

LOCAL FUNDING FORMULA APPENDIX A

NFF VALUES 2023-24

PUPIL-LED FACTORS		PRIMARY PER PUPIL	SECONDARY PER PUPIL
BASIC ENTITLEMENT	KS1&2	£3,394	
	KS3		£4,785
	KS4		£5,393
DEPRIVATION	FSM	£480	£480
	FSM Ever 6	£705	£1,030
	IDACI F	£230	£335
	IDACI E	£280	£445
	IDACI D	£440	£620
	IDACI C	£480	£680
	IDACI B	£510	£730
	IDACI A	£670	£930
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,155	£1,750
	EAL	£580	£1,565
	MOBILITY	£945	£1,360

DRAFT LOCAL FUNDING FORMULA 2023-24
NFF VALUES 2023-24 + AREA COST ADJUSTMENT
1.08553

PUPIL-LED FACTORS		PRIMARY PER PUPIL	SECONDARY PER PUPIL
BASIC ENTITLEMENT	KS1&2	£3,684.29	
	KS3		£5,194.26
	KS4		£5,854.26
DEPRIVATION	FSM	£521.05	£521.05
	FSM Ever 6	£765.30	£1,118.10
	IDACI F	£249.67	£363.65
	IDACI E	£303.95	£483.06
	IDACI D	£477.63	£673.03
	IDACI C	£521.05	£738.16
	IDACI B	£553.62	£792.44
	IDACI A	£727.31	£1,009.54
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,253.79	£1,899.68
	EAL	£629.61	£1,698.85
	MOBILITY	£1,025.83	£1,476.32

SCHOOL-LED FACTORS	
LUMP SUM (Each school)	£128,000
RATES	Actual Costs
PFI	Actual Costs
SPLIT-SITES (LFF ONLY IN 2023-24)	
Primary	
Schools that have split sites requiring two receptions/offices	£36,000
Secondary	
Second Site building footprint more than 50% of Main Site	£140,000
Second Site building footprint less than 50% of Main Site	£70,000
No Sports Hall	£75,500
No Playing Field	£9,000

SCHOOL-LED FACTORS	
LUMP SUM (Each school)	£138,947.84
RATES	Actual Costs
PFI	Actual Costs
SPLIT-SITES (LFF ONLY IN 2023-24)	
Primary	
Schools that have split sites requiring two receptions/offices	£36,000
Secondary	
Second Site building footprint more than 50% of Main Site	£140,000
Second Site building footprint less than 50% of Main Site	£70,000
No Sports Hall	£75,500
No Playing Field	£9,000