

APPENDIX A2:

LOCAL FUNDING FORMULA 2023/24 PRIMARY COMPARED TO 2022/23

PUPIL-LED FACTORS		PRIMARY PER PUPIL 2023/24	PRIMARY PER PUPIL 2022/23	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2	£3,691	£3,550	£141	3.97%
	KS3				
	KS4				
DEPRIVATION	FSM	£521	£510	£12	2.26%
	FSM Ever 6	£765	£640	£126	19.65%
	IDACI F	£250	£239	£11	4.68%
	IDACI E	£304	£293	£11	3.84%
	IDACI D	£478	£455	£22	4.90%
	IDACI C	£521	£499	£22	4.48%
	IDACI B	£554	£531	£22	4.22%
	IDACI A	£727	£694	£33	4.83%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,254	£1,225	£29	2.35%
	EAL	£630	£613	£17	2.79%
	MOBILITY	£1,026	£1,003	£23	2.30%

SCHOOL-LED FACTORS				
LUMP SUM (Each school)	£138,948	£131,501	£7,447	6%
RATES	Paid direct by ESFA			
PFI	Actual Costs			
SPLIT-SITES				
Primary				
Schools that have split sites requiring two receptions/offices	£36,000	£36,000		

LOCAL FUNDING FORMULA 2023/24 SECONDARY COMPARED TO 2022/23

PUPIL-LED FACTORS		SECONDARY PER PUPIL 2023/24	SECONDARY PER PUPIL 2022/23	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2				
	KS3	£5,204	£5,006	£198	3.95%
	KS4	£5,865	£5,642	£223	3.96%
DEPRIVATION	FSM	£521	£510	£12	2.26%
	FSM Ever 6	£765	£640	£126	19.65%
	IDACI F	£250	£239	£11	4.68%
	IDACI E	£304	£293	£11	3.84%
	IDACI D	£478	£455	£22	4.90%
	IDACI C	£521	£499	£22	4.48%
	IDACI B	£554	£531	£22	4.22%
	IDACI A	£727	£694	£33	4.83%
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,900	£1,854	£46	2.47%
	EAL	£1,699	£1,659	£40	2.42%
	MOBILITY	£1,476	£1,442	£34	2.39%

SCHOOL-LED FACTORS				
LUMP SUM (Each school)	£138,948	£131,501	£7,447	6%
RATES	Paid direct by ESFA			
PFI	Actual Costs			
SPLIT-SITES				
Secondary				
Second Site building footprint more than 50% of Main Site	£140,000	£140,000		
Second Site building footprint less than 50% of Main Site	£70,000	£70,000		
Exceptional Circumstances	£84,500			
No Playing Field	£9,000	£9,000		