

APPENDIX B: SCHOOL BUDGET SHARES

NOR = Number on Roll

MFG = Minimum Funding Guarantee adjustment

School Name	2022/23 NOR	2022/23 Post MFG Budget	2022/23 Post MFG Budget Per Pupil	2023/24 NOR	2023/24 Post MFG Budget	2023/24 Post MFG Budget Per Pupil	Change in NOR	Change in Post MFG Budget	Change in Post MFG Budget Per Pupil
Total	37,610	£217,716,279	£5,789	37,786	£227,257,369	£6,014	176	£9,541,090	£226
Chase Lane Primary School	623	£3,466,364	£5,564	617	£3,533,398	£5,727	-6	£67,034	£163
Whitehall Primary School	411	£2,019,052	£4,913	422	£2,176,802	£5,158	11	£157,750	£246
Downsell Primary School	397	£2,404,150	£6,056	374	£2,437,024	£6,516	-23	£32,874	£460
Newport School	756	£3,608,302	£4,773	764	£3,805,882	£4,982	8	£197,580	£209
Chapel End Infant School and Early Years Centre	220	£1,218,667	£5,539	209	£1,277,578	£6,113	-11	£58,912	£573
Edinburgh Primary School	361	£1,904,426	£5,275	294	£1,674,602	£5,696	-67	£-229,823	£421
Greenleaf Primary School	412	£2,030,772	£4,929	414	£2,108,236	£5,092	2	£77,465	£163
Handsworth Primary School	416	£1,924,481	£4,626	416	£2,004,896	£4,819	0	£80,416	£193
Thorpe Hall Primary School	365	£1,877,143	£5,143	340	£1,827,624	£5,375	-25	£-49,519	£233
The Winns Primary School	561	£2,883,559	£5,140	578	£3,028,610	£5,240	17	£145,051	£100
Oakhill Primary School	183	£950,579	£5,194	185	£1,004,725	£5,431	2	£54,146	£237
Henry Maynard Primary School	791	£3,819,128	£4,828	752	£3,724,596	£4,953	-39	£-94,532	£125
South Grove Primary School	420	£2,353,302	£5,603	421	£2,501,397	£5,942	1	£148,095	£338
Dawlish Primary School	176	£970,053	£5,512	177	£1,003,171	£5,668	1	£33,118	£156
Gwyn Jones Primary School	404	£1,932,797	£4,784	400	£1,997,668	£4,994	-4	£64,872	£210
George Tomlinson Primary School	429	£2,135,959	£4,979	433	£2,267,507	£5,237	4	£131,549	£258
Mission Grove Primary School	682	£3,338,925	£4,896	715	£3,671,751	£5,135	33	£332,826	£240
Coppermill Primary School	219	£1,127,507	£5,148	213	£1,164,460	£5,467	-6	£36,952	£319
Stoneydown Park School	540	£2,696,795	£4,994	547	£2,846,875	£5,205	7	£150,080	£210
Parkside Primary School	611	£3,058,841	£5,006	620	£3,243,748	£5,232	9	£184,908	£226
The Jenny Hammond Primary School	400	£1,954,256	£4,886	410	£2,098,831	£5,119	10	£144,575	£233
Ainslie Wood Primary School	401	£1,978,836	£4,935	403	£2,087,722	£5,180	2	£108,886	£246
Barn Croft Primary School	192	£1,031,104	£5,370	196	£1,104,079	£5,633	4	£72,975	£263
Chingford CofE Primary School	410	£2,005,687	£4,892	417	£2,044,344	£4,903	7	£38,657	£11
St Mary's Catholic Primary School	213	£1,085,185	£5,095	213	£1,061,115	£4,982	0	£-24,069	£-113
St Joseph's Catholic Junior School	159	£851,248	£5,354	141	£807,736	£5,729	-18	£-43,512	£375
St Joseph's Catholic Infant School	130	£771,301	£5,933	126	£760,462	£6,035	-4	£-10,839	£102
Our Lady and St George's Catholic Primary School	347	£1,834,333	£5,286	326	£1,767,641	£5,422	-21	£-66,693	£136
St Patrick's Catholic Primary School	367	£1,917,763	£5,226	372	£1,917,637	£5,155	5	£-126	£-71
Frederick Bremer School	876	£6,453,945	£7,368	894	£7,003,619	£7,834	18	£549,674	£467
Heathcote School & Science College	886	£6,339,450	£7,155	887	£6,797,362	£7,663	1	£457,912	£508
Willowfield School	902	£6,076,300	£6,736	938	£6,716,669	£7,161	36	£640,369	£424
Leytonstone School	969	£6,397,151	£6,602	1,002	£6,908,310	£6,895	33	£511,160	£293
Walthamstow School for Girls	895	£5,857,604	£6,545	898	£6,261,777	£6,973	3	£404,174	£428
Kelmscott School	874	£6,071,264	£6,947	969	£7,022,771	£7,247	95	£951,507	£301
Holy Family Catholic School	994	£6,769,495	£6,810	975	£6,979,061	£7,158	-19	£209,567	£348
Buxton School	1,188	£7,369,126	£6,203	1,190	£7,857,263	£6,603	2	£488,137	£400
Lime Academy Larkwood	583	£3,048,191	£5,228	589	£3,253,892	£5,524	6	£205,701	£296
Yardley Primary School	417	£2,002,064	£4,801	422	£2,038,933	£4,832	5	£36,869	£30
Davies Lane Primary School	819	£3,894,403	£4,755	834	£4,068,211	£4,878	15	£173,807	£123
Hillyfield Primary Academy	1,236	£6,271,117	£5,074	1,174	£6,154,377	£5,242	-62	£-116,740	£169
Emmanuel Community School	186	£1,014,633	£5,455	183	£1,053,351	£5,756	-3	£38,718	£301
Willow Brook Primary School Academy	568	£2,916,338	£5,134	586	£3,111,924	£5,310	18	£195,586	£176
The Woodside Primary Academy	1,049	£5,392,915	£5,141	1,046	£5,575,057	£5,330	-3	£182,142	£189
Chapel End Junior Academy	291	£1,631,110	£5,605	281	£1,631,348	£5,806	-10	£238	£200
Riverley Primary School	405	£2,249,083	£5,553	409	£2,346,568	£5,737	4	£97,485	£184
Sybourn Primary School	476	£2,428,687	£5,102	495	£2,642,696	£5,339	19	£214,009	£236
Thomas Gamuel Primary School	298	£1,605,556	£5,388	339	£1,856,073	£5,475	41	£250,517	£87
Walthamstow Primary Academy	188	£1,047,487	£5,572	178	£1,030,679	£5,790	-10	£-16,808	£219
Roger Ascham Primary School	391	£2,031,698	£5,196	397	£2,130,697	£5,367	6	£98,999	£171
Longshaw Primary Academy	283	£1,497,095	£5,290	230	£1,242,762	£5,403	-53	£-254,333	£113
Salisbury Manor Primary School	294	£1,586,142	£5,395	301	£1,709,083	£5,678	7	£122,941	£283
Woodford Green Primary School	195	£1,029,561	£5,280	193	£996,247	£5,162	-2	£-33,314	£-118
Whittingham Primary Academy	386	£2,183,486	£5,657	379	£1,996,825	£5,269	-7	£-186,661	£-388
Mayville Primary School	345	£1,782,365	£5,166	326	£1,747,522	£5,360	-19	£-34,843	£194
St Saviour's Church of England Primary School	328	£1,682,433	£5,129	329	£1,710,203	£5,198	1	£27,771	£69
St Mary's CofE Primary School	541	£2,729,169	£5,045	566	£2,673,572	£4,724	25	£-55,597	£-321
Barclay Primary School	1,185	£5,859,802	£4,945	1,215	£6,212,938	£5,114	30	£353,137	£169
Selwyn Primary School	597	£3,151,302	£5,279	594	£3,013,302	£5,073	-3	£-138,000	£-206
South Chingford Foundation School	516	£3,738,233	£7,245	550	£4,034,304	£7,335	34	£296,072	£90
Eden Girls' School Waltham Forest	610	£4,415,952	£7,239	613	£4,432,306	£7,231	3	£16,354	£-9
Connaught School for Girls	617	£4,178,451	£6,772	620	£4,242,725	£6,843	3	£64,274	£71
Norlington School and 6th Form	691	£4,878,429	£7,060	737	£5,346,515	£7,254	46	£468,086	£194
Lammas School and Sixth Form	668	£5,389,625	£8,068	660	£5,623,086	£8,520	-8	£233,461	£452
Highams Park School	1,175	£7,422,298	£6,317	1,198	£7,933,647	£6,622	23	£511,348	£306
Chingford Foundation School	1,259	£8,139,472	£6,465	1,231	£8,301,919	£6,744	-28	£162,447	£279
Walthamstow Academy	888	£6,133,281	£6,907	887	£6,355,229	£7,165	-1	£221,948	£258
George Mitchell School	945	£5,901,054	£6,245	976	£6,294,425	£6,449	31	£393,371	£205