

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN**

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision ?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Budget Monitoring Q1	Cabinet	9 Oct		No	Open	Portfolio Holder for Finance and the Economy	Grace Osinnowo, Head of Finance GOsinnowo@uttlesford.gov.uk
Updated MTFS	Cabinet	9 Oct	To update assumptions and forecast annual reserves position for the coming 5 financial years.	No	Open	Portfolio Holder for Finance and the Economy	Adrian Webb
Littlebury Neighbourhood Plan	Cabinet	9 Oct	To consider the Neighbourhood Plan for Littlebury.	No	Open	Cllr Evans	Demetria Macdonald, Planning Policy Officer dmacdonald@uttlesford.gov.uk
Zero Carbon Grant funding and Application process	Cabinet	9 Oct	To consider the ZCC Grant funding and application process.			Portfolio Holder for the Environment	Victoria Reed

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Update on The Corporate Programme	Cabinet	9 Oct	To consider the update on the Corporate Programme including Blueprint 2.0	No	Open	Leader	Katy Chambers, Head of Transformation and Project Management Kchambers@uttlesford.gov.uk
Local Council Tax Support Scheme (LCTS)	Cabinet	9 Oct	To consider the proposals for the 2026/27 scheme to go out for consultation	No	Open	Portfolio Holder for Finance and the Economy	Adrian Webb
CCI Quarter 2 2025/26	Cabinet	16 Dec		No	Open	Leader of the Council	Paula Evans
HRA 30 year business plan	Cabinet	16 Dec	To consider the HRA 30 year business plan.	No	Open	Portfolio Holder for Housing	Simone Russell
Compliance / Mechanical Electrical Contract	Cabinet	16 Dec		Yes	Open		Brian Burton
Budget Monitoring Q2	Cabinet	16 Dec		No	Open	Portfolio Holder for Finance and the Economy	Grace Osinnowo, Head of Finance GOsinnowo@uttlesford.gov.uk

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Economic Development 2025/26 mid year update	Cabinet	16 Dec		No	Open	Portfolio Holder for Finance and the Budget	Sarah Lewin
Succession Policy – Housing	Cabinet	16 Dec		No	Open	Portfolio Holder for Housing	Simone Russell, Strategic Director of Housing srussell@uttlesford.gov.uk
Housing Policies	Cabinet	16 Dec	To consider approval of 5 policies: Damp and Mould Policy Disrepair Policy Void Management Policy Re-charges Policy Repairs and Maintenance Policy.	No	Open	Portfolio Holder for Housing	Simone Russell, Strategic Director of Housing srussell@uttlesford.gov.uk
Primates Licensing	Cabinet	16 Dec		No	Open	Portfolio Holder for Housing	Marcus Watts,
Air Quality Strategy	Cabinet	16 Dec		No	Open	Portfolio Holder for Housing	Marcus Watts,

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Neighbourhood Planning – Support for Parishes.	Cabinet (?)	16 Dec	MHCLG pulled funding for Nh.Planning this year. Officers have come up with proposals to support PCs in lieu of this.	No	Open	Cllr Evans	Dean Hermitage
		2026					
Homelessness & Rough Sleeping Strategy	Cabinet	15 Jan		No	Open	Cllr Coote	Ross Hefford, Head of Housing Solutions rhefford@uttlesford.gov.uk
Budget Monitoring Q3	Cabinet	17 Feb		No	Open	Portfolio Holder for Finance and the Economy	Grace Osinnowo, Head of Finance GOsinnowo@uttlesford.gov.uk
CCI Quarter 3 2025/26	Cabinet	14 Apr		No	Open	Leader of the Council	Paula Evans
CIL	Cabinet	14 April	Adopt the CIL Charging Schedule	YES	Open	Cllr Evans	Dean Hermitage / Lois Bowser