

Corporate Plan 2023-27

Making Uttlesford the best place to live, work and visit



growth

Encouraging economic

We will support and promote a

vibrant and diverse economy by

employability, and improving

connectivity and infrastructure.

attracting investment, facilitating

business growth, enhancing skills and

supporting green initiatives.



Building strong communities

We will build strong and resilient communities by engaging with our residents, plan effectively for new housing and tackling social isolation.



Putting residents first

We will deliver excellent services for the benefit of our residents by ensuring budgetary stability and value for money, embracing new technology and developing our workforce.



https://www.uttlesford.gov.uk/corporate-plan

Introduction

This plan sets out the vision and priorities of Uttlesford District Council for the next four years. It also outlines how the council will deliver its services, measure its performance, and manage its resources in a challenging and changing environment.

Our vision is to make Uttlesford the best place to live, work and visit. We want to preserve and enhance the natural beauty, rural character and heritage of our district, while supporting sustainable growth and development that meets the needs and aspirations of our communities. We want to provide high quality and accessible services that are responsive to local needs and deliver value for money. We want to work with our partners and residents to tackle the key challenges and opportunities facing our district.

This version of the plan contains actions specific to the 2025/26 year, which is the third year of the plan's life.

It should be noted that if local government reorganisation in Essex goes ahead, a comprehensive review of the council's priorities and projects will be undertaken in order to ensure the council's ambitions are matched to its available resource while it works through the implications of reorganisation. Should this prove to be the case, the Corporate Plan will be revised mid-year.



Priorities

To achieve our vision, we have four strategic priorities that will guide our work over the next four years:



Protecting and enhancing our environment



Building strong communities



Encouraging economic growth

Putting residents first

Delivery

To deliver this corporate plan, we will:

- Develop annual service plans that detail how each service area will contribute to the corporate priorities
- Monitor and report on our performance against key indicators and targets on a quarterly basis
- Identify key risks, develop appropriate mitigation and report progress regularly to meet the aims of this plan
- Review our financial position regularly and ensure effective budget management and control
- Engage with our stakeholders, including residents, businesses, partners, staff and councillors on a regular basis
- Review this corporate plan annually and update it as necessary to reflect changing circumstances

Our four-year plan will be delivered during challenging financial times in which we need to reduce our budget by around 25 percent.



Protecting and enhancing our environment

We will protect and improve our environment by reducing our carbon footprint, promoting biodiversity, managing waste and recycling, and supporting green initiatives.

Priority	What we will do	How we will do it	How we will measure it
Take action on climate change	Clearly set out and publicise our priorities for the coming years to meet our net zero by 2030 pledge, including reducing emissions from our vehicle fleet and corporate buildings.	We will refresh our Climate Change Action Plan, detailing the projects we will focus on during the year. These will support work to reduce carbon emissions.	We will refresh the Action Plan by May 2025 and then monitor successful completion of activities with quarterly updates on progress to the Climate Change and Biodiversity Board.
	Reduce direct emissions from council housing stock. This includes new-build homes being planned/developed.	We will install clean-air heating solutions and develop measures to retro-fit homes to improve sustainability and contribute towards meeting the 2030 net zero pledge.	UDC has been successful in its bid to the Social Housing Decarbonisation Fund with the aim of improving the environmental performance of c.200 of our housing stock. We are commencing a programme of works for decarbonisation – works will commence in January 2025. The works will be completed by January 2027. The works include exterior wall insulation, installation of solar panels and heat pumps.
		In collaboration with the North Essex Councils, develop our estates decarbonisation plan to include proposition for investment in renewable energy, to support achieving our Net Zero Carbon target.	We will agree and prioritise a portfolio of projects by August 2025 to attract investment to generate income and support the transition to Net Zero.

	Provide community leadership and enable local action on climate change. Deliver sustainable ways of working across the council to reduce the carbon impact of business activities.	We will organise a celebration event to showcase achievements from 3 rounds of the Zero Carbon Communities fund. The event will provide the community with an opportunity to share learning, knowledge and experience. We will develop and introduce a sustainability policy to help us consider and reduce the environmental impact of business activities.	We will evaluate the event, which will be held in the Autumn of 2025, and use feedback from the 'Sustainable Uttlesford' network of community groups and projects to understand community climate action across the district. We will produce a policy by December 2025.
Update June 2025	business activities.		ht. In Fund (SHDF) has been delayed because of ogressed well. So far, retrofit assessments have me includes external wall insulation, solar panel been revised to September 2026, rather than the o and Greater South Eastern Net Zero Hub. In council-owned assets with focus on car parks for eater South East Net Zero Hub will be supporting I with Low Carbon & High Nature panel discussions e Sustainable Uttlesford committee has been platform is in development and will go live shortly. I joint event with Roding and West Essex Farm

Conserve and enhance the quality and diversity of the district's natural habitats and wildlife	Fulfil our bio-diversity duty by using the planning system to conserve, enhance and create new ecological habitat.	We will support and promote the Local Nature Recovery Strategy (LNRS) for Uttlesford, to ensure widespread reach and engagement. We will manage Council land and property using environmentally friendly practices that will promote biodiversity. We will identify and deliver projects on our own estate and publish our progress and achievements.	We contributed positively to the Essex-wide LNRS consultation and promoted engagement among district residents. We will develop an Action Plan by June 2025. We will publish our first Biodiversity report by 1 January 2026.
		We will develop robust planning polices as part of the Local Plan relevant to habitat protection, enhancement and creation.	We carefully considered Regulation 19 responses on our proposed policies and have submitted the Local Plan to the Secretary of State for consideration. We will make modifications as necessary throughout 2025 to ensure the plan can be adopted.
		We will require and monitor bio-diversity net gain in relation to new development and ensure the council has access to specialist advice from a qualified ecologist.	Processes for Bio-diversity net gain monitoring are now in place and being applied and updates provided as part of our Biodiversity Report (above).
Update June 2025	Formal process to secure Biodiver clear indication/requirement of n after the issuing of planning perm in consultation with planning team	eed for legal agreements to secure and monitor (nission but prior to implementation. Standard S10	oture at application stage through condition with with necessary monitoring charge). This is secured 16 templates/clauses being finalised by Legal Team here in county.

Manage waste in a sustainable way	Work with partners across Essex on a new waste strategy for the county.	Following adoption of the Waste Strategy for Essex we will continue to work with partners to implement the strategy. Including rolling out pilot projects to recycle waste electrical and electronic equipment (WEEE) across the district, introduce food recycling facilities at flat complexes by Spring 2025. We will also participate in a project 'one bag a week' to help residents reduce their residual waste and increase recycling.	We will roll out a WEEE recycling scheme in Spring 2025 which will enable residents to dispose of small electrical items as part of waste collection services. Recycling services will be introduced at some flat complexes and effectiveness measured over several months. Residual waste should be reduced and participation in recycling services improved.
	Review our domestic recycling and waste services to make sure they are as efficient as possible and review and improve our waste service for businesses.	Following confirmation of the national policy – Simpler Recycling - we will consider how best to implement the changes required.	We will obtain Member support for a clear pathway to meet new requirements under Simpler Recycling. Member workshops will be organised in Spring 2025.
Update June 2025	started, and waste electrical recy We are hopeful that we will parti	r change projects have been supported during the Spring: flats recycling and the one bag a week challenge hav ste electrical recycling will commence in June with the service being available to all residents by mid-July. that we will participate in a further behaviour change project over the Summer which looks to encourage om a large section of the community that do not actively recycle food waste.	
	The date for a Member Workshop has been agreed for 7 July which will focus on the challenges of improving or maintaining recyclin levels, Simpler Recycling and ongoing financial challenges.		

Work with partners to deliver sustainable transport	Steer development to the most sustainable locations using the Local Plan and via planning decisions.	Monitor and evaluate the implementation of the active travel and shared transport pilot schemes in Saffron Walden as part of the DEFRA funded Clean Air project, to build evidence to support roll out of schemes elsewhere in the district.	EV Car Club scheme was launched in November 2023 and uptake will continue to be monitored and evaluated through 2025/26 as part of the two-year trial period. E-bike loan schemes will be monitored and evaluated ahead of March 2026.
		Develop a spatial development strategy and robust planning policies as part of the Local Plan in order to support sustainable travel.	Following the Regulation 19 consultation the Local Plan has been submitted to government and incudes various sustainable transport measures. The examination will take place in mid- 2025.
	Work with Essex County Council and other stakeholders to promote and facilitate sustainable, reliable, and adaptable transport infrastructure.	Complete the Uttlesford Local Walking and Cycling Infrastructure Plan.	The LCWIP has been completed and went out to consultation end of 2024. The consultation will enable the council to develop a priority list of schemes in collaboration with ECC for delivery. Undertake an assessment of S106 and S278 agreements to review which schemes are aligned with the new local plan policies and transport strategies. By September 2025.
Update June 2025	In anticipation of policy basis for sustainable transport measures, this requirement this is being highlighted already with potential developers at pre-application stage and has been overall well received. Monitoring of the Saffron Walden App Bike Scheme continues. The upward trend in usage continued strongly again in May with another 10 percent growth in monthly rentals compared to April. This made May the strongest month ever with rentals for the month at 442. This is 34 percent up on last year and 10 percent up from April this year. Total trips since launch are now at 4,114. Memberships also increased strongly with another 56 new members joining the scheme, taking the total to 516. The scheme has now been expanded to include Littlebury, and a launch event was held there in June. An additional four bikes are now operating within the overall Saffron Walden scheme. National charity Collaborative Mobility UK (CoMoUK) has been commissioned to write a developer guide for shared mobility in		
	Uttlesford. A first draft is due by	the end of June.	



Encouraging economic growth

We will support and promote a vibrant and diverse economy by attracting investment, facilitating business growth, enhancing skills and employability, and improving connectivity and infrastructure.

Priority	What we will do	How we will do it	How we will measure it
Improve connectivity infrastructure	Support work to ensure residents and businesses benefit from superfast broadband.	We will continue to work with Essex County Council on the Superfast Essex project, particularly targeting areas where major broadband suppliers cannot deliver service.	We will have an officer representative in attendance at all Gigaclear Project Board Meetings to ensure our position is presented against the delivery plan outcome for the district.
	Identify opportunities to improve connectivity, including 5G technology.	Work as part of the Essex and Herts Digital Innovation Zone (DIZ) to ensure residents and businesses get maximum benefit from superfast/gigabit broadband and 5G delivery.	We will continue to have a member and an officer in attendance at the DIZ meetings and regular engagement with Digital Essex, ensuring we have early access to information and initiatives available to enhance connectivity across the district. Connectivity infrastructure features in the Economic Development Plan 2025-2029.
Update June 2025	and Gigaclear on the undeliv properties were 4,261, 160 p settlement agreement incluc Uttlesford properties was £5	ered properties. The initial contract was for 4,627 properties were agreed to be descoped due to wa ded 206 premises to be built across the district. Th	nent was agreed between the contract owner ECC 7 premises to be delivered and the final delivered yleave or other legitimate contractual reasons. The ne original contribution to the contract for the payment is calculated using the same % split of the

	Digital Connectivity across the district is featured as one of the nine priorities in the Economic Development Plan 2025/29. The Economic Development Manager attends the DIZ alongside the lead member, Cllr N Reeve. A project looking at mobile connectivity, both where there is no coverage and how good it is in places where it is available this workstream will include all suppliers. It should be noted that East Hertfordshire are withdrawing as a partner in the group, this will leave membership as Essex County Council plus 3 districts, Epping, Harlow and Uttlesford.		
Support the resilience and growth of the local economy	Provide business support, information and advice to help the business community grow.	We will complete the actions set out in the Economic Development Plan 2025–2029. The plan sets out our nine priorities which contains detailed information about the way the council supports the business community either directly or by being an influencer on wider network groups.	We will deliver the priorities as set out in the Economic Development Plan, progress on which will be reported the Scrutiny Committee twice a year and to Cabinet at the end of each financial year. We will play an active role in relevant county and regional forums including the London Stansted Cambridge Consortium, the Innovation Core Group and the North Essex Economic Board, ensuring at least one council attendee at all relevant meetings to ensure the district's views and priorities are represented.
	Enhance the skills and employability of local residents. Attract tourism and investment to the district.	The Economic Development Plan 2025–2029 priorities include how we will support skills development, inward investment and Tourism either directly or as an influencer on wider network groups. We will work with partners including other Essex councils to deliver economic priorities across a wider area, benefitting from economies of scale in procurement and scope of delivery.	The UKSPF allocations/awards are reviewed by the local partnership panel made up of members, officers and community/voluntary representatives on a quarterly basis. The outcomes of the awards are included in the progress reports for the Economic Development Recovery Plan to Scrutiny and Cabinet.

	UK Shared Prosperity Fund (UKSPF) is a government funded scheme related to the levelling up agenda to support the local economy and administered at a local level. This provides a local business support package, skills training and grants for the rural business community.
Update June 2025	The Economic Development Plan year end update for 2024/25 was presented to both Scrutiny and Cabinet in June 2025. This included updates on the delivery of the UK Shared Prosperity Fund and the Rural England Prosperity Fund. Current priority workstreams in the ED delivery plan are focusing on the rural economy. Officers have reached out to all pubs in the district; a pubs networking event is being run three to four times a year. Events have been held in Saffron Walden and Dunmow. A variety of networking events for businesses have been scheduled across the year, these will be held in Saffron Walden, Dunmow, Stansted and Rickling Green. Essex County Council is planning a rural business summit in October/November, and officers will promote this event to all our businesses and organisations when agenda and date are confirmed. The UKSPF funding has been allocated to support two organisations to support key initiatives, one is delivered in partnership with Harlow District Council. Cultural Engine has been funded to support the development of cultural and heritage organisations in the district encouraging them to work together, access external funding and understand the value culture and heritage has to the economy of Uttlesford. Delivery of a local digital inclusion project that provides Uttlesford residents access to digital devices and data and supports them with functional digital skills is being delivered in partnership with Harlow District Council A paper is being presented to Cabinet on 19 June proposing UKSPF and REPF grant schemes being launched to support the hospitality industry and to support businesses in their carbon zero journey.

Tourism work continues to be promoted on social media, highlighting specific events and attractions going on in the district. Officers are engaging with Stansted Airport about what we can do in partnership with them to support the local area. As part of the NEEB Strategy an Uttlesford officer is leading on the entrepreneur workstream from the action plan, this includes visiting schools and engaging with students and setting up young entrepreneur markets in Uttlesford, Epping and Chelmsford focusing on new business enterprises and entrepreneurs under 30.

The Innovation Core is no longer a functioning forum but officers continue to engage and attend the meetings of the London Stansted Cambridge Corridor network group. This network has a high focus on inward investment and there is a lack of commercial land in the district.

Building Strong Communities

We will build strong and resilient communities by engaging with our residents, delivering new housing and tackling social isolation.

Priority	What we will do	How we will do it	How we will measure it
Provide and maintain quality homes and invest in thriving communities	Deliver high-quality housing management services to empower our tenants and ensure communities prosper.	We bring all our landlord services up to the standards required to meet our legal and regulatory obligations and drive improved tenant and leaseholder satisfaction. We will have in place service delivery arrangements for the future which maintain those standards, while always looking for ways to improve.	We will work towards full compliance with the Consumer Standards by the end of August 2025. We have put in place a new set of performance indicators which focus on areas which are a high priority for the council and our tenants. We will retain our compliance with the Complaints Handling Code.
		We will make our services easy to access for all our tenants and communities. This includes making it easy for our tenants to give their feedback to us.	We will carry out a census of all our tenants and be proactive in adjusting services to meet their needs. We will encourage tenants to ask us to change the way we deliver their services as their needs change.

	We will make sure that our Tenant and Leaseholders Panel have proper oversight of how our services are performing and are able to scrutinise services in a meaningful way. We will ensure that our new repairs and maintenance contract delivers on the council's objectives, complies with regulatory requirements and delivers high levels of resident satisfaction and social value.	A new Tenant Engagement Strategy will be published by the end of June 2025. This will be based on feedback received by our tenants. Our strategy is based on encouraging more people to get involved through offering may ways for them to do so. Embedding the new contract from 1 April 2025, with the new integrated IT system going live and tenants being able to report repairs through the council's customer service centre.
Commit to improving the condition of our homes by investing in our housing stock.	Develop an Asset Management Strategy aligned to the HRA Business Plan that delivers Decent Homes compliance through planned work programmes.	We will publish and maintain a five-year Capital Works Programme by October 2025 and measure our progress against it. We will refresh asset data through stock condition surveys, asset grading and maintaining a validated compliance register. This is an ongoing process. This will be informed by a strategic HRA asset appraisal.
Provide quality homes through managed growth.	Seek development opportunities and work with other social housing providers to maximise the delivery of affordable housing.	We will publish the HRA 30-year business plan to identify capacity for investment in new and affordable housing by September 2025. A housing development pipeline for the district will be published by September 2025, which wil set out our plan for delivering new council housing.

Update June 2025	are addressing the anticipated challe partially in place and options are bein health and safety – compliance work achieved. The delivery of the social engagement currently underway. W best prices. The HRA asset appraisal	enges that come with a new contract as the ing explored to fill the remaining posts. We k on other areas of the housing landlord ser housing decarbonisation project is in progre 'e are also conducting additional value-for-n is underway, and we are awaiting the early Board and the Tenants Panel received traini	are achieving regulatory and legal compliance on vice is progressing well, where not already fully
Tackle rural priorities	Draw together our understanding of issues and challenges particularly facing our villages and rural communities – including rural isolation, rural poverty and homelessness, rural economy, rural crime and safety issues etc. Develop this into a coherent plan across of the range of interventions we and other partners both currently make and can potentially introduce to serve our rural communities to the fullest.	Convene partners across sectors to join an Uttlesford Rural Summit – to identify key issues and opportunities. Thereafter, to develop a shared action plan across agencies.	The project's priorities will be managed and measured through the delivery of the specifics in the emerging multi-agency action plan.
Update June 2025	work on Local Government Reorgan The principle of drawing together co agreed with CMT and ICB to become	isation. As such, progress on this initiative hommunity, economic development, skills, he	alth & wellbeing, and climate activities has been ne Managers of Communities, Climate change

	in which rurality will be a central th		existing projects and activities into a 'programme' and opportunities, considering how to address develop a shared action plan.
Plan for future housing needs in a sustainable way	Introduce a Community Infrastructure Levy (CIL) to support the Local Plan and fund new infrastructure in the district.	Work with a range of stakeholders, including Essex County Council, the NHS, water companies, and neighbouring councils to ensure adequate provision of infrastructure is made to support new development.	A number of meetings with key stakeholders are being held to ensure statements of common ground are agreed with key stakeholders. Local Plan is being measured against the LDS timetable and is on schedule. Work to implement a CIL commenced at the end of 2024 and there will be wide public consultation on it by September 2025. Work will run alongside the Local Plan.
	Deliver a robust Local Plan that sets out a vision, and objectives, for addressing climate change, meeting future development needs in a planned and managed way, and setting out policies and standards to ensure that our historic and natural environment is conserved and enhanced.	Prepare a Local Plan, for examination, following a range of approaches to resident engagement. The outcome of consultations and best possible evidence fed into the submission to government. Develop policies to protect historic buildings and create guidance to ensure any works are carried out sensitively. Ensure delivery through a Building Safety Regulator compliant Building Control service.	We have an agreed Local Plan timetable (the LDS) against which progress is measured. The Local Plan is on schedule for adoption in Q1 2026. The adoption of relevant policy and publish of guidance material in 2025/6. Support relevant officers to ensure they maintain registration under 2023 Building Safety Act. Registration is renewed every four years.
Update June 2025		to Cabinet in September 2025 with adoption	in Spring 2026 as per agreed timetable.



Putting Residents First

We will deliver excellent services for the benefit of our residents by ensuring budgetary stability and value for money, embracing new technology and developing our workforce.

Priority	What we will do	How we will do it	How we will measure it
Ensure financial stability	Deliver a balanced budget every year. Review services through a structured programme to ensure efficiency and value for money. Prioritise money towards the areas of greatest need and impact.	The required budget savings over the next four years will be delivered through the Blueprint Uttlesford programme, through which every council service is being reviewed. Savings will come from a combination of increased income and budget reductions. The Medium-Term Financial Strategy (MTFS) for 2025 to 2030 demonstrates a need to reduce the net the General Fund budget by £7.5 million, once year 1 Blueprint Uttlesford savings are taken into account.	A separate workstream of benefit realisation and cost control has been established and is being led by the Director of Finance and Revenues and Benefits. This ensures financial changes are logged and maintained. The financial position of the council is reported on a quarterly basis to Cabinet and annually the budget and MTFS are approved by Full Council.
Update June 2025	The medium-term financial strategy assumptions will be updated during the summer 2025, as will the savings schedule. The savings programme will be delivered under Blueprint Uttlesford and be led by the new Chief Operating Officer.		

Use commercial assets to fund services	Manage the commercial asset portfolio to maximise income for the council to be used on services for residents. Review the portfolio to ensure it represents best value for the council.	The commercial asset portfolio generates income to support the council's services. Regular reviews will continue to be undertaken to ensure it still provides the best value.	The CIPFA Prudential Code requires an annual report on commercial investments and option appraisals. This report will be presented to the Investment Board and as necessary to Cabinet and Council. It is due in April 2025.		
Update June 2025	The annual report was presented to the Investment Board in April 2025. No assets were identified as suitable for marketing at that point in time.				
Enhance digital access and innovation across council services	Consider emerging technology, such as AI, when redesigning services.	Through the Blueprint Uttlesford programme and the ICT Business Plan, service reviews will include consideration of the best way to deploy value for money technology to ensure we can continue to deliver the services on which our residents rely.	Through the ICT Business Plan, we are beginning to make use of robotics and artificial intelligence to streamline routine tasks and processes, for example using a bot to register IT Helpdesk calls.		
Update June 2025	Progress in this area of work continues to be on hold pending decisions on Local Government Reorganisation and who the Council will merge with. An independent assessment of all councils' website accessibility is carried out monthly and in June 2025 uttlesford.gov.uk was named joint best in the country.				

Further develop a skilled, motivated and diverse workforce	Review our recruitment, onboarding, induction and retention processes to ensure we attract and retain a workforce that is representative of our community. Promote an inclusive workplace to help us recruit the best people in line with our values and behaviours.	We will monitor progress against the activities set out in the Workforce Action Plan and will use self and external assessments to measure success such as Disability Confident and Armed Forces accreditation, an increased number of candidates for jobs, a reduction in staff turnover rates, targeted training for our priority areas and improved compliance with mandatory training.	This priority will be delivered through the Workforce Plan and Action Plan 2023-2027, which will be regularly reviewed and updated according to corporate priorities and engagement with staff.	
	Ensure our learning and development offer is accessible to all, affordable, efficiently delivered and aligned to emerging developmental priorities.	We will produce a Member Development Strategy to ensure all councillors have the necessary skills and knowledge to perform effectively in their capacity as elected representatives of the local community	The Strategy will go to Full Council by May 2025 for approval following discussion and recommendation at Audit and Standards Committee. A training programme will then be developed for the 2025/6 council year following the principals contained in the strategy.	
Update June 2025	Training has been delivered for Domestic Awareness, Complaints and Sexual Harassment for managers. Equalities, Diversity and Inclusion training is currently being developed to roll out for the whole workforce. A policy has been approved for employees registering as foster carers and the council has applied for accreditation to become a Fostering Friendly organisation. A work experience placement programme is in place for year 12 students in first week of July. The HR manager is exploring options of partnering with neighbouring councils to share a learning management system. A workshop is being scheduled to create an action plan following the responses to the staff survey. New Agency onboarding system, Matrix, continues to be a success in Environmental Services, and we will be looking to roll out across other services on a phased basis. The Member Development Strategy was approved at Full Council in April 2025. A Member Development Working Group was established the following month to review progress of the strategy. Feedback forms for all training have been developed and used. Training for 2025 will include Planning Committee, Licensing and Standards. A well-received session on Parking has already taken place and a workshop on recycling is confirmed for July.			