.70	163.50	01/04/2023	N/A	200.00	179.85	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	162.80	146.50	01/04/2023	N/A	179.10	161.15	10%	01/04/2024		
4 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	33.60	30.20	01/04/2023	N/A	37.00	33.25	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	62.00	55.80	01/04/2023	N/A	68.20	61.40	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	42.00	37.80	01/04/2023	N/A	46.20	41.60	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	80.90	72.80	01/04/2023	N/A	89.00	80.10	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	62.00	55.80	01/04/2023	N/A	68.20	61.40	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	256.20	230.60	01/04/2023	N/A	281.85	253.70	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	214.20	192.80	01/04/2023	N/A	235.65	212.10	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	204.80	184.30	01/04/2023	N/A	225.30	202.75	10%	01/04/2024		
5 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	42.00	37.80	01/04/2023	N/A	46.20	41.60	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	73.50	66.20	01/04/2023	N/A	80.85	72.85	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	49.40	44.50	01/04/2023	N/A	54.35	48.95	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	97.70	87.90	01/04/2023	N/A	107.50	96.70	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	73.50	66.20	01/04/2023	N/A	80.85	72.85	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	305.60	275.00	01/04/2023	N/A	336.20	302.50	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	272.00	244.80	01/04/2023	N/A	299.20	269.30	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	244.70	220.20	01/04/2023	N/A	269.20	242.25	10%	01/04/2024		
6 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	49.40	44.50	01/04/2023	N/A	54.35	48.95	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	86.10	77.50	01/04/2023	N/A	94.75	85.25	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	57.80	52.00	01/04/2023	N/A	63.60	57.20	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	113.40	102.10	01/04/2023	N/A	124.75	112.35	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	86.10	77.50	01/04/2023	N/A	94.75	85.25	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	356.00	320.40	01/04/2023	N/A	391.60	352.45	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	317.10	285.40	01/04/2023	N/A	348.85	313.95	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	285.60	257.00	01/04/2023	N/A	314.20	282.70	10%	01/04/2024		
7 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	57.80	52.00	01/04/2023	N/A	63.60	57.20	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	98.70	88.80	01/04/2023	N/A	108.60	97.68	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	66.20	59.60	01/04/2023	N/A	72.85	65.60	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	131.30	118.20	01/04/2023	N/A	144.45	130.10	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	98.70	88.80	01/04/2023	N/A	108.60	97.70	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	410.60	369.50	01/04/2023	N/A	451.70	406.45	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	362.30	326.10	01/04/2023	N/A	398.55	358.75	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	325.50	293.00	01/04/2023	N/A	358.05	322.30	10%	01/04/2024		
8 Metre Pitch - Permanent Traders (Sundays)					C	RA		EXEMPT	66.20	59.60	01/04/2023	N/A	72.85	65.60	10%	01/04/2024		

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																		
Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT																		
Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals						
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl. VAT	Date of last increase	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(6a)	(7)	(8)	£ (9)	£ (9a)	% (11)	(11)	(12)	£ (13)
CASUAL TRADERS																		
Normal Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	16.80	N/A	01/04/2023	N/A	18.50		10%	01/04/2024		
Normal Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	9.50	N/A	01/04/2023	N/A	10.45		10%	01/04/2024		
Normal Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	26.30	N/A	01/04/2023	N/A	28.95		10%	01/04/2024		
Normal Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	16.80	N/A	01/04/2023	N/A	18.50		10%	01/04/2024		
Normal Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	41.00	N/A	01/04/2023	N/A	45.10		10%	01/04/2024		
Normal Pitch - Casual Traders (Full week)					C	RA		EXEMPT	91.40	N/A	01/04/2023	N/A	100.55		10%	01/04/2024		
Normal Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	15.80	N/A	01/04/2023	N/A	17.40		10%	01/04/2024		
3.5 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	22.10	N/A	01/04/2023	N/A	24.35		10%	01/04/2024		
3.5 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	11.60	N/A	01/04/2023	N/A	12.80		10%	01/04/2024		
3.5 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	32.60	N/A	01/04/2023	N/A	35.90		10%	01/04/2024		
3.5 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	22.10	N/A	01/04/2023	N/A	24.35		10%	01/04/2024		
3.5 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	51.50	N/A	01/04/2023	N/A	56.65		10%	01/04/2024		
3.5 Metre Pitch - Casual Traders (Full week exc. Sundays)					C	RA		EXEMPT	113.40	N/A	01/04/2023	N/A	124.75		10%	01/04/2024		
3.5 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	18.90	N/A	01/04/2023	N/A	20.80		10%	01/04/2024		
4 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	23.10	N/A	01/04/2023	N/A	25.45		10%	01/04/2024		
4 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	11.60	N/A	01/04/2023	N/A	12.80		10%	01/04/2024		
4 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	33.60	N/A	01/04/2023	N/A	37.00		10%	01/04/2024		
4 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	23.10	N/A	01/04/2023	N/A	25.45		10%	01/04/2024		
4 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	54.60	N/A	01/04/2023	N/A	60.10		10%	01/04/2024		
4 Metre Pitch - Casual Traders (Full week excl Sundays)					C	RA		EXEMPT	119.70	N/A	01/04/2023	N/A	131.70		10%	01/04/2024		
4 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	24.20	N/A	01/04/2023	N/A	26.65		10%	01/04/2024		
5 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	27.30	N/A	01/04/2023	N/A	30.05		10%	01/04/2024		
5 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	13.70	N/A	01/04/2023	N/A	15.10		10%	01/04/2024		
5 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	41.00	N/A	01/04/2023	N/A	45.10		10%	01/04/2024		
5 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	27.30	N/A	01/04/2023	N/A	30.05		10%	01/04/2024		
5 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	68.30	N/A	01/04/2023	N/A	75.15		10%	01/04/2024		
5 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	26.30	N/A	01/04/2023	N/A	28.95		10%	01/04/2024		
5 Metre Pitch - Casual Traders (Full week)					C	RA		EXEMPT	149.10	N/A	01/04/2023	N/A	164.10		10%	01/04/2024		
6 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	32.60	N/A	01/04/2023	N/A	35.90		10%	01/04/2024		
6 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	16.80	N/A	01/04/2023	N/A	18.50		10%	01/04/2024		
6 Metre Pitch - Casual Traders (Thursdays)		532060	99999		C	RA		EXEMPT	49.40	N/A	01/04/2023	N/A	54.35		10%	01/04/2024		
6 Metre Pitch - Casual Traders (Fridays)		532270	53222		C	RA		EXEMPT	32.60	N/A	01/04/2023	N/A	35.90		10%	01/04/2024		
6 Metre Pitch - Casual Traders (Saturdays)		532280	99999		C	RA		EXEMPT	80.90	N/A	01/04/2023	N/A	89.00		10%	01/04/2024		
6 Metre Pitch - Casual Traders (Sundays)		532020	53224		C	RA		EXEMPT	29.40	N/A	01/04/2023	N/A	32.35		10%	01/04/2024		
6 Metre Pitch - Casual Traders (Full week)		532270 & 532170	53205 & 53225		C	RA		EXEMPT	179.60	N/A	01/04/2023	N/A	197.60		10%	01/04/2024		
7 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10%	01/04/2024		
7 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	20.00	N/A	01/04/2023	N/A	22.00		10%	01/04/2024		
7 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	57.80	N/A	01/04/2023	N/A	63.60		10%	01/04/2024		
7 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10%	01/04/2024		
7 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	95.60	N/A	01/04/2023	N/A	105.20		10%	01/04/2024		
7 Metre Pitch - Casual Traders (Full week)					C	RA		EXEMPT	210.00	N/A	01/04/2023	N/A	231.00		10%	01/04/2024		
7 Metre Pitch - Casual Traders (Sunday)					C	RA		EXEMPT	31.50	N/A	01/04/2023	N/A	34.65		10%	01/04/2024		
8 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	44.10	N/A	01/04/2023	N/A	48.55		10%	01/04/2024		
8 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	23.10	N/A	01/04/2023	N/A	25.45		10%	01/04/2024		
8 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	66.20	N/A	01/04/2023	N/A	72.85		10%	01/04/2024		
8 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	44.10	N/A	01/04/2023	N/A	48.55		10%	01/04/2024		
8 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	108.20	N/A	01/04/2023	N/A	119.10		10%	01/04/2024		
8 Metre Pitch - Casual Traders (Full week)					C	RA		EXEMPT	239.40	N/A	01/04/2023	N/A	263.35		10%	01/04/2024		
8 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	33.60	N/A	01/04/2023	N/A	37.00		10%	01/04/2024		

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																	
Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT																	
Description of Fee / Charge	Note	Subjective Code	Budget details			Existing Charges						New Proposals					
			Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl. VAT	Date of last increase	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Effective Date	Anticip. Volume (% of existing)
							£ (4)		£ (6)		(7)	(8)	£ (9)	£ (9a)	% (11)	(11)	£ (13)
(1)					(2)	(3)		(5)		(6a)							
VACANT SITES																	
Normal Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	9.50	N/A	01/04/2023	N/A	10.45		10.0%	01/04/2024	
Normal Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	9.50	N/A	01/04/2023	N/A	10.45		10.0%	01/04/2024	
Normal Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	16.80	N/A	01/04/2023	N/A	18.50		10.0%	01/04/2024	
Normal Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	9.50	N/A	01/04/2023	N/A	10.45		10.0%	01/04/2024	
Normal Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	29.40	N/A	01/04/2023	N/A	32.35		10.0%	01/04/2024	
Normal Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	11.60	N/A	01/04/2023	N/A	12.80		10.0%	01/04/2024	
3.5 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	10.50	N/A	01/04/2023	N/A	11.55		10.0%	01/04/2024	
3.5 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	10.50	N/A	01/04/2023	N/A	11.55		10.0%	01/04/2024	
3.5 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	20.00	N/A	01/04/2023	N/A	22.00		10.0%	01/04/2024	
3.5 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	10.50	N/A	01/04/2023	N/A	11.55		10.0%	01/04/2024	
3.5 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	33.60	N/A	01/04/2023	N/A	37.00		10.0%	01/04/2024	
3.5 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	13.70	N/A	01/04/2023	N/A	15.10		10.0%	01/04/2024	
4 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	11.60	N/A	01/04/2023	N/A	12.80		10.0%	01/04/2024	
4 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	11.60	N/A	01/04/2023	N/A	12.80		10.0%	01/04/2024	
4 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	23.10	N/A	01/04/2023	N/A	25.45		10.0%	01/04/2024	
4 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	11.60	N/A	01/04/2023	N/A	12.80		10.0%	01/04/2024	
4 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024	
4 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	22.10	N/A	01/04/2023	N/A	24.35		10.0%	01/04/2024	
5 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	13.70	N/A	01/04/2023	N/A	15.10		10.0%	01/04/2024	
5 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	13.70	N/A	01/04/2023	N/A	15.40		10.0%	01/04/2024	
5 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	27.30	N/A	01/04/2023	N/A	30.05		10.0%	01/04/2024	
5 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	13.70	N/A	01/04/2023	N/A	15.10		10.0%	01/04/2024	
5 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	48.30	N/A	01/04/2023	N/A	53.15		10.0%	01/04/2024	
5 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	24.20	N/A	01/04/2023	N/A	26.65		10.0%	01/04/2024	
6 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	16.80	N/A	01/04/2023	N/A	18.50		10.0%	01/04/2024	
6 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	16.80	N/A	01/04/2023	N/A	18.50		10.0%	01/04/2024	
6 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	32.60	N/A	01/04/2023	N/A	35.90		10.0%	01/04/2024	
6 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	16.80	N/A	01/04/2023	N/A	18.50		10.0%	01/04/2024	
6 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	57.80	N/A	01/04/2023	N/A	63.60		10.0%	01/04/2024	
6 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	26.30	N/A	01/04/2023	N/A	28.95		10.0%	01/04/2024	
7 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	20.00	N/A	01/04/2023	N/A	22.00		10.0%	01/04/2024	
7 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	20.00	N/A	01/04/2023	N/A	22.00		10.0%	01/04/2024	
7 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024	
7 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	20.00	N/A	01/04/2023	N/A	22.00		10.0%	01/04/2024	
7 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	66.20	N/A	01/04/2023	N/A	72.85		10.0%	01/04/2024	
7 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	29.40	N/A	01/04/2023	N/A	32.35		10.0%	01/04/2024	
8 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	23.10	N/A	01/04/2023	N/A	25.45		10.0%	01/04/2024	
8 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	23.10	N/A	01/04/2023	N/A	25.45		10.0%	01/04/2024	
8 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	44.10	N/A	01/04/2023	N/A	48.55		10.0%	01/04/2024	
8 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	23.10	N/A	01/04/2023	N/A	25.45		10.0%	01/04/2024	
8 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	75.60	N/A	01/04/2023	N/A	83.20		10.0%	01/04/2024	
8 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	31.50	N/A	01/04/2023	N/A	34.65		10.0%	01/04/2024	
Arrears Letters to Traders					C	RA		20% STANDARD RATED	31.50	N/A	01/04/2023	N/A	34.65		10.0%	01/04/2024	
Arrears/Officer Panel Letter					C	RA		20% STANDARD RATED	62.00	N/A	01/04/2023	N/A	68.20		10.0%	01/04/2024	

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																		
Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT																		
Description of Fee / Charge	Note	Subjective Code	Budget details				Existing Charges						New Proposals					
			Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2023/24 incl. VAT	Date of last increase	Volume of Usage	2024/25 New Fees / Charges	2024/25 Direct Debit or Standing Order	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£ (4)	(5)	£ (6)	(6a)	(7)	(8)	£ (9)	£ (9a)	% (11)	(11)	(12)	£ (13)
Variation Request - on application					C	RA		20% STANDARD RATED	12.60	N/A	01/04/2023	N/A	13.90		10.0%	01/04/2024		
Variation Request - on approval					C	RA		20% STANDARD RATED	12.60	N/A	01/04/2023	N/A	13.90		10.0%	01/04/2024		
Annual Licence Application/Renewal					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024		
Replacement Licence					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024		
Replacement Plaque					C	RA		20% STANDARD RATED	7.40	N/A	01/04/2023	N/A	8.15		10.0%	01/04/2024		
Casual Licence Registration					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024		
Christmas Market - Monday (per day)					C	RA		EXEMPT	25.20	N/A	01/04/2023	N/A	27.75		10.0%	01/04/2024		
Christmas Market - Sunday (per day)					C	RA		EXEMPT	31.50	N/A	01/04/2023	N/A	34.65		10.0%	01/04/2024		
Forecourt Licence - on application					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024		
Forecourt Licence - on approval					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024		
Forecourt Licence Fees per week (£10 per sq m)	per sq m				C	RA		EXEMPT	10.50	N/A	01/04/2023	N/A	11.55		10.0%	01/04/2024		
Forecourt Licence Renewal					C	RA		EXEMPT	38.90	N/A	01/04/2023	N/A	42.80		10.0%	01/04/2024		
Individual/Miscellaneous sites - per month					C	RA		EXEMPT	297.20	N/A	01/04/2023	N/A	326.95		10.0%	01/04/2024		
Individual/Miscellaneous sites (Sunday) - per month					C	RA		EXEMPT	68.30	N/A	01/04/2023	N/A	75.15		10.0%	01/04/2024		
Application for new designated site					C	RA		OUT OF SCOPE	463.10	N/A	01/04/2023	N/A	2000.00		332.0%	01/04/2024		
Storage Sheds - per quarter					C	RA		20% STANDARD RATED	336.00	N/A	01/04/2023	N/A	369.60		10.0%	01/04/2024		
Storage Container - per quarter					C	RA		20% STANDARD RATED	190.10	N/A	01/04/2023	N/A	209.15		10.0%	01/04/2024		
Additional Trade Waste Charge - Fruit & Veg - per pitch monthly					C	RA		OUT OF SCOPE	11.60	N/A	01/04/2023	N/A	12.80		10.0%	01/04/2024		
Open Space pitch fee					C	RA		OUT OF SCOPE	20.00	N/A	01/04/2023	N/A	35.00		75.0%	01/04/2024		
Walthamstow Town Square / Wood Street Plaza pitch					C	RA		OUT OF SCOPE	100.00	N/A	01/04/2023	N/A	150.00		50.0%	01/04/2024		
Market Operators fee					C	RA		OUT OF SCOPE	100.00	N/A	01/04/2023	N/A	200.00		100.0%	01/04/2024		
Pavement Licence					C	SM		OUT OF SCOPE	100.00	N/A	01/04/2021	N/A	100.00		0.0%	01/04/2024		
							838,000											843,000
KEY TO CHARGING POLICY																		
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																		
KEY TO CREDIT POLICY																		
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																		

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - HOUSING STANDARDS & SELECTIVE LICENSING - NEIGHBOURHOOD OTHER																
Description of Fee / Charge	Note	Subjective Code	Budget details				Existing Charges					New Proposals				
			Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
Housing Standards																
HMO - Licensing Act - Fee																
Services of Housing Act 2004 Notices		532170	99999	G03114	C	BE	600,100	OUT OF SCOPE	550.00	01/04/2022	n/a	550.00	0%	01/04/2024		600,100
Fast Track Licence processing		532170	99999	G03114	C	BE		OUT OF SCOPE	215.00	01/04/2022		215.00	0%	01/04/2024		
Standard up to 8 units of accommodation	Was 6 units	532170	99999	G03114	C	BE		OUT OF SCOPE	1,500.00	01/04/2022		1,500.00	0%	01/04/2024		
Large 9-20 units of accommodation	s above 6 u	532170	99999	G03114	C	BE		OUT OF SCOPE	2,000.00	01/04/2022		2,000.00	0%	01/04/2024		
Very Large above 20 units of accommodation		532170	99999	G03114	C	BE		OUT OF SCOPE	5,000.00	01/04/2022		5,000.00	0%	01/04/2024		
Re-application fees will be the same as application fees as above.		532170	53204	G03114	C	BE		OUT OF SCOPE								
Re-application for HMO licence [change of licence holder within 3 months of approval - no site visit required]		532170	53204	G03114	C	BE		OUT OF SCOPE	400.00	01/04/2022		400.00	0%	01/04/2024		
Civil Penalties under the Housing and Planning Act 2016		532170	99999	G03114	C	BE		OUT OF SCOPE	30,000.00	01/04/2022		30,000.00	0%	01/04/2024		
Additional HMO Licence																
Additional Licence - 5 year Licence				G03114				OUT OF SCOPE	1,000.00	01/04/2022		1,000.00	0%	01/04/2024		
Re-application								OUT OF SCOPE	1,000.00	01/04/2022						

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Selective Licence																
Selective Licence - 5 year licence per property	1	532170	53203	G03114	C	BE	3,000,000	OUT OF SCOPE	700.00	01/04/2022	n/a	700.00	0%	01/04/2024		3,000,000
Re-application								OUT OF SCOPE	700.00	01/04/2022	n/a	700.00	0%	01/04/2024		
Administrative charge for all licence types when licence no longer required and works have commenced.		532170	53203	G03114	C	BE		OUT OF SCOPE	160.00	01/04/2022	n/a	160.00	0%	01/04/2024		
Fast track licence processing		532170	53203	G03114	C	BE		OUT OF SCOPE	110.00	01/04/2022		110.00	0%	01/04/2024		
							3,600,100									3,600,100
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - ENFORCEMENT - NEIGHBOURHOODS MANAGEMENT																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Enforcement - Fixed Penalty Notices																
Depositing Litter	1	532150	99999	G02537	C	SM	409,200	OUT OF SCOPE	150.00	01/04/2022		300.00	100.0%	01/04/2024		409,200
Depositing Litter (Early Payment)		532150	99999	G02537	C	SM			200.00			200.00		01/04/2024		
Failure to comply with a Community Protection Notice		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to comply with a Public Space Protection Order (PSPO)		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to furnish documentation (waste transfer notes)		532150	99999	G02537	C	SM		OUT OF SCOPE	300.00	01/04/2022		300.00	0.0%			
Failure to produce authority (waste carriers licence)		532150	99999	G02537	C	SM		OUT OF SCOPE	300.00	01/04/2022		300.00	0.0%			
Unauthorised distribution of free printed matter		532150	99999	G02537	C	SM		OUT OF SCOPE	80.00	01/04/2022		80.00	0.0%			
Failure to comply with waste receptacle notice - commercial		532150	99999	G02537	C	SM		OUT OF SCOPE	110.00	01/04/2022		110.00	0.0%			
Failure to comply with waste receptacle notice - domestic		532150	99999	G02537	C	SM		OUT OF SCOPE	80.00	01/04/2022		80.00	0.0%			
Failure to comply with domestic waste duty of care		532150	99999	G02537				OUT OF SCOPE	400.00	01/04/2022		600.00	50.0%	01/04/2024		
Failure to comply with domestic waste duty of care (Early Payment)		532150	99999	G02537					500.00			500.00		01/04/2024		
Failure to comply with Dog Control Order		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Nuisance Parking		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Abandoning a vehicle		532150	99999	G02537	C	SM		OUT OF SCOPE	200.00	01/04/2022		200.00	0.0%			
Graffiti and Flyposting		532150	99999	G02537	C	SM		OUT OF SCOPE	80.00	01/04/2022		80.00	0.0%			
Failure to nominate or notify local authority of keyholder		532150	99999	G02537	C	SM		OUT OF SCOPE	80.00	01/04/2022		80.00	0.0%			
Noise from premises (domestic)		532150	99999	G02537	C	SM		OUT OF SCOPE	110.00	01/04/2022		110.00	0.0%			
Noise from premises (licensed)		532150	99999	G02537	C	SM		OUT OF SCOPE	500.00	01/04/2022		500.00	0.0%			
Contravention or failure to comply with req or prohibition imposed by an abatement notice (commercial)		532150	99999	G02537					400.00	01/04/2022		400.00	0.0%			
Contravention or failure to comply with req or prohibition imposed by an abatement notice (residential)		532150	99999	G02537					100.00	01/04/2022		100.00	0.0%			
Unlicensed Street Trading		532150	99999	G02537	C	SM		OUT OF SCOPE	150.00	01/04/2022		150.00	0.0%			
Contravention of street trading licence conditions		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Making false statement in connection with street trading licence application		532150	99999	G02537	C	SM		OUT OF SCOPE	125.00	01/04/2022		125.00	0.0%			
Resisting or obstructing an authorised officer (street trading)		532150	99999	G02537	C	SM		OUT OF SCOPE	250.00	01/04/2022		250.00	0.0%			
Failure to produce street trading licence on demand		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Displaying advertisement in contravention of regulations		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Painting or otherwise inscribing or affixing picture etc upon highway, tree, structure or works		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Willful Obstruction of Highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Erecting a building, fence or hedge on highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Depositing builders skip on highway without permission		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to secure lighting or other marking of builders skip		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to secure marking of builders skip with name and address		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to secure removal of builders skip		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to comply with conditions of permission		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to remove or reposition builders skip		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to comply with notice requiring removal of tree or shrub		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Using of stall etc for road side sales in certain circumstances		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Depositing material, etc on a made up carriageway		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Depositing material, etc within 15 feet from centre of made up carriageway		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Depositing anything on highway to the interruption of user		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Pitching of booths, stalls or stands or encamping on highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to comply with notice requiring works to prevent soil or refuse escaping into the street or sewer		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to comply with notice requiring removal of projection from buildings		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Failure to comply with notice requiring alteration of door, gate or bar opening outwards		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Keeping of animals straying or lying on side of highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Depositing things on highway which cause injury or danger		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Erecting scaffolding or other structure without licence or failing to comply with terms of licence or perform duty under subsection (4)		532150	99999	G02537	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0.0%			
Unauthorised deposit of waste (Fly tipping)		532150	99999	G02537	C	SM		OUT OF SCOPE	400.00	01/04/2022		750.00	87.5%	01/04/2024		
Unauthorised deposit of waste (Fly tipping) (Early payment)		532150	99999	G02537	C	SM						500.00		01/04/2024		
Abandoned/Surrender Vehicle	2	532230	99999	G01633	PFI	SM	10,000	20% STANDARD RATED	100.00	01/04/2022		100.00	0.0%			10,000
Untaxed Vehicle		532230	99999	G01633	PFI	SM		20% STANDARD RATED		01/04/2022						
The removal of Abandoned Vehicles from housing providers Land				G02537					100.00	01/04/2022		100.00	0.0%			

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Dog Team	3															
Services provided to Other Authorities		522010	99999	G03138	PFI	P	65,000	20% STANDARD RATED/OUT OF SCOPE								65,000
Micro chipping Pets		532330	99999	G03138	C	BE	41,000	20% STANDARD RATED	30.00	01/04/2022		30.00	0.0%			41,000
Stray Dog kennelling cost per day		532330	99999	G03138	C	BE		20% STANDARD RATED	30.00	01/04/2022		30.00	0.0%			
Stray Dog EPA Fine		532330	99999	G03138	C	BE		OUT OF SCOPE	90.00	01/04/2022		90.00	0.0%			
Riding Establishment Licence		532170	99999	G03138	C	BE	0	OUT OF SCOPE	750.00	01/04/2022		750.00	0.0%			
Pet Shop Licence - All Animals		532170	99999	G03138	C	BE		OUT OF SCOPE	340.00	01/04/2022		340.00	0.0%			
Animal Boarding Establishment Under 100 Animals Boarded		532170	99999	G03138	C	BE		OUT OF SCOPE	310.00	01/04/2022		310.00	0.0%			
Animal Boarding Establishment 100+ Animals Boarded		532170	99999	G03138	C	BE		OUT OF SCOPE	450.00	01/04/2022		450.00	0.0%			
Dangerous Wild Animal Licence (Requires Vet Inspection)								OUT OF SCOPE	450.00	01/04/2022		450.00	0.0%			
Dog Breeding								OUT OF SCOPE	280.00	01/04/2022		280.00	0.0%			
Performing Animals								OUT OF SCOPE								
Animal for exhibition (replaces performing animal licence)								OUT OF SCOPE	240.00	01/04/2022		240.00	0.0%			
Home Boarding								OUT OF SCOPE	190.00	01/04/2022		190.00	0.0%			
Dog Day Care								OUT OF SCOPE	230.00	01/04/2022		230.00	0.0%			
							525,200									525,200
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																						
Division/Service Area -Environmental Health /Licensing																						
Description of Fee / Charge	Note	Subjective Code	Budget details				Existing Charges					New Proposals										
			Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT						
(1)						(2)	(3)	£	(4)	(5)	£	(6)	(7)	(8)	£	(9)	%	(10)	(11)	(12)	£	(13)
Environmental Health																						
Trading Standards																						
Civil Penalties for failing to comply with The Consumer Rights Act 2015 & The Redress Schemes for Lettings Agency Work and Property Management Work	1	532150	99999	G02833	C	SM	30,000	OUT OF SCOPE	5,000	01/04/2022		5000.00	0%									30,000
Penalty for failing to comply with the Tenants Fees Act 2019	1	532150	99999	G02833	C	SM		OUT OF SCOPE	5,000	01/04/2022		5000.00	0%									
Additional breach within 5 yrs	1	532150	99999	G02833	C	SM		OUT OF SCOPE	30,000	01/04/2022		30000.00	0%									
Energy Performance Certificates		532150	99999	G02833	C	SM			2,000.00	01/04/2022		2000.00	0%									
AFI Financial Investigations Service (Rate per hour)												40.00					01/04/2024					
AFI Financial Investigations Service - Incentivisation Payment rate @ 20% of total Incentivisation Payment received.												Variable					01/04/2024					
Food & Safety																						
Export Certificates - without inspection		532160	99999	G02832	C	BE		OUT OF SCOPE	116.00	01/04/2023		130.00	12%				01/04/2024					
Export Certificates - with inspection		532160	99999	G02832	C	BE		OUT OF SCOPE	168.00	01/04/2023		188.50	12%				01/04/2024					
Food Hygiene Rating re-inspection		532160	99999	G02832	C	BE		OUT OF SCOPE	294.00	01/04/2023		326.00	11%				01/04/2024					
Business Advice Service- hourly fee						BE		OUT OF SCOPE	96.00	01/04/2023		106.00	10%				01/04/2024					
Private Water Supplies (England) Regs 2016 - Risk assessment	1	532160	99999	G02832	C	SM		OUT OF SCOPE	500.00	01/04/2022		500.00	0%									
Private Water Supplies (England) Regs 2016 - Sampling Visit	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0%									
Private Water Supplies (England) Regs 2016 - Granting & Authorisation	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0%									
Private Water Supplies (England) Regs 2016- Carrying out an Investigation	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0%									
Private Water Supplies (England) Regs 2016- Analysing a Sample: under reg 10 (for parameters)	1	532160	99999	G02832	C	SM		OUT OF SCOPE	25.00	01/04/2022		25.00	0%									
Private Water Supplies (England) Regs 2016 - Analysing a Sample: Taken during check monitoring	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/04/2022		100.00	0%									
Private Water Supplies (England) Regs 2016- Analysing a Sample: Taken during audit monitoring and monitoring under regulation 11	1	532160	99999	G02832	C	SM		OUT OF SCOPE	500.00	01/04/2022		500.00	0%									
Licensing																						
Licensing - Special Treatments (2 treatments in establishment)		532170	99999	G02831	C	BE	60,000	OUT OF SCOPE	519.00	01/04/2023		545.00	5%				01/04/2024					60,000
Licensing - Special Treatments (per additional treatment)		532170	99999	G02831	C	BE		OUT OF SCOPE	134.00	01/04/2023		141.00	5%				01/04/2024					
Licensing - Special Treatments (above Maximum Fee applicable)		532170	99999	G02831	C	BE		OUT OF SCOPE	778.00	01/04/2023		778.00	0%									
Licensing - Special Treatments (additional operative)		532170	99999	G02831	C	BE		OUT OF SCOPE	88.50	01/04/2023		93.00	5%				01/04/2024					
Licensing - manicure		532170	99999	G02831	C	BE		OUT OF SCOPE	443.00	01/04/2023		466.00	5%				01/04/2024					
Licensing - Ear Piercing		532170	99999	G02831	C	BE		OUT OF SCOPE	233.00	01/04/2023		245.00	5%				01/04/2024					
Laser and Intense Pulse Light (in addition to licence fee)		532170	99999	G02831	C	BE		OUT OF SCOPE	500.00			525.00	5%				01/04/2024					

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last Increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Renewal licence to store explosives UNDER 250kg 2 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	111.00	01/04/2023		113.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 3 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	144.00	01/04/2023		147.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 4 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	177.00	01/04/2023		181.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 5 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	211.00	01/04/2023		215.00	2%	01/04/2024		
New licence to store explosives UNDER 250kg 5 years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	243.00	01/04/2023		248.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 1 Year (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	55.00	01/04/2023		56.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 2 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	88.00	01/04/2023		90.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 3 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	123.00	01/04/2023		125.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 4 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	155.00	01/04/2023		158.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 5 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	189.00	01/04/2023		193.00	2%	01/04/2024		
New licence to store explosives UNDER 250kg 1 year (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	189.00	01/04/2023		193.00	2%	01/04/2024		
New licence to store explosives UNDER 250kg 2 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	248.00	01/04/2023		253.00	2%	01/04/2024		
New licence to store explosives UNDER 250kg 3 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	311.00	01/04/2023		317.00	2%	01/04/2024		
New licence to store explosives UNDER 250kg 4 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	382.00	01/04/2023		390.00	2%	01/04/2024		
New licence to store explosives UNDER 250kg 5 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	432.00	01/04/2023		441.00	2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 1 Year (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	88.00	01/04/2023		90.00	2%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Renewal licence to store explosives UNDER 250kg 2 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	153.00	01/04/2023		150.00	-2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 3 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	215.00	01/04/2023		211.00	-2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 4 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	277.00	01/04/2023		272.00	-2%	01/04/2024		
Renewal licence to store explosives UNDER 250kg 5 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	340.00	01/04/2023		333.00	-2%	01/04/2024		
Explosives Regulations 2014 - Vary address of site		532170	99999	G02831	C	SM		OUT OF SCOPE	37.00			38.00	3%	01/04/2024		
Explosives Regulations 2014 - Any other variation		532170	99999	G02831	C	SM		OUT OF SCOPE	Variable			Variable	0%			
Explosives Regulations 2014 - Transfer of Licence		532170	99999	G02831	C	SM		OUT OF SCOPE	37.00			38.00	3%	01/04/2024		
Explosives Regulations 2014 - Replacement of Licence		532170	99999	G02831	C	SM		OUT OF SCOPE	37.00			38.00	3%	01/04/2024		
Licensing - Sex Establishment	No current applications	532170	99999	G02831	C	BE		OUT OF SCOPE	9,014.00	01/04/2023		9014.00	0%			
Sex establishments annual renewal fees		532170	99999	G02831	C	BE		OUT OF SCOPE	9,014.00	01/04/2023		9014.00	0%			
Licensing - Shop Loading Unloading	1	532170	99999	G02831	C	SM		OUT OF SCOPE	140.00	01/04/2023		140.00	0%			
Licensing - Mini Bus Permit	1	532170	99999	G02831	C	SM		OUT OF SCOPE	7.00	01/04/2023		7.00	0%			
Licensing - Competitive Bidding		532170	99999	G02831	C	BE		OUT OF SCOPE	495.00	01/04/2023		495.00	0%			
Scrap Metal Dealers - New Application Site		532170	99999	G02831	C	BE		OUT OF SCOPE	937.00	01/04/2023		937.00	0%			
Scrap Metal Dealers - Site Renewal		532170	99999	G02831	C	BE		OUT OF SCOPE	814.00	01/04/2023		814.00	0%			
Scrap Metal Dealers - Variation		532170	99999	G02831	C	BE		OUT OF SCOPE	174.00	01/04/2023		183.00	5%	01/04/2024		
Scrap Metal Dealers - Vary Site - Collector		532170	99999	G02831	C	BE		OUT OF SCOPE	174.00	01/04/2023		183.00	5%	01/04/2024		
Scrap Metal Dealers - New Collector		532170	99999	G02831	C	BE		OUT OF SCOPE	361.00	01/04/2023		380.00	5%	01/04/2024		
Scrap Metal Dealer - Collector Renewal		532170	99999	G02831	C	BE		OUT OF SCOPE	282.00	01/04/2023		296.00	5%	01/04/2024		
Scrap Metal Dealer - Collector Variation		532170	99999	G02831	C	BE		OUT OF SCOPE	179.00	01/04/2023		188.00	5%	01/04/2024		
Scrap Metal Dealer - Vary Collector - Site		532170	99999	G02831	C	BE		OUT OF SCOPE	968.00	01/04/2023		968.00	0%			
Licensing - Licensing Act 2003 - Premises Band A	1	532170	99999	G02831	C	SM	165,500	OUT OF SCOPE	100.00	01/04/2023		100.00	0%			165,500
Licensing - Licensing Act 2003 - Premises Band B	1	532170	99999	G02831	C	SM		OUT OF SCOPE	190.00	01/04/2023		190.00	0%			
Licensing - Licensing Act 2003 - Premises Band C	1	532170	99999	G02831	C	SM		OUT OF SCOPE	315.00	01/04/2023		315.00	0%			
Licensing - Licensing Act 2003 - Premises Band D	1	532170	99999	G02831	C	SM		OUT OF SCOPE	450.00	01/04/2023		450.00	0%			
Licensing - Licensing Act 2003 - Premises Band E	1	532170	99999	G02831	C	SM		OUT OF SCOPE	635.00	01/04/2023		635.00	0%			
Licensing - Licensing Act 2003 - Temporary Event Notice	1	532170	99999	G02831	C	SM		OUT OF SCOPE	21.00	01/04/2023		21.00	0%			
Licensing - Licensing Act 2003 - Licence Theft/ Loss/ Change	1	532170	99999	G02831	C	SM		OUT OF SCOPE	10.50	01/04/2023		10.50	0%			
Licensing - Licensing Act 2003 - Premises Vary/ Transfer/ Interim	1	532170	99999	G02831	C	SM		OUT OF SCOPE	23.00	01/04/2023		23.00	0%			
Licensing - Licensing Act 2003 - Personal Licence	1	532170	99999	G02831	C	SM		OUT OF SCOPE	37.00	01/04/2023		37.00	0%			
Licensing - Licensing Act 2003 - Notification on Licensing Matters	1	532170	99999	G02831	C	SM		OUT OF SCOPE	21.00	01/04/2023		21.00	0%			
Licensing - Licensing Act 2003 - 5,000 persons or more Premises	1	532170	99999	G02831	C	SM		OUT OF SCOPE	Variable	01/04/2023		Variable	0%			
Licensing - Licensing Act 2003 - Premises Band A - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	70.00	01/04/2023		70.00	0%			
Licensing - Licensing Act 2003 - Premises Band B - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	180.00	01/04/2023		180.00	0%			
Licensing - Licensing Act 2003 - Premises Band C - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	295.00	01/04/2023		295.00	0%			
Licensing - Licensing Act 2003 - Premises Band D - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	320.00	01/04/2023		320.00	0%			
Licensing - Licensing Act 2003 - Premises Band E - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	350.00	01/04/2023		350.00	0%			
Pre application advice level 1	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				165.00	0%			
Pre application advice level 2	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				265.00	0%			
Pre application advice level 3	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				375.00	0%			
Pre application advice level 4	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				675.00	0%			
Pre application advice level 5 (POA)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				Variable	0%			
LA2003 - Premises Licence/Full variation / Provisional statement Application Check Service (statutory application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				50.00	0%	01/04/2024		
LA2003 - Minor variation - application check service (statutory application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				40.00	0%	01/04/2024		
LA2003 Transfer/Vary DPS/TEN/ Personal Licence - application completion assistance fee (application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				38.00	0%	01/04/2024		
LA2003 Transfer/Vary DPS/TEN / Personal Licence - application check service (application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				20.00	0%	01/04/2024		
Draft Public Notice	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE				15.00	0%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last Increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Gambling Act 2005 Annual Fee (Tracks)		532170	53202	G02831	C	BE	£40,000	OUT OF SCOPE	833.00	01/04/2023		877.00	5%	01/04/2024		£40,000
Gambling Act 2005 New Application (Tracks)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,500.00	01/04/2023		2,500.00	0%			
Gambling Act 2005 Variation (Tracks)		532170	53202	G02831	C	SM		OUT OF SCOPE	1,250.00	01/04/2023		1,250.00	0%			
Gambling Act 2005 Transfer (Tracks)		532170	53202	G02831	C	BE		OUT OF SCOPE	833.00	01/04/2023		877.00	5%	01/04/2024		
Gambling Act 2005 Re-instatement (Tracks)		532170	53202	G02831	C	BE		OUT OF SCOPE	622.00	01/04/2023		653.00	5%	01/04/2024		
Gambling Act 2005 Provisional Statement (Track)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,500.00	01/04/2023		2,500.00	0%			
Gambling Act 2005 S205 (Tracks)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	950.00	01/04/2023		950.00	0%			
Gambling Act 2005 New Application (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/04/2023		3,000.00	0%			
Gambling Act 2005 Annual Fee (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,000.00	01/04/2023		1,000.00	0%			
Gambling Act 2005 Variation (Bingo)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,660.00	01/04/2023		1,750.00	5%	01/04/2024		
Gambling Act 2005 Transfer (Bingo)		532170	53202	G02831	C	BE		OUT OF SCOPE	828.00	01/04/2023		869.00	5%	01/04/2024		
Gambling Act 2005 Re-instatement (Bingo)		532170	53202	G02831	C	BE		OUT OF SCOPE	828.00	01/04/2023		869.00	5%	01/04/2024		
Gambling Act 2005 Provisional Statement (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/04/2023		3,000.00	0%			
Gambling Act 2005 S205 (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,200.00	01/04/2023		1,200.00	0%			
Gambling Act 2005 New Application (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/04/2023		3,000.00	0%			
Gambling Act 2005 Annual Fee (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	600.00	01/04/2023		600.00	0%			
Gambling Act 2005 Transfer (Betting Premises - other)		532170	53202	G02831	C	BE		OUT OF SCOPE	828.00	01/04/2023		869.00	5%	01/04/2024		
Gambling Act 2005 Variation (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,500.00	01/04/2023		1,500.00	0%			
Gambling Act 2005 Re-instatement (Betting Premises - other)		532170	53202	G02831	C	BE		OUT OF SCOPE	828.00	01/04/2023		869.00	5%	01/04/2024		
Gambling Act 2005 Provisional Statement (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/04/2023		3,000.00	0%			
Gambling Act 2005 S205 (Betting Premises - other)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,152.00	01/04/2023		1,200.00	4%	01/04/2024		
Gambling Act 2005 New Application (FEC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/04/2023		2,000.00	0%			
Gambling Act 2005 Annual Fee (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	606.00	01/04/2023		636.00	5%	01/04/2024		
Gambling Act 2005 Variation (FEC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,000.00	01/04/2023		1,000.00	0%			
Gambling Act 2005 Transfer (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	622.00	01/04/2023		653.00	5%	01/04/2024		
Gambling Act 2005 Re-instatement (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	622.00	01/04/2023		653.00	5%	01/04/2024		
Gambling Act 2005 Provisional Statement (FEC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/04/2023		2,000.00	0%			
Gambling Act 2005 S205 (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	950.00	01/04/2023		998.00	5%	01/04/2024		
Gambling Act 2005 New Application (Adult Gaming)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/04/2023		2,000.00	0%			
Gambling Act 2005 Annual Fee (AGC)		532170	53202	G02831	C	BE		OUT OF SCOPE	833.00	01/04/2023		875.00	5%	01/04/2024		
Gambling Act 2005 Variation (AGC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,000.00	01/04/2023		1,000.00	0%			
Gambling Act 2005 Transfer (AGC)		532170	53202	G02831	C	BE		OUT OF SCOPE	833.00	01/04/2023		875.00	5%	01/04/2024		
Gambling Act 2005 Re-instatement (AGC)		532170	53202	G02831	C	BE		OUT OF SCOPE	833.00	01/04/2023		875.00	5%	01/04/2024		
Gambling Act 2005 Provisional Statement (AGC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/04/2023		2,000.00	0%			
Gambling Act 2005 S205 (AGC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,200.00	01/04/2023		1,200.00	0%			
Gambling Act 2005 Provisional Statement (Casino)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	8,000.00	01/04/2023		8,000.00	0%			
Gambling Act 2005 New Application (Casino)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	8,000.00	01/04/2023		8,000.00	0%			
Gambling Act 2005 Transfer (Casino)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,255.00	01/04/2023		1,320.00	5%	01/04/2024		
Gambling Act 2005 S205 (Casino)		532170	53202	G02831	C	BE		OUT OF SCOPE	2,770.00	01/04/2023		2,910.00	5%	01/04/2024		
Gambling Act 2005 Annual Fee (Casino)		532170	53202	G02831	C	BE		OUT OF SCOPE	3,465.00	01/04/2023		3,638.00	5%	01/04/2024		
Gambling Act 2005 Variation (Casinos)		532170	53202	G02831	C	BE		OUT OF SCOPE	4,000.00	01/04/2023		4,000.00	0%			
Gambling Act 2005 Re-instatement (Casinos)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,255.00	01/04/2023		1,320.00	5%	01/04/2024		
Gambling Act 2005 Temp Use Notices	1	532170	53202	G02831	C	SM		OUT OF SCOPE	500.00	01/04/2023		500.00	0%			
Replacement of Temporary use notices	1	532170	53202	G02831	C	SM		OUT OF SCOPE	25.00	01/04/2023		25.00	0%			
Change of circumstance	1	532170	53202	G02831	C	SM		OUT OF SCOPE	50.00	01/04/2023		50.00	0%			
Copy of Licence	1	532170	53202	G02831	C	SM		OUT OF SCOPE	25.00	01/04/2023		25.00	0%			
Notification of 2 or less gaming machines	1	532170	53202	G02831	C	SM		OUT OF SCOPE	50.00	01/04/2023		50.00	0%			

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last Increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Air Quality & Environmental Protection																
Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - LOW	1	532160	99999	G02834	C	SM	£6,600	OUT OF SCOPE	79.00	01/04/2022		79.00	0%			£6,600
Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	158.00	01/04/2022		158.00	0%			
Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	237.00	01/04/2022		237.00	0%			
Pollution LAPPC: Subsistence Charge: PVR I & PVR II - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	113.00	01/04/2022		113.00	0%			
Pollution LAPPC: Subsistence Charge: PVR I & PVR II - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	226.00	01/04/2022		226.00	0%			
Pollution LAPPC: Subsistence Charge: PVR I & PVR II - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	341.00	01/04/2022		341.00	0%			
Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	228.00	01/04/2022		228.00	0%			
Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	365.00	01/04/2022		365.00	0%			
Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	548.00	01/04/2022		548.00	0%			
Pollution LAPPC: Subsistence Charge: Any other part B activity or any solvent emission activity - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	772.00	01/04/2022		772.00	0%			
Pollution LAPPC: Subsistence Charge: Any other part B activity or any solvent emission activity - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,161.00	01/04/2022		1,161.00	0%			
Pollution LAPPC: Subsistence Charge: Any other part B activity or any solvent emission activity - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,747.00	01/04/2022		1,747.00	0%			
Pollution LAPPC: Subsistence Charge: Mobile Plant - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	646.00	01/04/2022		646.00	0%			
Pollution LAPPC: Subsistence Charge: Mobile Plant - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,034.00	01/04/2022		1,034.00	0%			
Pollution LAPPC: Subsistence Charge: Mobile Plant - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,506.00	01/04/2022		1,506.00	0%			
Pollution LA-IPPC: Subsistence Charge various - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,447.00	01/04/2022		1,447.00	0%			
Pollution LA-IPPC: Subsistence Charge various - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,611.00	01/04/2022		1,611.00	0%			
Pollution LA-IPPC: Subsistence Charge various - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	2,334.00	01/04/2022		2,334.00	0%			
Late Payment Charge	1	532160	99999	G02834	C	SM		OUT OF SCOPE	52.00	01/04/2022		52.00	0%			
Pollution LAPPC: Application fee: standard process	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,650.00	01/04/2017		1,650.00	0%			
Pollution LAPPC: Application fee: Additional fee for operating without a permit	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,188.00	01/04/2017		1,188.00	0%			
Pollution LAPPC: Application fee: PVR I & Dry cleaners	1	532160	99999	G02834	C	SM		OUT OF SCOPE	155.00	01/04/2017		155.00	0%			
Pollution LAPPC: Application fee: PVR I & PVR II	1	532160	99999	G02834	C	SM		OUT OF SCOPE	257.00	01/04/2017		257.00	0%			
Pollution LAPPC: Application fee: VR's and other reduced fee activities	1	532160	99999	G02834	C	SM		OUT OF SCOPE	362.00	01/04/2017		362.00	0%			
Pollution LAPPC: Application fee: Reduced fee activities: Additional fee for operating without a permit	1	532160	99999	G02834	C	SM		OUT OF SCOPE	71.00	01/04/2017		71.00	0%			
Pollution LAPPC: Application fee: Standard Mobile Crushing & Screening Plant (not using simplified permits): For first and second applications	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,650.00	01/04/2017		1,650.00	0%			
Pollution LAPPC: Application fee: Standard Mobile Crushing & Screening Plant (not using simplified permits): For third to seventh applications	1	532160	99999	G02834	C	SM		OUT OF SCOPE	985.00	01/04/2017		985.00	0%			
Pollution LAPPC: Application fee: Standard Mobile Crushing & Screening Plant (not using simplified permits): For third to seventh applications	1	532160	99999	G02834	C	SM		OUT OF SCOPE	498.00	01/04/2017		498.00	0%			
Pollution LAPPC: standard process transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	169.00	01/04/2017		169.00	0%			
Pollution LAPPC: standard process partial transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	497.00	01/04/2017		497.00	0%			
Pollution LAPPC: New operator at low risk reduced fee activity	1	532160	99999	G02834	C	SM		OUT OF SCOPE	75.00	01/04/2017		75.00	0%			
Pollution LAPPC: reduced fee activities transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	0.00	01/04/2017		0.00	0%			
Pollution LAPPC: reduced fee activities partial transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	47.00	01/04/2017		47.00	0%			
Pollution LAPPC: temporary transfer for mobile plant (first transfer / repeat transfers)	1	532160	99999	G02834	C	SM		OUT OF SCOPE	53.00	01/04/2017		53.00	0%			
Pollution LAPPC: surrender	1	532160	99999	G02834	C	SM		OUT OF SCOPE	0.00	01/04/2017		0.00	0%			
Pollution LAPPC: substantial change: standard process	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,050.00	01/04/2017		1,050.00	0%			
Pollution LAPPC: substantial change: Standard Process where the substantial change results in a new PPC activity	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,650.00	01/04/2017		1,650.00	0%			
Pollution LAPPC: substantial change: reduced fee activities	1	532160	99999	G02834	C	SM		OUT OF SCOPE	102.00	01/04/2017		102.00	0%			
Pollution LA-IPPC: application fee	1	532160	99999	G02834	C	SM		OUT OF SCOPE	3,363.00	01/04/2017		3,363.00	0%			
Pollution LA-IPPC: additional fee for operating without a permit	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,188.00	01/04/2017		1,188.00	0%			
Pollution LA-IPPC: variation	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,368.00	01/04/2017		1,368.00	0%			
Pollution LA-IPPC: substantial variation	1	532160	99999	G02834	C	SM		OUT OF SCOPE	3,363.00	01/04/2017		3,363.00	0%			
Pollution LA-IPPC: transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	235.00	01/04/2017		235.00	0%			
Pollution LA-IPPC: partial transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	698.00	01/04/2017		698.00	0%			
Pollution LA-IPPC: surrender	1	532160	99999	G02834	C	SM		OUT OF SCOPE	698.00	01/04/2017		698.00	0%			
Contaminated Land Enquires (EIR2004) - basic search				G02834	C	BE		OUT OF SCOPE	195.00	01/04/2022		200.00	3%	01/04/2024		
Contaminated Land Enquires (EIR2004) - advanced search				G02834	C	BE		OUT OF SCOPE	395.00	01/04/2022		£ 405.00	3%	01/04/2024		
							302,100									302,100
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes																
1. Statutory Maximum																
2. New fee 2019/20 - Statutory maximum																
3. no current applications																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - CEMETERIES - NEIGHBOURHOOD OTHER																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
	(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Interments																
Child under 12 years in single grave	price on application	532230	99999	G01661	c	S	428,100	OUT OF SCOPE	200.00	01/04/2023		200.00	0.0%	01/04/2024		
Child additional digging for wide coffin		532230	99999	G01661	c	S		OUT OF SCOPE		01/04/2023						
Adult exceeding 12 years		532230	99999	G01661	c	S		OUT OF SCOPE	1470.00	01/04/2023		1650.00	12.2%	01/04/2024		
Adult - additional for wide coffin		532230	99999	G01661	c	S		OUT OF SCOPE	350.00	01/04/2023		365.00	4.3%	01/04/2024		
Cremated Remains - buried		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		385.00	2.7%	01/04/2024		
Rights of burial statutory										01/04/2023						
Child under 12 (in single grave) (50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	765.00	01/04/2023		765.00	0.0%	01/04/2024		
Adult - exceeding 12 years (50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	1815.00	01/04/2023		2125.00	17.1%	01/04/2024		
Cremated Remains (in a full grave)(50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	1815.00	01/04/2023		2125.00	17.1%	01/04/2024		
Removal/Replacement of Memorials (for burials)																
Removal/Replacement of headstone only (up to 3ft)	price on application	532230	99999	G01661	c	S		OUT OF SCOPE	155.00	01/04/2023		160.00	3.2%	01/04/2024		
Removal/Replacement of Memorial		532230	99999	G01661	c	S		OUT OF SCOPE	305.00	01/04/2023		320.00	4.9%	01/04/2024		
Removal/Replacement of larger memorials.		532230	99999	G01661	c	S		OUT OF SCOPE		01/04/2023						
Re-opening of Vault		532230	99999	G01661	c	S		OUT OF SCOPE		01/04/2023						
Removal/Replacement of lawn kerb		532230	99999	G01661	c	S		OUT OF SCOPE	100.00	01/04/2023		105.00	5.0%	01/04/2024		
Burial Vault/ Chamber		532230	99999	G01661	c	S		OUT OF SCOPE	7900.00	01/04/2023		8145.00	3.1%	01/04/2024		
Traditional graves																
Rights of burial	Interment fee too	532230	99999	G01661	c	S		OUT OF SCOPE	2510.00	01/04/2023		3320.00	32.3%	01/04/2024		
Prime position fee	high, so frozen.	532230	99999	G01661	c	S		OUT OF SCOPE	370.00	01/04/2023		525.00	41.9%	01/04/2024		
Interment	Rest of Trad fees	532230	99999	G01661	c	S		OUT OF SCOPE	1650.00	01/04/2023		1650.00	0.0%	01/04/2024		
Landing foundation	raised so overall fee 5% more	532230	99999	G01661	c	S		OUT OF SCOPE	720.00	01/04/2023		755.00	4.9%	01/04/2024		
Miscellaneous -																
Certificate of Right of Burial	price on application	532230	99999	G01661	c	S		OUT OF SCOPE	94.00	01/04/2023		97.00	3.2%	01/04/2024		
Transfer of Right of Burial		532230	99999	G01661	c	S		OUT OF SCOPE	84.00	01/04/2023		87.00	3.6%	01/04/2024		
Exhumation		532230	99999	G01661	c	S		20% STANDARD RATED								
Levelling Memorials* (Headstone & Foundation)		532230	99999	G01661	c	S		20% STANDARD RATED	140.00	01/04/2023		145.00	3.6%	01/04/2024		
Levelling Memorials* (Kerb Set)		532230	99999	G01661	c	S		20% STANDARD RATED	85.00	01/04/2023		90.00	5.9%	01/04/2024		
Black Granite Vase (Square)*	price on application	532230	99999	G01661	c	S		20% STANDARD RATED		01/04/2023						
Memorial Bench: Poly Plastic Only		532230	99999	G01661	c	S		20% STANDARD RATED	695.00	01/04/2023		720.00	3.6%	01/04/2024		
Bench Permit for 20 Years for any bench installed in the		532230	99999	G01661	c	S		20% STANDARD RATED	395.00	01/04/2023		410.00	3.8%	01/04/2024		
Base for Bench		532230	99999	G01661	c	S		RATED	95.00	01/04/2023		100.00	5.3%	01/04/2024		
Carved dedication per letter		532230	99999	G01661	c	S		20% STANDARD RATED	6.50	01/04/2023		6.70	3.1%	01/04/2024		
Scattered Remains Fee	price on application	532230	99999	G01661	c	S		20% STANDARD RATED	90.00	01/04/2023		90.00	0.0%	01/04/2024		
Memorial Tree*		532230	99999	G01661	c	S		20% STANDARD RATED								

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Grave Search Fees																
Where search is made via computerised records (1978 - on)	per name	532230	99999	G01661	c	S		20% STANDARD RATED	19.00	01/04/2023		20.00	5.3%	01/04/2024		
Where exact date of death is known (pre 1978)	per name	532230	99999	G01661	c	S		20% STANDARD RATED	28.00	01/04/2023		29.00	3.6%	01/04/2024		
Where date of death is within a given period of time	per name / per 5 year period	532230	99999	G01661	c	S		20% STANDARD RATED	54.00	01/04/2023		55.00	1.9%	01/04/2024		
Where date of death is unknown	per name / per year	532230	99999	G01661	c	S		20% STANDARD RATED		01/04/2023						
Photocopy of burial record and map showing position of grave	per name	532230	99999	G01661	c	S		20% STANDARD RATED	25.00	01/04/2023		26.00	4.0%	01/04/2024		
Provision of 2 photographs of grave + fee for postage / email	per grave	532230	99999	G01661	c	S		20% STANDARD RATED	38.00	01/04/2023		40.00	5.3%	01/04/2024		
Accompanied Visit to Graveside	New Fee 2019/10 per grave							20% STANDARD RATED	29.00	01/04/2023		30.00	3.4%	01/04/2024		
New Cremated Remains Plots																
Exclusive right of burial (25 year term)	Too high, so frozen	532230	99999	G01661	c	S		OUT OF SCOPE	1210.00	01/04/2023		1245.00	2.9%	01/04/2024		
Interment Fee (per casket)		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		385.00	2.7%	01/04/2024		
Granite Blank with first inscription	Increased to allow for 3%	532230	99999	G01661	c	S		20% STANDARD RATED	705.00	01/04/2023		725.00	2.8%	01/04/2024		
2nd inscription on granite blank	increase on total package	532230	99999	G01661	c	S		20% STANDARD RATED	275.00	01/04/2023		285.00	3.6%	01/04/2024		
Half-Grave Plots (for ashes only)																
Exclusive right of burial (for Cremated Remains Plot) (50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	1815.00	01/04/2023		2125.00	17.1%	01/04/2024		
Interment Fee		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		385.00	2.7%	01/04/2024		
Headstone Foundation		532230	99999	G01661	c	S		OUT OF SCOPE	210.00	01/04/2023		220.00	4.8%	01/04/2024		
Mini-Headstone Grave Plots (for ashes only)																
Exclusive right of burial (25 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	1270.00	01/04/2023		1300.00	2.4%	01/04/2024		
Interment Fee		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		385.00	2.7%	01/04/2024		
Granite Mini Headstone Blank with first inscription		532230	99999	G01661	c	S		OUT OF SCOPE	1260.00	01/04/2023		1300.00	3.2%	01/04/2024		
Tree Grave Plots (for ashes only)																
Exclusive right of burial (20 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	875.00	01/04/2023		875.00	0.0%	01/04/2024		
Interment Fee		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		385.00	2.7%	01/04/2024		
Granite Foundation and Marker		532230	99999	G01661	c	S		OUT OF SCOPE	415.00	01/04/2023		425.00	2.4%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Erection of Memorials																
Headstone Foundation		531040	99999	G01661	c	S		20% STANDARD RATED	205.00	01/04/2023		220.00	7.3%	01/04/2024		
Lawn Headstone (one inscription only)		531040	99999	G01661	c	S	9,500	20% STANDARD RATED	210.00	01/04/2023		215.00	2.4%	01/04/2024		
Full Memorial		531040	99999	G01661	c	S		20% STANDARD RATED	300.00	01/04/2023		310.00	3.3%	01/04/2024		
Additional Inscription		531040	99999	G01661	c	S		20% STANDARD RATED	120.00	01/04/2023		125.00	4.2%	01/04/2024		
Vase		531040	99999	G01661	c	S		20% STANDARD RATED	115.00	01/04/2023		120.00	4.3%	01/04/2024		
Additional Plate/plaque/book		531040	99999	G01661	c	S		20% STANDARD RATED	115.00	01/04/2023		120.00	4.3%	01/04/2024		
Wooden Cross (when used as a permanent memorial)		531040	99999	G01661	c	S		20% STANDARD RATED	220.00	01/04/2023		225.00	2.3%	01/04/2024		
Extension of right of burial on a Lawn Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		375.00	0.0%			
Extension of right of burial on a Traditional Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		375.00	0.0%			
Extension of right of burial on a Child Only Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		375.00	0.0%			
Extension of right of burial on a Burial Chamber or equivalent for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	1360.00	01/04/2023		1360.00	0.0%			
Extension of right of burial on a Cremated Remains Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		375.00	0.0%			
Extension of right of burial on a Half Grave or Mini Headstone grave for Cremated Remains only for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		375.00	0.0%			
Existing Tree Memorial Dedication for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375.00	01/04/2023		375.00	0.0%			
Small tree plaque	Benchmarked	532230	99999	G01661	c	S		20% STANDARD RATED	250.00	01/04/2023		260.00	4.0%	01/04/2024		
							437,600									459,500
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - NEIGHBOURHOODS - CCTV																
Budget details							Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
CCTV - Search Fee		532330	99999	G02098	C	N	-	OUT OF SCOPE	16.00	01/04/2022		50.00	212.5%	01/04/2024		
CCTV - Evidence Request Charge					C	BE	2,500	OUT OF SCOPE	145.00	01/04/2022		153.00	5.5%	01/04/2024		2,500
							2,500									2,500
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - NEIGHBOURHOOD - PARKS & ALLOTMENTS																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last Increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges £	% Price Increase %	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Open Space (Free Childrens Community Events up to 1 hour)		531020	99999	G07042	C/ I	S	32,760	OUT OF SCOPE	22.00	01/04/2023		23.00	4.5%	01/04/2024		32,760
Open Space (Hire Per Day) - Up To 25 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	60.00	01/04/2023		64.00	6.7%	01/04/2024		
Open Space (Hire Per Day) - Up To 50 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	105.00	01/04/2023		110.00	4.8%	01/04/2024		
Open Space (Hire Per Day) - Up To 75 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	155.00	01/04/2023		160.00	3.2%	01/04/2024		
Open Space (Hire Per Day) - Up To 150 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	300.00	01/04/2023		320.00	6.7%	01/04/2024		
Open Space (Hire Per Day) - Up To 300 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	600.00	01/04/2023		630.00	5.0%	01/04/2024		
Open Space (Hire Per Day) - Up To 500 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	1,000.00	01/04/2023		1,050.00	5.0%	01/04/2024		
Open Space (Hire Per Day) - Up To 1000 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	1,600.00	01/04/2023		1,700.00	6.3%	01/04/2024		
Open Space (Hire Per Day) - Up To 5000 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	2,300.00	01/04/2023		2,400.00	4.3%	01/04/2024		
Open Space (Hire Per Day) - Up To 10000 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	4,200.00	01/04/2023		4,500.00	7.1%	01/04/2024		
Pavilion Hire - (per hour)		531020	99999	G07042	C/ I	S		OUT OF SCOPE	35.00	01/04/2023		38.00	8.6%	01/04/2024		
Pavilion Hire - (per hour) out of operational hours		531020	99999	G07042	C/ I	S		OUT OF SCOPE	65.00	01/04/2023		70.00	7.7%	01/04/2024		
Coaching and personal trainers Adult rate (per hour)	New for 2024/25	531020	99999	G07042	C/ I	S		OUT OF SCOPE				25.00	New	01/04/2024		
Coaching and personal trainers Childrens rate (per hour)	New for 2024/25	531020	99999	G07042	C/ I	S		OUT OF SCOPE				12.50	New	01/04/2024		
										01/04/2023				01/04/2024		
Bowls - Club Hire Per Rink Per Season - Club use only		531020	99999	G07042	C/ I	S		OUT OF SCOPE	850.00	01/04/2023		900.00	5.9%	01/04/2024		
Bowls - Casual - Adult		531020	99999	G07042	C/ I	S		20% STANDARD RATED	8.50	01/04/2023		9.00	5.9%	01/04/2024		
Bowls - Casual - U16/60+		531020	99999	G07042	C/ I	S		20% STANDARD RATED	4.20	01/04/2023		4.50	7.1%	01/04/2024		
Childrens Fairs	Fee as per Open Space hire discounted by 50%															
Park use by Fairs:																
Small Fair (per day) 14 rides		531020	99999	G07042	C/ I	P		20% STANDARD RATED	680.00	01/04/2023		720.00	5.9%	01/04/2024		
Large Fair (per day) 15 plus rides		531020	99999	G07042	C/ I	P		20% STANDARD RATED	850.00	01/04/2023		900.00	5.9%	01/04/2024		
Non operational days (per day)		531020	99999	G07042	C/ I	P		20% STANDARD RATED	210.00	01/04/2023		220.00	4.8%	01/04/2024		
admission banding for the vehicles																
Non Animal Circus - Chestnuts, Ridgeway Park, Marsh Lane. Other venues under consideration.																
Small up to 500 seats per performance per day		531020	99999	G07042	C/ I	P		20% STANDARD RATED	410.00	01/04/2023		430.00	4.9%	01/04/2024		
medium up to 750 seats per performance per day		531020	99999	G07042	C/ I	P		20% STANDARD RATED	700.00	01/04/2023		750.00	7.1%	01/04/2024		
Up to 1,000 seats per performance per day		531020	99999	G07042	C/ I	P		20% STANDARD RATED	850.00	01/04/2023		900.00	5.9%	01/04/2024		
Over 1,000 seats	Negotiable based on numbers	531020	99999	G07042	C/ I	P		20% STANDARD RATED								
Non Performance Days - per day		531020	99999	G07042	C/ I	P		20% STANDARD RATED								
Allotments																
Per 25m sq. or 1 Rod																
Average Out Of Borough per rod		531040	99999	G01673	I	S	89,000	OUT OF SCOPE	33.00	01/04/2023		36.30	10.0%	01/04/2024		97,900
Average Over 65 per rod		531040	99999	G01673	I	S		OUT OF SCOPE	6.50	01/04/2023		7.15	10.0%	01/04/2024		
Average Full per rod		531040	99999	G01673	I	S		OUT OF SCOPE	14.00	01/04/2023		15.40	10.0%	01/04/2024		
High Full per rod		531040	99999	G01673	I	S		OUT OF SCOPE	17.00	01/04/2023		18.70	10.0%	01/04/2024		
High Out Of Borough per rod		531040	99999	G01673	I	S		OUT OF SCOPE	42.50	01/04/2023		46.75	10.0%	01/04/2024		
High Over 65 per rod		531040	99999	G01673	I	S		OUT OF SCOPE	7.50	01/04/2023		8.25	10.0%	01/04/2024		
Low Full per rod		531040	99999	G01673	I	S		OUT OF SCOPE	12.00	01/04/2023		13.20	10.0%	01/04/2024		
Low Over 65 per rod		531040	99999	G01673	I	S		OUT OF SCOPE	5.30	01/04/2023		5.83	10.0%	01/04/2024		
Low Out Of Borough per rod		531040	99999	G01673	I	S		OUT OF SCOPE	26.00	01/04/2023		28.60	10.0%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last Increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges £	% Price Increase %	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Food Growing sites																
Per raised bed		533040	99999	G01673	I	S	945	OUT OF SCOPE								945
Coronation Gardens Annexe - Oliver Road Leyton		533040	99999	G01673	I	S		OUT OF SCOPE	29.00	01/04/2023		31.90	10.0%	01/04/2024		
Ive Farm Close - Leyton		533040	99999	G01673	I	S		OUT OF SCOPE	29.00	01/04/2023		31.90	10.0%	01/04/2024		
Harvey Road - Leytonstone		533040	99999	G01673	I	S		OUT OF SCOPE	29.00	01/04/2023		31.90	New	01/04/2024		
Swan Path - Leyton		533040	99999	G01673	I	S		OUT OF SCOPE	29.00	01/04/2023		31.90	10.0%	01/04/2024		
Bakers Arms	New											31.90	New	01/04/2024		
Pastures Food growing site	New								29.00			31.19	New	01/04/2024		
							122,700									131,600
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - SPORTS AND LEISURE PASTURES																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	(10)	(11)	(12)	£ (13)
Lettings Income																
<u>Pastures</u>	3															
Main Building	Service withdrawn															
General Area		532060	99999	G02062	I	BE	29,300	EXEMPT	£55.00	01/04/2023		55.00	0.0%	01/04/2024		29,300
Block booking General Area of 10								EXEMPT	£500.00	01/04/2023		500.00	0.0%	01/04/2024		
Sports Hall		532060	99999	G02062	I	BE	17,900	EXEMPT	£55.00	01/04/2023		55.00	0.0%	01/04/2024		17,900
Block booking Sports Hall of 10								EXEMPT	£500.00	01/04/2023		500.00	0.0%	01/04/2024		
Kitchen		532060	99999	G02062	I	BE	500	EXEMPT	£16.00	01/04/2023		16.00	0.0%	01/04/2024		500
Off Peak Hours 09.00 - 16.00																
General Area		532060	99999	G02062	I	BE		EXEMPT	£30.00	01/04/2023		30.00	0.0%	01/04/2024		
Sports Hall		532060	99999	G02062	I	BE		EXEMPT	£30.00	01/04/2023		30.00	0.0%	01/04/2024		
Kitchen		532060	99999	G02062	I	BE		EXEMPT	£16.00	01/04/2023		16.00	0.0%	01/04/2024		
							47,700									47,700
KEY TO CHARGING POLICY																
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - Sport Pitch & Open Space																
Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ -9.00	% (10)	(11)	(12)	£ (13)
(1)																
Pitches - Football/Rugby/Hockey																
11 a side Adults Casual		531020	99999	G03269	C/ I	S	£342,100	20% STANDARD RATED EXEMPT	134.00	01/04/23		135.00	0.7%	01/04/24		£342,100
Block price - 10 games or more		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	860.00	01/04/23		945.00	9.9%	01/04/24		
11 a side Youth		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	65.00	01/04/23		70.00	7.7%	01/04/24		
Block price - 10 games or more		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	525.00	01/04/23		560.00	6.7%	01/04/24		
9 a side- Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	55.00	01/04/23		55.00	0.0%	01/04/24		
Block price - 10 games		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	422.00	01/04/23		440.00	4.3%	01/04/24		
7 a side - Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	43.00	01/04/23		50.00	16.3%	01/04/24		
Block price - 10 games		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	361.00	01/04/23		400.00	10.8%	01/04/24		
5 a side-Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	43.00	01/04/23		43.00	0.0%	01/04/24		
Block price - 10 games		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	263.00	01/04/23		300.00	14.1%	01/04/24		
Schools rate - Casual rate per hour		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	36.00	01/04/23		40.00	11.1%	01/04/24		
Schools rate - Tournament hire per day		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	211.00	01/04/23		250.00	18.5%	01/04/24		
Training on Grass (no markings or goalposts- per hour)		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	21.00	01/04/23		25.00	19.0%	01/04/24		
3G/ Astro Pitch - Football		531020	99999	G03269	C/ I	S										
Low Hall 7 a side 3G-Casual		531020	99999	G03269	C/ I	S										
		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	58.50	01/04/22		68.50	17.1%	01/04/24		
Low Hall 7 a side 3G-Block booking - 10 bookings		531020	99999	G03269	C/ I	S			510.00	01/04/22		548.00	7.5%	01/04/24		
		531020	99999	G03269	C/ I	S										
Salisbury Hall and Jubilee 3 G Peak time		531020	99999	G03269	C/ I	S										
Casual - Full Pitch		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	153.00	01/04/22		180.00	17.6%	01/04/24		
Casual - Full Pitch - block booking 10		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	1,380.00	01/04/22		1,440.00	4.3%	01/04/24		
Junior Full pitch casual bookings								20% STANDARD RATED EXEMPT	85.00	01/04/22		90.00	5.9%	01/04/24		
Junior Full pitch block booking								20% STANDARD RATED EXEMPT	850.00	01/04/22		720.00	-15.3%	01/04/24		
7 a side full pitch - casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	76.50	01/04/22		85.00	11.1%	01/04/24		
7 a side pitch block booking - 10 bookings		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT	690.00	01/04/22		680.00	-1.4%	01/04/24		
7 a side pitch - casual booking - Junior		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT				80.00	New	01/04/24		
7 a side pitch block booking - Junior - 10 bookings		531020	99999	G03269	C/ I	S		20% STANDARD RATED EXEMPT				640.00	New	01/04/24		
Feel Good Too / Drapers Field 3G																
Casual-Full Pitch								20% STANDARD RATED EXEMPT	180.00	01/04/22		180.00	0.0%	01/04/24		
Casual - Full Pitch - block booking 10								20% STANDARD RATED EXEMPT	1,600.00	01/04/22		1,440.00	-10.0%	01/04/24		
Junior Full pitch casual bookings								20% STANDARD RATED EXEMPT	85.00	01/04/22		90.00	5.9%	01/04/24		
Junior Full pitch block booking								20% STANDARD RATED EXEMPT	850.00	01/04/22		720.00	-15.3%	01/04/24		
9 a side full pitch - casual booking								20% STANDARD RATED EXEMPT	80.00	01/04/22		80.00	0.0%	01/04/24		
9 a side pitch block booking - 10 bookings								20% STANDARD RATED EXEMPT	750.00	01/04/22		750.00	0.0%	01/04/24		
7 a side full pitch - casual booking								20% STANDARD RATED EXEMPT	80.00	01/04/22		85.00	6.3%	01/04/24		
7 a side pitch block booking - 10 bookings								20% STANDARD RATED EXEMPT	750.00	01/04/22		680.00	-9.3%	01/04/24		
7 a side pitch - casual booking - Junior								20% STANDARD RATED EXEMPT				80.00	New	01/04/24		
7 a side pitch block booking - Junior - 10 bookings								20% STANDARD RATED EXEMPT				640.00	New	01/04/24		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ -9.00	% (10)	(11)	(12)	£ (13)
Casual - Full Pitch Hockey								20% STANDARD	150.00	01/04/22		100.00	-33.3%	01/04/24		
Casual- Full Pitch - block booking								EXEMPT	140.00	01/04/22		80.00	-42.9%	01/04/24		
Adult Casual - Half Pitch Hockey												75.00	New	01/04/24		
Adult - Half Pitch Hockey - block booking												60.00	New	01/04/24		
Youth Casual - Full Pitch Hockey												50.00	New	01/04/24		
Youth - Half Pitch Hockey - block booking												40.00	New	01/04/24		
Casual Beach Volleyball Court								20% STANDARD	20.00	01/04/22		20.00	0.0%	01/04/24		
Casual -Beach Volleyball Court block booking								EXEMPT	15.00	01/04/22		20.00	33.3%	01/04/24		
Up to 6pm on astro/3G off peak																
Casual - Full Pitch		531020	99999	G03269	C/ I	S		20% STANDARD	76.50	01/04/22		80.00	4.6%	01/04/24		
Casual - Full Pitch - block booking 10		531020	99999	G03269	C/ I	S		RATED	688.50	01/04/22		740.00	7.5%	01/04/24		
7 a side full pitch - casual		531020	99999	G03269	C/ I	S		EXEMPT	38.25	01/04/22		40.00	4.6%	01/04/24		
7 a side full pitch - block booking of 10		531020	99999	G03269	C/ I	S		RATED	350.00	01/04/22		320.00	-8.6%	01/04/24		
Cricket Charges																
Per site - Casual		531020	99999	G03269	C/ I	S		EXEMPT	163.00	01/04/23		165.00	1.2%	01/04/24		
Per site - block of 10		531020	99999	G03269	C/ I	S		RATED	900.00	01/04/23		1000.00	11.1%	01/04/24		
Outdoor cricket nets - per net per hour		531020	99999	G03269	C/ I	S		EXEMPT	15.00	01/04/23		15.00	0.0%			
Synthetic cricket pitch per hour		531020	99999	G03269	C/ I	S		RATED	26.00	01/04/23		30.00	15.4%	01/04/24		
Tennis Charges																
Tennis - Per Court, per adult Ridgeway Park		531020	99999	G03269	C/ I	S		RATED	5.50	01/04/23		5.50	0.0%	01/04/24		
Tennis - Per Floodlit Court, per adult Ridgeway Park		531020	99999	G03269	C/ I	S		RATED	7.75	01/04/23		7.75	0.0%	01/04/24		
Tennis Membership - Adult per annum (free access excl. Ridgeway)		531020	99999	G03269	C/ I	S		RATED	35.00	01/04/23		35.00	0.0%	01/04/24		
Tennis Membership - Family per annum (free access excl. Ridgeway)		531020	99999	G03269	C/ I	S		RATED	50.00	01/04/23		50.00	0.0%	01/04/24		
							342,100									342,100
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																	
Division/Service Area - Sport Pitch & Open Space																	
Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals					
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £	
		(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
Pitches - Football																	
11 a side Adult Casual		532060	99999	G01901			£71,800	OUT OF SCOPE	124.00	01/04/23		135.00	8.9%	01/04/24		£71,800	
Block price - 10 games or more		532060	99999	G01901				OUT OF SCOPE	948.00	01/04/23		900.00	-5.1%	01/04/24			
11 a side Youth		532060	99999	G01901				OUT OF SCOPE	67.00	01/04/23		70.00	4.5%	01/04/24			
Block price - 10 games or more		532060	99999	G01901				OUT OF SCOPE	577.00	01/04/23		550.00	-4.7%	01/04/24			
Schools rate - Casual rate per hour youth		532060	99999	G01901				OUT OF SCOPE	36.00	01/04/23		40.00	11.1%	01/04/24			
Pitches - Cricket																	
Cricket Pitch - Casual per game		532060	99999	G01901				OUT OF SCOPE	163.00	01/04/23		165.00	1.2%	01/04/24			
Synthetic cricket pitch per hour		532060	99999	G01901				OUT OF SCOPE	28.00	01/04/23		30.00	7.1%	01/04/24			
Training on Grass (no markings per hour)		532060	99999	G01901				OUT OF SCOPE	20.00	01/04/23		20.00	0.0%	01/04/24			
Room Hire																	
Boxing Gym Casual		532060	99999	G01901				OUT OF SCOPE	54.00	01/04/23		56.00	3.7%	01/04/24			
Boxing Gym block of 10		532060	99999	G01901				OUT OF SCOPE	371.00	01/04/23		382.00	3.0%	01/04/24			
Cricket Hub																	
Indoor Cricket Net Peak		532060	99999	G01901				OUT OF SCOPE	21.00	01/04/23		21.00	0.0%	01/04/24			
Indoor Cricket Net Off Peak		532060	99999	G01901				OUT OF SCOPE	16.00	01/04/23		16.00	0.0%	01/04/24			
Studio Casual		532060	99999	G01901				OUT OF SCOPE	36.00	01/04/23		37.00	2.8%	01/04/24			
Studio Block of 10		532060	99999	G01901				OUT OF SCOPE	270.00	01/04/23		278.00	3.0%	01/04/24			
Multi Purpose Room Casual		532060	99999	G01901				OUT OF SCOPE	54.00	01/04/23		56.00	3.7%	01/04/24			
Multi Purpose Room Block of 10		532060	99999	G01901				OUT OF SCOPE	370.00	01/04/23		380.00	2.7%	01/04/24			
Clubroom Casual		532060	99999	G01901				OUT OF SCOPE	54.00	01/04/23		56.00	3.7%	01/04/24			
Clubroom Block of 10		532060	99999	G01901				OUT OF SCOPE	370.00	01/04/23		380.00	2.7%	01/04/24			
Classroom Casual		532060	99999	G01901				OUT OF SCOPE	54.00	01/04/23		54.00	0.0%	01/04/24			
Classroom Block of 10		532060	99999	G01901				OUT OF SCOPE	370.00	01/04/23		370.00	0.0%	01/04/24			
71,80071,800																	
KEY TO CHARGING POLICY																	
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																	
KEY TO CREDIT POLICY																	
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																	
Notes:																	

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area -Score centre																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Club membership is £ 50 for block bookings																
Membership of Score £ 30 per year																
Halls																
Hall A Capacity 80																
Vol Sector		531020	99999	G03099	C	BE		20% STANDARD	48.00	01/04/23		37.00	-22.9%	01/04/24		
Private function		531020	99999	G03099	C	BE		20% STANDARD	72.00	01/04/23		54.00	-25.0%	01/04/24		
Badminton Court																
Casual Bookings Peak Time		531020	99999	G03099	C	BE		20% STANDARD	12.00	01/04/23		13.00	8.3%	01/04/24		
Block Bookings Off Peak Time		531020	99999	G03099	C	BE		20% STANDARD	12.00	01/04/23		13.00	8.3%	01/04/24		
Basketball Court/Netball Court/Futsal Court																
Block Bookings Peak Time		531020	99999	G03099	C	BE		20% STANDARD	46.00	01/04/23		50.00	8.7%	01/04/24		
Block Bookings Off Peak Time		531020	99999	G03099	C	BE		20% STANDARD	41.00	01/04/23		45.00	9.8%	01/04/24		
Club Futsal/Handball Pitch-Small Court																
Block Bookings Peak Time		531020	99999	G03099	C	BE		20% STANDARD	134.00	01/04/23		140.00	4.5%	01/04/24		
Block Bookings Off Peak Time		531020	99999	G03099	C	BE		20% STANDARD	130.00	01/04/23		135.00	3.8%	01/04/24		
International Futsal/Handball Pitch																
Block Bookings Peak Time						BE		20% STANDARD	149.00	04/01/23		149.00	0.0%			
Block bookings Off Peak Time						BE		20% STANDARD	149.00	01/04/23		149.00	0.0%			
Court Pricing																
Off Peak Prices 9am-4pm Mon-Friday					C	BE										
Sports Courts Education per court		531020	99999	G03099	C	BE		20% STANDARD	21.00	01/04/23		22.00	4.8%	01/04/24		
							150,700									150,700
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - WASTE BIN REPLACEMENT - Neighbourhoods																
Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
		(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Annual Charges for Bulk Bin Hire																
Refuse 1280		531020 531010	99999 99999	G01786	I	S	16500	OUT OF SCOPE	137	01/04/2023	121	150	9.5%	01/04/2024	121	18,200
Refuse 1100					I	S	83800	OUT OF SCOPE	132	01/04/2023	640	145	9.8%	01/04/2024	640	92,800
Refuse 940					I	S	55100	OUT OF SCOPE	122	01/04/2023	455	135	10.7%	01/04/2024	455	61,400
Refuse 820					I	S	6100	OUT OF SCOPE	117	01/04/2023	53	130	11.1%	01/04/2024	53	6,900
Refuse 660					I	S	26900	OUT OF SCOPE	112	01/04/2023	242	125	11.6%	01/04/2024	242	30,300
Recycling 1280					I	S	71100	OUT OF SCOPE	135	01/04/2023	527	142	5.2%	01/04/2024	527	74,800
Recycling 1100					I	S	36100	OUT OF SCOPE	125	01/04/2023	289	131	4.8%	01/04/2024	289	37,900
Recycling 660					I	S	23300	OUT OF SCOPE	110	01/04/2023	212	115	4.5%	01/04/2024	212	24,400
Kerbside Bin Replacement																
Waste, recycling and organic	Resident Payment Upon Request				I	BE		OUT OF SCOPE	23	04/01/2023		25	11.1%	01/04/2024		-
							318,900									346,700
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - PARKING																
	Budget details						Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£		£	(7)	(8)	£	(10)	(11)	(12)	£
							(4)	(5)	(6)			(9)				(13)
CAR PARKS																
Stanley Road	Up to 1 hour	532090 & 532100	99999 99999	G01643	C	N	732,000	20% STANDARD RATED	1.50	01/04/2023	N/A	1.70	13.3%	01/04/2024		732,000
	Up to 2 hours				C	N		20% STANDARD RATED	2.60	01/04/2022	N/A	2.80	7.7%	01/04/2024		
	Up to 4 hours				C	N		20% STANDARD RATED	3.70	01/04/2023	N/A	3.90	5.4%	01/04/2024		
Brandon Road	Up to 1 hour				C	N		20% STANDARD RATED	1.50	01/04/2023	N/A	1.70	13.3%	01/04/2024		
	Up to 2 hours				C	N		20% STANDARD RATED	2.70	01/04/2023	N/A	2.80	3.7%	01/04/2024		
	Up to 4 hours				C	N		20% STANDARD RATED	3.70	01/04/2023	N/A	3.90	5.4%	01/04/2024		
High Street Mission Grove	Up to 1 hour				C	N		20% STANDARD RATED	1.50	01/04/2023	N/A	1.70	13.3%	01/04/2024		
	Up to 2 hours				C	N		20% STANDARD RATED	2.70	01/04/2023	N/A	2.80	3.7%	01/04/2024		
	Up to 4 hours				C	N		20% STANDARD RATED	3.70	01/04/2023	N/A	3.90	5.4%	01/04/2024		
Hall Lane E4 Richmond Rd E4 Church Lane E11	Up to 1 hour				C	N		20% STANDARD RATED	1.50	01/04/2023	N/A	1.70	13.3%	01/04/2024		
	Up to 2 hours				C	N		20% STANDARD RATED	2.70	01/04/2023	N/A	2.80	3.7%	01/04/2024		
	Up to 4 hours				C	N		20% STANDARD RATED	3.70	01/04/2023	N/A	3.90	5.4%	01/04/2024		
Linford Road E17	Up to 1 hour				C	N		20% STANDARD RATED	1.50	01/04/2023	N/A	1.70	13.3%	01/04/2024		
	Up to 2 hours				C	N		20% STANDARD RATED	2.70	01/04/2023	N/A	2.80	3.7%	01/04/2024		
	Up to 4 hours				C	N		20% STANDARD RATED	3.70	01/04/2023	N/A	3.90	5.4%	01/04/2024		
Bedford Road E17	Up to 1 hour				C	N		20% STANDARD RATED	1.50	01/04/2023	N/A	1.70	13.3%	01/04/2024		
	Up to 2 hours				C	N		20% STANDARD RATED	2.70	01/04/2023	N/A	2.80	3.7%	01/04/2024		
Town Hall Car Park (including Willow House)	Up to 1 hour				C	N		20% STANDARD RATED	2.70	01/04/2023	N/A	3.90	44.4%	01/04/2024		
	Up to 2 hours				C	N		20% STANDARD RATED	4.40	01/04/2023	N/A	4.60	4.5%	01/04/2024		
	Up to 3 hours				C	N		20% STANDARD RATED	5.40	01/04/2023	N/A	5.60	3.7%	01/04/2024		
	Up to 4 hours				C	N		20% STANDARD RATED	8.50	01/04/2023	N/A	8.70	2.4%	01/04/2024		
	6pm - 7am							free evenings/weekends								
Staff Parking Permits	Staff- Up to 100g/km				532120	99999	G02929	C	N	30,300	OUT OF SCOPE	165.00	01/04/2023	N/A	180.00	9.1%
	Staff- 101g/km to 170g/km	C	N					OUT OF SCOPE	230.00	01/04/2023	N/A	260.00	13.0%	01/04/2024		
	Staff above 171g/km	C	N					OUT OF SCOPE	320.00	01/04/2023	N/A	360.00	12.5%	01/04/2024		
Staff Parking Permits (green pledge) ** Green pledge will be for staff who commit to using their vehicle only two days or less per week.	Staff- Up to 100g/km	C	N					OUT OF SCOPE	105.00	01/04/2023	N/A	110.00	4.8%	01/04/2024		
	Staff- 101g/km to 170g/km	C	N					OUT OF SCOPE	130.00	01/04/2023	N/A	150.00	15.4%	01/04/2024		
	Staff above 171g/km	C	N					OUT OF SCOPE	190.00	01/04/2023	N/A	225.00	18.4%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£		£			£				£
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
ON-STREET PARKING																
On street parking - via Pay by Phone	Half hour	532120 & 532100	99999 & 99999	G01632	C	N	474,200	OUT OF SCOPE	1.50	01/04/2023	N/A	1.60	6.7%	01/04/2024		708,200
	1 hour voucher				C	N		OUT OF SCOPE	2.50	01/04/2023	N/A	2.60	4.0%	01/04/2024		
	3 hour voucher				C	N		OUT OF SCOPE	4.20	01/04/2023		4.30	2.4%	01/04/2024		
On street parking - via Voucher Scheme	Half hour				C	N		OUT OF SCOPE	2.50	01/04/2023	N/A	2.70	8.0%	01/04/2024		
	1 hour voucher				C	N		OUT OF SCOPE	4.50	01/04/2023	N/A	4.70	4.4%	01/04/2024		
	3 hour voucher				C	N		OUT OF SCOPE	6.00	01/04/2023		6.30	5.0%	01/04/2024		
On Street Pay & Display	Half hour	532090	99999	G01632	C	N	41,500	OUT OF SCOPE	1.70	01/04/2023	N/A	1.80	5.9%	01/04/2024		41,500
	Per hour				C	N		OUT OF SCOPE	2.70	01/04/2023	N/A	2.80	3.7%	01/04/2024		
ANNUAL BUSINESS PERMITS																
Business 1st Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km	532110	99999	G01632	C	N	7,261,400	OUT OF SCOPE	275.00	01/04/2023	N/A	280.00	1.8%	01/04/2024		7,427,400
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	560.00	01/04/2023	N/A	590.00	5.4%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	880.00	01/04/2023	N/A	930.00	5.7%	01/04/2024		
Business 2nd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	415.00	01/04/2023	N/A	435.00	4.8%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	850.00	01/04/2023	N/A	890.00	4.7%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	1,300.00	01/04/2023	N/A	1,380.00	6.2%	01/04/2024		
Business 3rd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	520.00	01/04/2023	N/A	545.00	4.8%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	1,200.00	01/04/2023	N/A	1,260.00	5.0%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	1,750.00	01/04/2023	N/A	1,850.00	5.7%	01/04/2024		
Business 1st Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	520.00	01/04/2023	N/A	545.00	4.8%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	1,200.00	01/04/2023	N/A	1,260.00	5.0%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	1,700.00	01/04/2023	N/A	1,800.00	5.9%	01/04/2024		
Business 2nd Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	720.00	01/04/2023	N/A	755.00	4.9%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	1,600.00	01/04/2023	N/A	1,680.00	5.0%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	2,200.00	01/04/2023	N/A	2,330.00	5.9%	01/04/2024		
Business 3rd Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	1,250.00	01/04/2023	N/A	1,310.00	4.8%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	2,100.00	01/04/2023	N/A	2,200.00	4.8%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	2,950.00	01/04/2023	N/A	3,125.00	5.9%	01/04/2024		
SCHOOL PERMITS																
School Staff Permit (Term Time Only)																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	210.00	01/04/2023	N/A	220.00	4.8%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	460.00	01/04/2023	N/A	485.00	5.4%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	720.00	01/04/2023	N/A	760.00	5.6%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£	(5)	£	(7)	(8)	£	(10)	(11)	(12)	£
RESIDENTS ANNUAL PERMITS																
Residents 1st Permit Holder																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	45.00	01/04/2021	N/A	65.00	44.4%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	60.00	01/04/2021	N/A	75.00	25.0%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	185.00	01/04/2023	N/A	205.00	10.8%	01/04/2024		
Residents 2nd Permit Holder										01/04/2023						
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	80.00	01/04/2023	N/A	100.00	25.0%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	165.00	01/04/2023	N/A	200.00	21.2%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	400.00	01/04/2023	N/A	500.00	25.0%	01/04/2024		
Residents 3rd Permit Holder																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	150.00	01/04/2023	N/A	200.00	33.3%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	320.00	01/04/2023	N/A	380.00	18.8%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	650.00	01/04/2023	N/A	765.00	17.7%	01/04/2024		
CARER PERMITS																
Carers Permit (In receipt of DWP)								OUT OF SCOPE	0.00	01/04/2021		0.00	0.0%	01/04/2024		
Carers Permit (Qualifying evidence)	See residents prices					N										
RESIDENT OTHER TYPES																
Residents - trader permit (7 day single zone)	Not emissions based					N			50.00	01/04/2022		60.00	20.0%	01/04/2024		
Residents - trader permit (28 day single zone)	.					N			170.00	01/04/2022		190.00	11.8%	01/04/2024		
Resident - Blue Badge (If you live in a controlled parking zone (CPZ) and hold a valid Blue Badge, you're entitled to a free, virtual annual residential permit)	free if resident has a blue badge					N			0.00			0.00	0.0%	01/04/2024		
Resident - New Born Babies (Households with a new born baby up to 3 months old are automatically entitled to 30 free additional visitor parking hours per 12 month period)	Free with eligibility check					N			0.00			0.00	0.0%	01/04/2024		
Resident permits - over 60s entitlement (households with a minimum of 1 resident over the age of 60) are automatically entitled to 3 books which is equivalent to 90 free additional visitor parking hours per 12 month period	Free with eligibility check					N			0.00			0.00	0.0%	01/04/2024		
Residents - 1 month temporary																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	45.00	01/04/2023	N/A	50.00	11.1%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	60.00	01/04/2023	N/A	65.00	8.3%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	200.00	01/04/2023	N/A	215.00	7.5%	01/04/2024		
Residents - 6 mth Foreign Vehicles																
Low Emissions	<900cc or <120g/km				C	N		OUT OF SCOPE	80.00	01/04/2023	N/A	90.00	12.5%	01/04/2024		
Standard					C	N		OUT OF SCOPE	140.00	01/04/2023	N/A	150.00	7.1%	01/04/2024		
High Emissions	>3000 cc or >225g/km				C	N		OUT OF SCOPE	350.00	01/04/2023	N/A	380.00	8.6%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	(10)	(11)	(12)	£ (13)
MARKET TRADERS																
Market Traders (annual - one day per week)	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	N		OUT OF SCOPE	185.00	01/04/2023	N/A	195.00	5.4%	01/04/2024		
					C	N			260.00	01/04/2023		275.00	5.8%	01/04/2024		
					C	N			400.00	01/04/2023		425.00	6.3%	01/04/2024		
Market Traders (3 month)	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	N		OUT OF SCOPE	265.00	01/04/2023	N/A	280.00	5.7%	01/04/2024		
					C	N			275.00	01/04/2023		295.00	7.3%	01/04/2024		
					C	N			290.00	01/04/2023		320.00	10.3%	01/04/2024		
Market Trader (annual - 12 month)	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	N		OUT OF SCOPE	490.00	01/04/2023	N/A	515.00	5.1%	01/04/2024		
					C	N			520.00	01/04/2023		545.00	4.8%	01/04/2024		
					C	N			560.00	01/04/2023		590.00	5.4%	01/04/2024		
VISITOR PERMITS																
Residents	per hour (capped at 10 hours for those in a longer CPZ)				C	N		OUT OF SCOPE	0.70	01/04/2021	N/A	1.00	42.9%	01/04/2024		
Business	per hour				C	N		OUT OF SCOPE	2.00	01/04/2023	N/A	2.20	10.0%	01/04/2024		
All zone visitor permits	per hour				C	N		OUT OF SCOPE	2.50	01/04/2023	N/A	3.00	20.0%	01/04/2024		
ESSENTIAL USER PERMITS																
Essential user permits (Internal and partner agencies) annual																
Low Emissions	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc					N			200.00	01/04/2023		235.00	17.5%	01/04/2024		
Standard						N			470.00	01/04/2023		520.00	10.6%	01/04/2024		
High Emissions						N			775.00	01/04/2023		870.00	12.3%	01/04/2024		
Essential user permits (Internal and partner agencies) one month						N			125.00	01/04/2023		165.00	32.0%	01/04/2024		
ANNUAL CHARITY PERMITS																
Charity 1st Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	BE		OUT OF SCOPE	55.00	01/04/2023	N/A	60.00	9.1%	01/04/2024		
Standard					C	BE		OUT OF SCOPE	90.00	01/04/2023	N/A	100.00	11.1%	01/04/2024		
High Emissions					C	BE		OUT OF SCOPE	150.00	01/04/2023	N/A	170.00	13.3%	01/04/2024		
Charity 2nd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	BE		OUT OF SCOPE	80.00	01/04/2023	N/A	90.00	12.5%	01/04/2024		
Standard					C	BE		OUT OF SCOPE	140.00	01/04/2023	N/A	155.00	10.7%	01/04/2024		
High Emissions					C	BE		OUT OF SCOPE	205.00	01/04/2023	N/A	230.00	12.2%	01/04/2024		
Charity 3rd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	BE		OUT OF SCOPE	105.00	01/04/2023	N/A	115.00	9.5%	01/04/2024		
Standard					C	BE		OUT OF SCOPE	195.00	01/04/2023	N/A	215.00	10.3%	01/04/2024		
High Emissions					C	BE		OUT OF SCOPE	270.00	01/04/2023	N/A	300.00	11.1%	01/04/2024		
Charity 1st Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km 101 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	BE		OUT OF SCOPE	95.00	01/04/2023	N/A	105.00	10.5%	01/04/2024		
Standard					C	BE		OUT OF SCOPE	140.00	01/04/2023	N/A	155.00	10.7%	01/04/2024		
High Emissions					C	BE		OUT OF SCOPE	250.00	01/04/2023	N/A	280.00	12.0%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£	(5)	£	(7)	(8)	£	(10)	(11)	(12)	£
Charity 2nd Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km				C	BE		OUT OF SCOPE	140.00	01/04/2023	N/A	150.00	7.1%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	BE		OUT OF SCOPE	260.00	01/04/2023	N/A	280.00	7.7%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	BE		OUT OF SCOPE	380.00	01/04/2023	N/A	410.00	7.9%	01/04/2024		
Charity 3rd Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km				C	BE		OUT OF SCOPE	200.00	01/04/2023	N/A	220.00	10.0%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	BE		OUT OF SCOPE	410.00	01/04/2023	N/A	450.00	9.8%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	BE		OUT OF SCOPE	510.00	01/04/2023	N/A	560.00	9.8%	01/04/2024		
POOL PERMITS																
For Businesses	First Permit				C	BE		OUT OF SCOPE	750.00	01/04/2023	N/A	790.00	5.3%	01/04/2024		
	Second Permit				C	BE		OUT OF SCOPE	1,300.00	01/04/2023	N/A	1,400.00	7.7%	01/04/2024		
	Third & subsequent permits				C	BE		OUT OF SCOPE	1,600.00	01/04/2023	N/A	1,750.00	9.4%	01/04/2024		
For Residents	First Permit				C	BE		OUT OF SCOPE	180.00	01/04/2023	N/A	200.00	11.1%	01/04/2024		
	Second Permit				C	BE		OUT OF SCOPE	290.00	01/04/2023	N/A	325.00	12.1%	01/04/2024		
	Third & subsequent permits				C	BE		OUT OF SCOPE	375.00	01/04/2023	N/A	425.00	13.3%	01/04/2024		
For Charity	First Permit				C	BE		OUT OF SCOPE	140.00	01/04/2023	N/A	150.00	7.1%	01/04/2024		
	Second Permit				C	BE		OUT OF SCOPE	190.00	01/04/2023	N/A	220.00	15.8%	01/04/2024		
	Third & subsequent permits				C	BE		OUT OF SCOPE	250.00	01/04/2023	N/A	300.00	20.0%	01/04/2024		
For Essential Users	Annual				C	BE		OUT OF SCOPE	530.00	01/04/2023	N/A	570.00	7.5%	01/04/2024		
MOTORCYCLE ANNUAL PERMITS																
Residential																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	42.50	01/04/2022	N/A	46.00	8.2%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	57.50	01/04/2022	N/A	62.50	8.7%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	160.00	01/04/2022	N/A	175.00	9.4%	01/04/2024		
Business																
Low Emissions	Up to 100g/km			G01632	C	N		OUT OF SCOPE	75.00	01/04/2023	N/A	82.50	10.0%	01/04/2024		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	120.00	01/04/2023	N/A	130.00	8.3%	01/04/2024		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	175.00	01/04/2023	N/A	190.00	8.6%	01/04/2024		
MISCELLANEOUS																
Change of VRM					C	BE		OUT OF SCOPE	0.00		N/A	10.00	0.0%	01/04/2024		
Change of Address					C	BE		OUT OF SCOPE	20.00	01/04/2023	N/A	22.50	12.5%	01/04/2024		
Refund - Service fee					C	BE		OUT OF SCOPE	25.00	01/04/2023	N/A	27.50	10.0%	01/04/2024		
Lost/Stolen Permit					C	BE		OUT OF SCOPE	20.00	01/04/2023	N/A	25.00	25.0%	01/04/2024		
Dispensations per vehicle	First Day				C	BE		OUT OF SCOPE	60.00	01/04/2023	N/A	65.00	8.3%	01/04/2024		
	Subsequent days				C	BE		OUT OF SCOPE	50.00	01/04/2023	N/A	55.00	10.0%	01/04/2024		
	Annual (one day per week)				C	BE		OUT OF SCOPE	175.00	01/04/2023	N/A	185.00	5.7%	01/04/2024		
Parking Bay Suspensions	Service Charge	532130	99999	G01632	C	BE	611,400	OUT OF SCOPE	95.00	01/04/2022	N/A	105.00	10.5%	01/04/2024		711,400
	per 5m length per day				C	BE		OUT OF SCOPE	60.00	01/04/2023	N/A	80.00	33.3%	01/04/2024		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT			
(1)					(2)	(3)	£	(5)	£	(7)	(8)	£	(10)	(11)	(12)	£			
CAR CLUB PERMITS																			
Fixed bay (any vehicle type)	Annual permit for a fixed Car Club vehicle	409401		G03233	PFI	N		OUT OF SCOPE	181.50	01/04/2023	N/A	191.00	5.2%	01/04/2024					
Flexible bay (non-Electric Vehicle)	Annual permit for a flexible Car Club vehicle (non-Electric Vehicle)	409401		G03233	PFI	N		OUT OF SCOPE	1,200.00	01/04/2023	N/A	1,260.00	5.0%	01/04/2024					
Flexible bay (Electric Vehicle)	Annual permit for a flexible Car Club vehicle (Electric Vehicle)	409401		G03233	PFI	N		OUT OF SCOPE	600.00	01/04/2023	N/A	630.00	5.0%	01/04/2024					
PENALTY CHARGES																			
Higher Rate																			
Penalty charge notice (Band A)	SM	532140 & 532180	99999 & 99999	G01632 & G01643	C	SM	19,780,100	OUT OF SCOPE	130.00	01/04/2011	N/A	130.00	0.0%	01/04/2024		19,780,100			
Penalty charge notice (Band A - early payment)	SM				C	SM		OUT OF SCOPE	65.00	01/04/2011	N/A	65.00	0.0%	01/04/2024					
Lower Rate																			
Penalty charge notice (Band A)	SM				C	SM		OUT OF SCOPE	80.00	01/04/2011	N/A	80.00	0.0%	01/04/2024					
Penalty charge notice (Band A - early payment)	SM				C	SM		OUT OF SCOPE	40.00	01/04/2011	N/A	40.00	0.0%	01/04/2024					
Bus Lane/Moving Traffic Conventions	SM							C	SM		OUT OF SCOPE	130.00	01/04/2011	N/A	130.00	0.0%	01/04/2024		
Bus Lane/Moving Traffic Conventions (early payment)	SM							C	SM		OUT OF SCOPE	65.00	01/04/2023	N/A	65.00	0.0%	01/04/2024		
Release from clamp	SM							C	SM		OUT OF SCOPE	70.00	01/07/2007	N/A	70.00	0.0%	01/04/2024		
Release from pound	SM							C	SM		OUT OF SCOPE	200.00	01/07/2007	N/A	200.00	0.0%	01/04/2024		
Storage charge at pound	SM							C	SM		OUT OF SCOPE	40.00	01/07/2007	N/A	40.00	0.0%	01/04/2024		
Vehicle disposal from pound	SM							C	SM		OUT OF SCOPE	70.00	01/07/2007	N/A	70.00	0.0%	01/04/2024		
							28,930,900									29,430,900			
KEY TO CHARGING POLICY																			
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																			
KEY TO CREDIT POLICY																			
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																			
Notes:																			

NEIGHBOURHOODS AND ENVIRONMENT 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - NEIGHBOURHOODS - HIGHWAYS INCLUDING STREET NAMING AND NUMBERING																
Description of Fee / Charge	Note	Subjective Code	Budget details				Existing Charges					New Proposals				
			Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
					(2)	(3)	£ (4)		£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Highway Licence -																
Skip Permit (2 weeks)		532170	99999	G01809	C	BE	952,000	OUT OF SCOPE	135.00	01/04/2023		145.00	7.4%	01/04/2024		975,300
Material Licence (2 weeks)					C	BE		OUT OF SCOPE	125.00	01/04/2023		135.00	8.0%	01/04/2024		
Scaffold / Hoarding Licence (30 days)					C	BE		OUT OF SCOPE	600.00	01/04/2023		640.00	6.7%	01/04/2024		
Container / Compound Licence (30 days)					C	BE		OUT OF SCOPE	925.00	01/04/2023		975.00	5.4%	01/04/2024		
Street Works Licence					C	BE		OUT OF SCOPE	640.00	01/04/2023		680.00	6.3%	01/04/2024		
London Permit Scheme (NEW) -																
Category 0,1,2 & TS		532170	53201	G01809						01/04/2023						
Major PAA					C	SM	477,400	OUT OF SCOPE	105.00	01/04/2023		105.00	0.0%			477,400
Major					C	SM		OUT OF SCOPE	240.00	01/04/2023		240.00	0.0%			
Standard					C	SM		OUT OF SCOPE	130.00	01/04/2023		130.00	0.0%			
Minor					C	SM		OUT OF SCOPE	65.00	01/04/2023		65.00	0.0%			
Immediate					C	SM		OUT OF SCOPE	60.00	01/04/2023		60.00	0.0%			
Permit Variation					C	SM		OUT OF SCOPE	45.00	01/04/2023		45.00	0.0%			
Category 3,4 & Non TS																
Major PAA					C	SM		OUT OF SCOPE	75.00	01/04/2023		75.00	0.0%			
Major					C	SM		OUT OF SCOPE	150.00	01/04/2023		150.00	0.0%			
Standard					C	SM		OUT OF SCOPE	75.00	01/04/2023		75.00	0.0%			
Minor					C	SM		OUT OF SCOPE	45.00	01/04/2023		45.00	0.0%			
Immediate					C	SM		OUT OF SCOPE	40.00	01/04/2023		40.00	0.0%			
Permit Variation					C	SM		OUT OF SCOPE	35.00	01/04/2023		35.00	0.0%			
S74 & NRSWA Fixed Penalty Notice (Breach of Conditions)																
- if paid within 29 days	Maximum DfT Statutory charges allowed.	532330 & 532150	99999 & 99999	G01809	C	SM	247,500	OUT OF SCOPE	80.00	01/04/2023		80.00	0.0%			247,500
- if paid over 29 days					C	SM		OUT OF SCOPE	120.00	01/04/2023		120.00	0.0%			
S74 Notice (No Permit)																
- if paid within 29 days					I	SM		OUT OF SCOPE	300.00	01/04/2023		300.00	0.0%			
- if paid over 29 days					I	SM		OUT OF SCOPE	500.00	01/04/2023		500.00	0.0%			
NRSWA Sample Inspection Fee (Cats A,B & C)	Max. Statutory	532160	99999	G01809	I	SM	55,800	OUT OF SCOPE	50.00	01/04/2023		50.00	0.0%			55,800
Highways Search income (part)		532190	99999	G01809	C	BE	55,500	OUT OF SCOPE	70.00	01/04/2023		80.00	14.3%	01/04/2024		55,500

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Vehicle crossing (per square metre)		532360	99999	G01799	C	P	131,200	OUT OF SCOPE	440.00	01/04/2023		490.00	11.4%	01/04/2024		131,200
Vehicle crossing (Administration Fee)					C	P		OUT OF SCOPE	350.00	01/04/2023		390.00	11.4%	01/04/2024		
Residential Cycle Hangars	per annum	532010	53209	G03373	C	P	85,100	20% STANDARD RATED	35.00	01/04/2023		37.50	7.1%	01/04/2024		85,100
Cycle Hubs (access to all Hubs)	per annum	532090	99999	G03373	C	P	47,600	20% STANDARD RATED	35.00	01/04/2023		37.50	7.1%	01/04/2024		47,600
New LLFA proposed charges (PLM Nov)																
Pre Application																
Significant regeneration projects		532230	99999	G01800	C	BE	0	20% STANDARD RATED	1,070.00	01/04/2023		1,070.00	0.0%			0
Significant major		532230	99999	G01800	C	BE		20% STANDARD RATED	820.00	01/04/2023		820.00	0.0%			
Major Development		532230	99999	G01800	C	BE		20% STANDARD RATED	520.00	01/04/2023		520.00	0.0%			
Minor development		532230	99999	G01800	C	BE		20% STANDARD RATED	83.00	01/04/2023		83.00	0.0%			
Other developments		532230	99999	G01800	C	BE		20% STANDARD RATED	83.00	01/04/2023		83.00	0.0%			
Full planning application																
Significant regeneration projects		532230	99999	G01800	C	BE		20% STANDARD RATED	2,000.00	01/04/2023		2,000.00	0.0%			
Significant major		532230	99999	G01800	C	BE		20% STANDARD RATED	1,230.00	01/04/2023		1,230.00	0.0%			
Major Development		532230	99999	G01800	C	BE		20% STANDARD RATED	960.00	01/04/2023		960.00	0.0%			
Minor development		532230	99999	G01800	C	BE		20% STANDARD RATED	520.00	01/04/2023		520.00	0.0%			
Other developments		532230	99999	G01800	C	BE		20% STANDARD RATED	83.00	01/04/2023		83.00	0.0%			
Street Naming & Numbering																
Solicitor Search		532380	53215	G01809	C	P		20% STANDARD RATED	90.00	01/04/2023		90.00	0.0%			
Application Fees for development		532380	53215	G01809	C	P	89,500	ZERO RATED	350.00	01/04/2023		350.00	0.0%			98,500
Property numbering		532380	53215	G01809	C	P		ZERO RATED	90.00	01/04/2023		90.00	0.0%			
Street Naming		532380	53215	G01809	C	P		ZERO RATED	475.00	01/04/2023		475.00	0.0%			
							2,141,600									2,173,900
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																
Highway licences London Borough of Waltham Forest																
Statutory Guidance for Highway Authority Permit Schemes (publishing.service.gov.uk)																

DEPUTY CHIEF EXECUTIVE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - THE HIVE (formerly SUNTRAP) - Outdoor Education Centre High Beach Loughton																
Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
LBWF schools - no VAT																
Day visits - must cover tutor day rate plus 30% contribution to costs = £25																
Peak season March 2024 - Oct 2024																
EY-KS2	Common but room for more							OUT OF SCOPE	£380	23/04/2023	19	£390	3.0%	24/04/2023	105%	
KS3-KS4								OUT OF SCOPE	£401	23/04/2023	6	£425	6.0%	24/04/2023	105%	
Off peak season November 2024 - February 2025																
EY-KS2								OUT OF SCOPE	£325	23/04/2023	1	£330	2.0%	24/04/2023	105%	
KS3-KS4								OUT OF SCOPE	£346	23/04/2023	1	£365	5.0%	24/04/2023	105%	
Day visits for A level, BTEC and post-16																
LBWF maintained schools & colleges								OUT OF SCOPE	£432	23/04/2023	1	£435	1.0%	24/04/2023	105%	
Charge for additional A' level, BTEC and post-16 students LBWF maintained s								OUT OF SCOPE	£36	23/04/2023	1	£37	4.0%	24/04/2023	105%	
Residentialists must cover 3.5 days tutor time per class plus 50% contributi																
3 day 20 camping pods residential																
	The biggest proportion of income	532060 /572100	99999	G01899	I	BE	13,200	OUT OF SCOPE	£6,744	23/04/2023	6	£7,100	5.0%	24/04/2023	105%	
Peak season April 2024 to October 2024 KS2-3 max. 64 students and 8 staff								OUT OF SCOPE	£6,203	23/04/2023	1	£6,250	1.0%	24/04/2023	105%	13,200
Off peak November 2024 to March 2025 KS2-3 max. 64 students and 8 staff								OUT OF SCOPE	£6,744	23/04/2023	1	£7,200	7.0%	24/04/2023	105%	
Year round KS4 to Post 16 max. 48 students and 4 staff																
3 day 10 camping pods residential																
	The biggest proportion of income							OUT OF SCOPE	£3,442	23/04/2023	2	£3,800	10.0%	24/04/2023	105%	
Peak season April 2023 to October 2023 KS2-3 max. 32 students and 4 staff								OUT OF SCOPE	£3,172	23/04/2023	1	£3,250	2.0%	24/04/2023	105%	
Off peak November 2023 to March 2024 KS2-3 max. 32 students and 4 staff								OUT OF SCOPE	£3,442	23/04/2023	1	£4,000	16.0%	24/04/2023	105%	
Year round KS4 to Post 16 max. 24 students and 2 staff																
2 day 20 camping pods residential																
November 2023 — March 2024 only KS2-4 max 64 students and 8 staff, Post								OUT OF SCOPE	£3,497	23/04/2023	1	£3,500	0.0%	24/04/2023	105%	
November 2023 — March 2024 only KS4 to Post 16 max. 48 students and 4 s								OUT OF SCOPE	£3,497	23/04/2023	1	£3,750	7.0%	24/04/2023	105%	
2 day 10 camping pods residential																
November 2023 — March 2024 only KS2-4 max 32 students and 4 staff, Post								OUT OF SCOPE	£1,819	23/04/2023	1	£1,900	4.0%	24/04/2023	105%	
November 2023 — March 2024 only KS4 to Post 16 max. 24 students and 4 s								OUT OF SCOPE	£1,819	23/04/2023	1	£1,950	7.0%	24/04/2023	105%	
Outreach must cover staff time, animal care and transport																
Half day tuition for outreach visits (EYFS- KS4)								OUT OF SCOPE	£279	23/04/2023	1	£300	7.0%	24/04/2023	105%	
Full day tuition for outreach visits (EYFS – KS4)								OUT OF SCOPE	£540	23/04/2023	1	£570	6.0%	24/04/2023	105%	
INSET for teachers must cover staff time for planning, delivery and transp																
Half day in school training (2.5 hours if up to 30 teaching staff)								OUT OF SCOPE	NA	NA	1	£500	New	Immediate	105%	
Not LBWF schools:																
Day visits - must cover tutor day rate plus 30% contribution to costs = £25																
Peak season March 2024 - Oct 2024																
EY-KS2	Common but room for more							20% STANDARD RATED	£456	23/04/2023	24	£468	3.0%	24/04/2023	105%	
KS3-KS4								20% STANDARD RATED	£481	23/04/2023	7	£510	6.0%	24/04/2023	105%	
Off peak season November 2024 - February 2025																
EY-KS2								20% STANDARD RATED	£390	23/04/2023	1	£396	2.0%	24/04/2023	105%	
KS3-KS4								20% STANDARD RATED	£415	23/04/2023	1	£438	5.0%	24/04/2023	105%	

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Day visits for A level, BTEC and post-16																
Non-LBWF schools & colleges								20% STANDARD RATED	£533	23/04/2023	8	£564	6.0%	24/04/2023	105%	
Charge for additional A' level, BETC and post-16 students non-LBWF maintain Residential must cover 3.5 days tutor time per class plus 50% contribution								20% STANDARD RATED	£44	23/04/2023	1	£48	8.0%	24/04/2023	105%	
3 day 20 camping pods residential																
	The biggest proportion of income						350,000	20% STANDARD RATED	£8,093	23/04/2023	7	£8,520	5.0%	24/04/2023	105%	
Peak season April 2024 to October 2024 KS2-3 max. 64 students and 8 staff		532060 /572100	99999	G01899		BE		20% STANDARD RATED	£7,443	23/04/2023	1	£7,500	1.0%	24/04/2023	105%	350,000
Off peak November 2024 to March 2025 KS2-3 max. 64 students and 8 staff								20% STANDARD RATED	£8,093	23/04/2023	1	£8,640	7.0%	24/04/2023	105%	
Year round KS4 to Post 16 max. 48 students and 4 staff								20% STANDARD RATED								
3 day 10 camping pods residential								20% STANDARD RATED	£4,131	23/04/2023	3	£4,560	10.0%	24/04/2023	105%	
Peak season April 2023 to October 2023 KS2-3 max. 32 students and 4 staff	The biggest proportion of income				I			20% STANDARD RATED	£3,806	23/04/2023	1	£3,900	2.0%	24/04/2023	105%	
Off peak November 2023 to March 2024 KS2-3 max. 32 students and 4 staff								20% STANDARD RATED	£4,130	23/04/2023	1	£4,800	16.0%	24/04/2023	105%	
Year round KS4 to Post 16 max. 24 students and 2 staff								20% STANDARD RATED	£4,196	23/04/2023	2	£4,200	0.0%	24/04/2023	105%	
2 day 20 camping pods residential								20% STANDARD RATED	£4,196	23/04/2023	1	£4,500	7.0%	24/04/2023	105%	
November 2023 — March 2024 only KS2-4 max 64 students and 8 staff, Post								20% STANDARD RATED	£2,182	23/04/2023	1	£2,280	4.0%	24/04/2023	105%	
November 2023 — March 2024 only KS4 to Post 16 max. 48 students and 4 staff								20% STANDARD RATED	£2,183	23/04/2023	1	£2,340	7.0%	24/04/2023	105%	
2 day 10 camping pods residential																
November 2023 — March 2024 only KS2-4 max 32 students and 4 staff, Post								20% STANDARD RATED								
November 2023 — March 2024 only KS4 to Post 16 max. 24 students and 4 staff								20% STANDARD RATED								
Outreach must cover staff time, animal care and transport																
Half day tuition for outreach visits (EYFS- KS4)								20% STANDARD RATED	£335	23/04/2023	1	£360	7.0%	24/04/2023	105%	
Full day tuition for outreach visits (EYFS – KS4)								20% STANDARD RATED	£648	23/04/2023	1	£684	6.0%	24/04/2023	105%	
Corporate/other group rates to cover staffing for the day plus contribution																
Venue Hire - Quote								20% STANDARD RATED	£420	23/04/2023	2	£540	7.0%	24/04/2023	500%	
INSET for teachers must cover staff time for planning, delivery and transport																
Half day in school training (2.5 hours for up to 30 teaching staff)								20% STANDARD RATED	NA	NA	1	£600	New	Immediate	200%	
Accredited Carbon literacy training - benchmarked against other providers																
Carbon literacy for educators - minimum course fee for up to 12 people								20% STANDARD RATED	£1584	NA	2	£1650	5.0%	24/04/2023	150%	
Additional attendees on carbon literacy for educators - up to 20								20% STANDARD RATED	£132	NA		£138	5.0%	24/04/2023		
Carbon literacy for local authorities- minimum course fee for up to 12 people								20% STANDARD RATED	£1,872	NA	5	£1920	5.0%	24/04/2023	150%	
Additional attendees on carbon literacy for local authorities- up to 20								20% STANDARD RATED	£156	NA		£162	5.0%	24/04/2023		
Family/community activities based on offering 10 spaces must cover staff																
2 hour family activity eg bewild/squirrels/home ed								20% STANDARD RATED	NA	NA	1000	£12	Different	Immediate	250%	
							363,200									363,200
KEY TO CHARGING POLICY																
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

DEPUTY CHIEF EXECUTIVE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - REGISTRARS																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (%)	Budgeted Income 2024/25 excl. VAT
							£		£			£	%			£
	(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Registration Fees/Certificates:																
Certificates - at time of registration		532310	53217/ 53220	G03302	C	SM	318,400	OUT OF SCOPE	£11.00	01/04/2022		£11.00	0%			318,400
Certificates - after registration					C	SM		OUT OF SCOPE	£11.00	01/04/2022		£11.00	0%			
Issued by Superintendent Registrar					C	P		OUT OF SCOPE	£12.10	01/04/2022		£12.10	0%			
Issued by Sen Registrar - 24 hour service (Inc.£10 Admin Fee)					C	P		OUT OF SCOPE	£40.70	01/04/2022		£40.70	0%			
General Search of the Indexes					C	SM		OUT OF SCOPE	£19.00	01/04/2022		£19.00	0%			
										01/04/2022						
Notices of Marriage/Civil Partnership					C	SM		OUT OF SCOPE	£36.00	01/04/2022		£36.00	0%			
Notice of Marriage/Civil Partnership Booking Fee (Saturdays or evenings)					C	P		OUT OF SCOPE	£51.70	01/04/2022		£51.70	0%			
Marriage/Civil Partnership ceremonies:																
Town Hall																
Seeweed																
Statutory					C	SM		OUT OF SCOPE	£46.00	01/04/2022		£46.00	0%			
Mon-Thu am					C	P		OUT OF SCOPE	£215.00	27/01/2023		£236.50	10.0%	01/04/2024		
Mon-Thu pm					C	P		OUT OF SCOPE	£215.00	27/01/2023		£236.50	10.0%	01/04/2024		
Friday am					C	P		OUT OF SCOPE	£265.00	27/01/2023		£291.50	10.0%	01/04/2024		
Friday pm					C	P		OUT OF SCOPE	£265.00	27/01/2023		£291.50	10.0%	01/04/2024		
Sat am								OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024		
Sat pm								OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024		
Sun								OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024		
Bank hol								OUT OF SCOPE	£495.00	27/01/2023		£544.50	10.0%	01/04/2024		
Special Dates								OUT OF SCOPE	£880.00	01/04/2023		£968.00	10.0%	01/04/2024		
Marigold																
Mon-Thu am								OUT OF SCOPE	£265.00	27/01/2023		£265.00	n/a			
Mon-Thu pm								OUT OF SCOPE	£265.00	27/01/2023		£265.00	n/a			
Friday am								OUT OF SCOPE	£325.00	27/01/2023		£325.00	n/a			
Friday pm								OUT OF SCOPE	£325.00	27/01/2023		£325.00	n/a			
Sat am								OUT OF SCOPE	£440.00	27/01/2023		£440.00	n/a			
Sat pm								OUT OF SCOPE	£440.00	27/01/2023		£440.00	n/a			
Sun								OUT OF SCOPE	£440.00	27/01/2023		£440.00	n/a			
Bank hol								OUT OF SCOPE	£650.00	27/01/2023		£650.00	n/a			
Special Dates								OUT OF SCOPE	£880.00	01/04/2023		£880.00	n/a			

Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (%)	Budgeted Income 2024/25 excl. VAT £
									£							
									(1)							
Strawberry																
Mon-Thu am									OUT OF SCOPE	£215.00	27/01/2023		£236.50	10.0%	01/04/2024	
Mon-Thu pm									OUT OF SCOPE	£215.00	27/01/2023		£236.50	10.0%	01/04/2024	
Friday am									OUT OF SCOPE	£265.00	27/01/2023		£291.50	10.0%	01/04/2024	
Friday pm									OUT OF SCOPE	£265.00	27/01/2023		£291.50	10.0%	01/04/2024	
Sat am									OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024	
Sat pm									OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024	
Sun									OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024	
Bank hol									OUT OF SCOPE	£495.00	27/01/2023		£544.50	10.0%	01/04/2024	
Special Dates									OUT OF SCOPE	£1,320.00	01/04/2023		£1,452.00	10.0%	01/04/2024	
Lodden																
Mon-Thu am									OUT OF SCOPE	£305.00	27/01/2023		£335.50	10.0%	01/04/2024	
Mon-Thu pm									OUT OF SCOPE	£305.00	27/01/2023		£335.50	10.0%	01/04/2024	
Friday am									OUT OF SCOPE	£385.00	27/01/2023		£423.50	10.0%	01/04/2024	
Friday pm									OUT OF SCOPE	£385.00	27/01/2023		£423.50	10.0%	01/04/2024	
Sat am									OUT OF SCOPE	£445.00	27/01/2023		£489.50	10.0%	01/04/2024	
Sat pm									OUT OF SCOPE	£445.00	27/01/2023		£489.50	10.0%	01/04/2024	
Sun									OUT OF SCOPE	£445.00	27/01/2023		£489.50	10.0%	01/04/2024	
Bank hol									OUT OF SCOPE	£700.00	27/01/2023		£770.00	10.0%	01/04/2024	
Special Dates									OUT OF SCOPE	£1,320.00	01/04/2023		£1,452.00	10.0%	01/04/2024	
Lodden & Strawberry																
Mon-Thu am									OUT OF SCOPE	£375.00	27/01/2023		£412.50	10.0%	01/04/2024	
Mon-Thu pm									OUT OF SCOPE	£375.00	27/01/2023		£412.50	10.0%	01/04/2024	
Friday am									OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024	
Friday pm									OUT OF SCOPE	£420.00	27/01/2023		£462.00	10.0%	01/04/2024	
Sat am									OUT OF SCOPE	£550.00	27/01/2023		£605.00	10.0%	01/04/2024	
Sat pm									OUT OF SCOPE	£550.00	27/01/2023		£605.00	10.0%	01/04/2024	
Sun									OUT OF SCOPE	£550.00	27/01/2023		£605.00	10.0%	01/04/2024	
Bank hol									OUT OF SCOPE	£850.00	27/01/2023		£935.00	10.0%	01/04/2024	
Special Dates									OUT OF SCOPE	£1,320.00	01/04/2023		£1,452.00	10.0%	01/04/2024	
Foyer																
Friday am										27/01/2023						
Friday pm										27/01/2023						
Sat am									OUT OF SCOPE	£900.00	27/01/2023		£900.00	n/a		
Sat pm									OUT OF SCOPE	£900.00	27/01/2023		£900.00	n/a		
Sun									OUT OF SCOPE	£900.00	27/01/2023		£900.00	n/a		
Bank hol									OUT OF SCOPE	£1,000.00	27/01/2023		£1,000.00	n/a		
Special Dates									OUT OF SCOPE	£1,650.00	01/04/2023		£1,650.00	n/a		

[illegible]

DEPUTY CHIEF EXECUTIVE 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - LIBRARIES																
Description of Fee / Charge	Note	Budget Details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2023/24 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT £
(1)					(2)	(3)	(4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	(13)
HIRE CHARGES							35,500									10,000
Reservations - self service online reservations								OUT OF SCOPE	£0.75	01/04/2023		£0.79	5%			
Reservations - self service online reservations Concessions								OUT OF SCOPE	£0.44	01/04/2023		£0.46	5%			
Reservations - request per item in stock with staff assistance								OUT OF SCOPE	£2.21	01/04/2023		£2.32	5%			
Reservations - Concessions								OUT OF SCOPE	£1.05	01/04/2023		£1.10	5%			
Reservations - Not in stock or outside LLC or Interlibrary Loans								OUT OF SCOPE	£3.99	01/04/2023		£4.19	5%			
Reservations - British Library								OUT OF SCOPE	£9.24	01/04/2023		£9.70	5%			
Talking Books/Audio Books								20% STANDARD RATED	£2.00	01/04/2023		£2.10	5%			
Talking Books/Audio Books - over 60s								20% STANDARD RATED	£0.75	01/04/2023		£0.79	5%			
PENALTY FEES							82,500									23,000
Overdue books per item per day									£0.44	01/04/2023		£0.46	5%			
Overdue charges - Concessionary									£0.33	01/04/2023		£0.35	5%			
Maximum overdue charge per item									£7.81	01/04/2023		£8.20	5%			
Lost ticket replacement									£1.58	01/04/2023		£1.66	5%			
Lost ticket replacement Concessionary									£0.88	01/04/2023		£0.92	5%			
PRINTING/PHOTOCOPYING							8,000									8,000
Black and white photocopies, A4 (per page)									£0.33	01/04/2023		£0.36	10%			
Black and white photocopies, A3 (per page)									£0.44	01/04/2023		£0.48	10%			
Colour photocopies, A4 (per page)									£1.68	01/04/2023		£1.85	10%			
Colour photocopies, A3 (per page)									£2.73	01/04/2023		£3.00	10%			
Black and white printing, A4 (per page)									£0.33	01/04/2023		£0.36	10%			
Colour printing, A4 (per page)									£0.44	01/04/2023		£0.48	10%			
Scanning									£0.75	01/04/2023		£0.83	10%			
LETTINGS INCOME							148,300									233,300.00
COMMUNITY ROOM HIRE (Hale End/Lea Bridge)																
Opening Hours - Standard charge									£40.01	01/04/2023		£44.01	10%			
Opening Hours - Concessionary charge									£19.43	01/04/2023		£21.37	10%			
Opening Hours - Regular Hirers & Community Caretakers									£16.07	01/04/2023		£17.67	10%			
Out of Hours - Standard charge									£75.71	01/04/2023		£83.28	10%			
Out of Hours - Concessionary charge									£55.02	01/04/2023		£60.52	10%			
Out of Hours - Regular Hirers									£33.29	01/04/2023		£36.61	10%			
Out of Hours - Community Caretakers									£16.07	01/04/2023		£17.67	10%			
COMMUNITY ROOM HIRE (Walthamstow/Leyton)																
Out of Hours - Standard charge									£75.71	01/04/2023		£83.28	10%			
Out of Hours - Concessionary charge									£55.02	01/04/2023		£60.52	10%			
Out of Hours - Regular Hirers									£33.29	01/04/2023		£36.61	10%			
Out of Hours - Community Caretakers									£16.07	01/04/2023		£17.67	10%			
HALL HIRE (Leytonstone)																
Opening Hours - Standard charge									£69.93	01/04/2023		£76.92	10%			
Opening Hours - Concessionary charge									£35.60	01/04/2023		£39.15	10%			
Opening Hours - Regular Hirers & Community Caretakers									£28.77	01/04/2023		£31.65	10%			
Out of Hours - Standard charge									£105.63	01/04/2023		£116.19	10%			
Out of Hours - Concessionary charge									£71.19	01/04/2023		£78.31	10%			
Out of Hours - Regular Hirers									£45.89	01/04/2023		£50.47	10%			
Out of Hours - Community Caretakers									£28.77	01/04/2023		£31.65	10%			
HALL HIRE (Walthamstow)																
Out of Hours - Standard charge									£105.63	01/04/2023		£116.19	10%			
Out of Hours - Concessionary charge									£71.19	01/04/2023		£78.31	10%			
Out of Hours - Regular Hirers									£45.89	01/04/2023		£50.47	10%			
Out of Hours - Community Caretakers									£27.72	01/04/2023		£30.49	10%			

Division/Service Area - WALTHAM FOREST NEWS

[illegible]

Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
							£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
<u>Out door advertising</u>																
Recycling truck screens																
External								0% STANDARD RATED			N/A	576	New	01/04/2024		16,000
Internal								0% STANDARD RATED			N/A	432	New	01/04/2024		
Digital Kiosk																
External								0% STANDARD RATED			N/A	720	New	01/04/2024		17,000
Internal								0% STANDARD RATED			N/A	576	New	01/04/2024		
							200,000									233,000
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes:																

RESOURCES 2024/25 - FEES AND CHARGES REVIEW																
Division/Service Area - REVENUES & BENEFITS - REVENUES																
Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2024/25 excl. VAT
	(1)				(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Court Cost Income - Ctax	1	532150	99999	G01545	O	SM	800,000	OUT OF SCOPE	£99.50	01/04/2023		£99.50	0%	01/04/2024		800,000
Court Cost Income - NNDR	1	532150	99999	G01545	O	SM	80,000	OUT OF SCOPE	£199.50	01/04/2023		£199.50	0%	01/04/2024		80,000
							880,000									880,000
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes																
1. Cost charges reviewed September 2023 and charge to remain the same																
2. Residents and businesses continue to experience hardship due to costs of living crisis so feel its not appropriate to increase costs																
3. There is a risk that Magistrates will not agree if costs are increased without sound evidence and this would jepordise the recovery cycle																

RESOURCES 2024/25 - FEES AND CHARGES REVIEW															
Division/Service Area - Governance - Mortuary															
Description of Fee / Charge	Note	Subjective Code	Budget details				Existing Charges					New Proposals			
			Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2023/24 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2024/25 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)
							£ (4)		£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)
(1)					(2)	(3)		(5)				(9)	(10)	(11)	(12)
Mortuary															
Storage		532330	99999	G01594	C	BE	2,000	20% STANDARD RATED	24.25	01/04/2023		26.43	9%	01/04/2024	876,000
Post Mortem 2nd		532330	99999	G01594	C	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,366.13	9%	01/04/2024	
Special (Forensic)		532330	99999	G01594	C	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,366.13	9%	01/04/2024	
Post Mortem Infectious		532330	99999	G01594	C	BE		20% STANDARD RATED	881.09	01/04/2023		960.39	9%	01/04/2024	
Post Mortem (invasive)		532330	99999	G01594	C	BE		20% STANDARD RATED	832.60	01/04/2023		907.53	9%	01/04/2024	
Post Mortem (non-invasive)		532330	99999	G01594	C	BE		20% STANDARD RATED	832.60	new charge from Dec 23		907.53	9%	01/04/2024	
Releasing body out of hours		532330	99999	G01594	C	BE		20% STANDARD RATED	331.42	01/04/2023		361.25	9%	01/04/2024	
Private Post Mortem		532330	99999	G01594	C	BE		20% STANDARD RATED	1,253.33	01/04/2023		1,366.13	9%	01/04/2024	
Mutual Aid															
Storage		532330	99999	G01594	C	BE		20% STANDARD RATED	10.99	01/04/2023		11.98	9%	01/04/2024	
Special		532330	99999	G01594	C	BE		20% STANDARD RATED	730.65	01/04/2023		796.41	9%	01/04/2024	
Post Mortem		532330	99999	G01594	C	BE		20% STANDARD RATED	804.42	01/04/2023		876.82	9%	01/04/2024	
Coronial Charges															
Storage		532330	99999	G01594	C	BE		20% STANDARD RATED	15.70	01/04/2023		17.11	9%	01/04/2024	
Post Mortem		532330	99999	G01594	C	BE		20% STANDARD RATED	580.75	01/04/2023		633.02	9%	01/04/2024	
							2,000								876,000
KEY TO CHARGING POLICY															
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															
new facility due to open December 2023															