

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN**

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision ?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
CCI Quarter 2 2025/26	Cabinet	16 Dec		No	Open	Leader of the Council	Paula Evans
Budget Monitoring Q2	Cabinet	16 Dec		No	Open	Portfolio Holder for Finance and the Economy	Grace Osinnowo, Head of Finance GOsinnowo@uttlesford.gov.uk
Draft 2026/27 budget	Cabinet	16 Dec		No	Open	Portfolio Holder for Finance and the Budget	Lance Porteus
Economic Development 2025/26 mid year update	Cabinet	16 Dec		No	Open	Portfolio Holder for Finance and the Budget	Sarah Lewin
Succession Policy – Housing	Cabinet	16 Dec		No	Open	Portfolio Holder for Housing	Simone Russell, Strategic Director of Housing srussell@uttlesford.gov.uk

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Housing Policies	Cabinet	16 Dec	To consider approval of 5 policies: Damp and Mould Policy Disrepair Policy Void Management Policy Re-charges Policy Repairs and Maintenance Policy.	No	Open	Portfolio Holder for Housing	Simone Russell, Strategic Director of Housing srussell@uttlesford.gov.uk
Primates Licensing	Cabinet	16 Dec		No	Open	Portfolio Holder for Housing	Marcus Watts,
Air Quality Strategy	Cabinet	16 Dec		No	Open	Portfolio Holder for Housing	Marcus Watts,
Henham Neighbourhood Plan Area Designation	Cabinet	16 Dec	To consider the Neighbourhood Plan Area Designation for Henham.	No	Open	Cllr Evans	Demetria Macdonald, Planning Policy Officer dmacdonald@uttlesford.gov.uk
Local Council Tax Scheme Proposal	Cabinet	16 Dec	To recommend to council the 2026/27 LCTS scheme	No	Open	Cllr Hargreaves	Lance Porteus

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Mulberry Homes S106 site, St Edmunds Lane/Braintree Road, Gt Dunmow	Cabinet	16 Dec	To consider the acquisition of housing stock.	Yes	Open	Cllr Coote	Simone Russell
London Road Offices Decarbonisation Project	Cabinet	16 Dec	To consider a request for additional funding	Could be!	Open	Cllr Reeve	Nicola Wittman
		2026					
CCI Targets for 2026/27	Cabinet	15 Jan		No	Open	Leader	Paula Evans
Homelessness & Rough Sleeping Strategy	Cabinet	15 Jan		No	Open	Cllr Coote	Ross Hefford, Head of Housing Solutions rhefford@uttlesford.gov.uk
Update on the Corporate Programme	Cabinet	15 Jan	To consider the update on the Corporate Programme including Blueprint 2.0	No	Open	Leader	Katy Chambers, Head of Transformation and Project Management

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Henham Neighbourhood Plan Area Designation	Cabinet	15 Jan	To consider the Neighbourhood Plan Area Designation for Henham PC.	No	Open	Cllr Evans	Demetria Macdonald, Planning Policy Officer dmacdonald@uttlesford.gov.uk
Budget Monitoring Q3	Cabinet	17 Feb		No	Open	Portfolio Holder for Finance and the Economy	Grace Osinnowo, Head of Finance GOsinnowo@uttlesford.gov.uk
Compliance / Mechanical Electrical Contract	Cabinet	17 Feb		Yes	Open		Brian Burton
CCI Quarter 3 2025/26	Cabinet	14 Apr		No	Open	Leader of the Council	Paula Evans
CIL	Cabinet	14 April	Adopt the CIL Charging Schedule	YES	Open	Cllr Evans	Dean Hermitage / Lois Bowser
Update on the Corporate Programme	Cabinet	14 April	To consider the update on the Corporate Programme including Blueprint 2.0	No	Open	Leader	Katy Chambers, Head of Transformation and Project Management