

DRAFT LOCAL FUNDING FORMULA 2023-24: PRIMARY

| PUPIL-LED FACTORS | | PRIMARY PER PUPIL 2023-24 | PRIMARY PER PUPIL 2022-23 | CHANGE £ | CHANGE % |
|------------------------------|----------------------|---------------------------------|---------------------------------|-------------|-------------|
| BASIC ENTITLEMENT | KS1&2 | £3,684 | £3,550 | £134 | 3.77% |
| | | | | | |
| DEPRIVATION | FSM | £521 | £510 | £12 | 2.26% |
| | FSM Ever 6 | £765 | £640 | £126 | 19.65% |
| | IDACI F | £250 | £239 | £11 | 4.68% |
| | IDACI E | £304 | £293 | £11 | 3.84% |
| | IDACI D | £478 | £455 | £22 | 4.90% |
| | IDACI C | £521 | £499 | £22 | 4.49% |
| | IDACI B | £554 | £531 | £22 | 4.22% |
| IDACI A | £727 | £694 | £33 | 4.83% | |
| ADDITIONAL EDUCATIONAL NEEDS | LOW PRIOR ATTAINMENT | £1,254 | £1,225 | £29 | 2.35% |
| | EAL | £630 | £613 | £17 | 2.79% |
| | MOBILITY | £1,026 | £1,003 | £23 | 2.30% |

| SCHOOL-LED FACTORS | | | | |
|--|--------------|--------------|--------|-------|
| LUMP SUM (Each school) | £138,948 | £131,501 | £7,447 | 5.66% |
| RATES | Actual Costs | Actual Costs | | |
| PFI | Actual Costs | Actual Costs | | |
| SPLIT-SITES | | | | |
| Schools that have split sites requiring two receptions/offices | £36,000 | £36,000 | | |

DRAFT LOCAL FUNDING FORMULA 2023-24: SECONDARY

| PUPIL-LED FACTORS | | SECONDARY PER PUPIL 2023-24 | SECONDARY PER PUPIL 2022-23 | CHANGE £ | CHANGE % |
|------------------------------|----------------------|-----------------------------------|-----------------------------------|-------------|-------------|
| BASIC ENTITLEMENT | KS3 | £5,194 | £5,006 | £188 | 3.76% |
| | KS4 | £5,854 | £5,642 | £213 | 3.77% |
| DEPRIVATION | FSM | £521 | £510 | £12 | 2.26% |
| | FSM Ever 6 | £1,118 | £938 | £180 | 19.23% |
| | IDACI F | £364 | £347 | £17 | 4.83% |
| | IDACI E | £483 | £461 | £22 | 4.84% |
| | IDACI D | £673 | £645 | £28 | 4.34% |
| | IDACI C | £738 | £705 | £33 | 4.75% |
| | IDACI B | £792 | £759 | £34 | 4.42% |
| IDACI A | £1,010 | £965 | £45 | 4.63% | |
| ADDITIONAL EDUCATIONAL NEEDS | LOW PRIOR ATTAINMENT | £1,900 | £1,854 | £46 | 2.47% |
| | EAL | £1,699 | £1,659 | £40 | 2.42% |
| | MOBILITY | £1,476 | £1,442 | £34 | 2.39% |

| SCHOOL-LED FACTORS | | | | |
|---|--------------|--------------|--------|-------|
| LUMP SUM (Each school) | £138,948 | £131,501 | £7,447 | 5.66% |
| RATES | Actual Costs | Actual Costs | | |
| PFI | Actual Costs | Actual Costs | | |
| SPLIT-SITES | | | | |
| Second Site building footprint more than 50% of Main Site | £140,000 | £140,000 | | |
| Second Site building footprint less than 50% of Main Site | £70,000 | £70,000 | | |
| No Sports Hall | £75,500 | £75,500 | | |
| No Playing Field | £9,000 | £9,000 | | |