

Appendix 1

Proposed Taxi fee changes

<u>Taxi licensing fees</u>	2025/26	2026/27	Change
		Proposed	
	£	£	£
Drivers - licence valid for 3 years (new application or renewal)	250.20	259.00	8.80
Operators - licence valid for 5 years (new application or renewal)	539.84 	556.00	16.16
Vehicles - New licence valid for 1 year	161.27	167.50	6.23
Vehicles - Renewal licence valid for 1 year	141.88	147.00	5.12
<u>Ad hoc fees</u>			
Vehicle licence transfer fee	52.53	54.50	1.97
Driver Change of Licence (PHD to H2Setc.)	32.43 	34.00	1.57
Temporary Vehicle license	44.50	46.00	1.50
Driver Replacement Licence Badge	17.35	18.00	0.65
Vehicle Replacement Licence Plate	13.58	14.00	0.42
Vehicle Replacement Door Signs	15.09	15.50	0.41
Private Hire Vehicle Plate Exemption	15.84	16.50	0.66

Costs and income from taxi licensing 2024/25 to 2026/27

	2024/25	2025/26	2026/27
	Actuals	Actuals	Actuals
Salaries	333,000	292,000	299,000
Other employee related (1)	5,700	5,000	5,100
Materials, DBS/Driver checks, Clothing, Subscriptions, fee advertising etc	73,300	64,600	66,600
Recharges from other departments			
Management and corporate overheads	27,400	24,000	24,600
Accounts	4,600	4,000	4,100
Legal	40,900	43,800	45,100
Audit	1,200	1,000	1,000
HR	17,800	15,600	15,900
Printing	1,700	1,500	1,500
Mailroom	13,700	12,000	12,300
Customer services	21,800	19,100	19,600
ICT	83,500	73,200	75,000
Offices	18,900	16,600	17,000
Total costs	643,500	572,400	586,800
Income	643,000	572,400	586,800

Notes

1. travel and training

TAXI LICENSING RESERVE MOVEMENT 2024/25 TO 2026/27 (FORECAST)

	Notes	2024/25	2025/26 Forecast	2026/27 Forecast
Opening balance		78,440	120,130	119,770
Transfer to reserve	1	130,900	63,350	56,020
Transfer from reserve	2	89,210	63,710	73,880
Closing balance	3	120,130	119,770	101,910

- 1 The amount transferred to the reserve is the amount of income collected from driver and operator licenses that will be used to maintain these licenses in future financial years
- 2 The amount transferred from the reserve is the amount of income collected from driver and operator licenses in prior financial years that has now been used in the current financial year to pay for the upkeep of these licenses
- 3 The balance on the reserve represents the income received from Driver and operator licenses for the cost of work that the licensing team will need to conduct in future years to 'support' these licenses. For example, the £101,910 balance as at 31/3/27 is the estimated cost to administer the upkeep of all the driver and operator licenses issued in the previous 1 to 4 financial years to their eventual expiry.