

Appendix B – Contracts awarded by Chelmsford City Council

Requirement	Service area	Contract Type	Total Value £ (excluding extensions)	Supplier	Contract Length	Route to Market
Above-Threshold (PCR 2015 or PA23 Apply)						
Enterprise Resource System	Finance	Goods	£300,000	Technology One	3+1 years	Framework – Direct Award
Fuel – Diesel	Environmental Services	Goods	£400,000	Your NRG	2 Years	Framework – Mini-competition
Responsive Repairs & Maintenance of Housing Stock	Housing	Works	£80,000,000	Axis Europe	10 Years	Open Tender Process
Security Services	Estates and Facilities	Services	£700,000	Regency Guarding	4 years	Open Tender Process
SOC Service	ICT	Goods	£166,000	Bytes Software Service Ltd	3 Years	Framework – Direct Award
Below-Threshold						
Locata Software	Housing	Goods	£100,000	Locata	3+1 years	Framework – Direct Award
ERP Consultancy/ Support	Finance	Services	£50,000	Moore Insight	1 year.	Framework – Direct Award
Delib Software	Planning Policy	Goods	£11,000	Delib	1 Year.	Framework – Direct Award
Property Sale Advice/Support	Housing	Services	£15,000	Savills	6 months	Framework – Direct Award
Programme Officer – Local Plan	Planning Policy	Services	Under £10,000	Ian Kemp	3 years	Direct Award.

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Newsletter Software	Communications	Goods	Under £10,000	Granicus	1 Year	Direct Award.
Fuel Ad-Blu	Environmental Services	Goods	£10,000	BWOC	2 Years	Framework Mini competition
Tenant Satisfaction Surveys	Housing	Services	£24,000	Acuity	1 Year	3 Quotes
Street Vehicles	Environmental Services	Goods	£92,000	Nissan Trucks	n/a	Framework – Direct Award
Banking	Finance	Services	£40,000	Barclaycard	2 + 1 Years	Framework – Direct Award
Information, Guidance and Advice	Housing	Services	£200,000 (Light-Touch)	TBC	4 Years	Open Tender Process
WiFi Contract	ICT	Goods	£2,196	BT	1 Year	Framework – Direct Award
ESRI license renewal	Planning	Goods	£30,000	ESRI	1+1+1 years	Framework – Direct Award
Housing - Service charge setting/process development/training consultant	Housing	Services	£10,000	Altaire	6 months	Direct Award
ESRI license renewal	Planning	Goods	£30,000	ESRI	1+1+1	Framework – Direct Award
Checkpoint Firewall Renewal	ICT	Goods	£91,000	Bytes Software Services	3 Years	Framework – Direct Award
Out of Hours Telephone Service	Corporate Services	Services	£36,000	Norse	2 years +1+1 (optional)	Exemption Request
Strategic Review of the Housing Options and Allocations Services	Housing	Services	£17,000	EEGLA	2 months	Exemption Request

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Electoral Management System	Elections	Goods	£22,000	Civica	1 Year+1+1	Framework - Direct Award
Uttlesford CIL and viability study	Planning Policy	Services	£20,000	Dixon Searl	TBC	Exemption Request
Performance Management Software	Business Performance	Goods	£70,000	Ideagen	3 years	Framework - Direct Award
Cultural and Heritage Development Network	Economic Development	Services	£50,000	Cultural Engine CIC		Exemption Request
Zscaler Cloud Web Proxy	ICT	Goods	£46,030.00	Bytes Software Services	3 Years	Framework - Direct Award
Firewall Management Software	ICT	Goods	£108,000	Bytes Software Service Ltd	3 Years	Framework - Direct Award
Additional BT Lines (NET)	ICT	Goods	£21,000	British Telecom PLC	3 Years	Framework - Direct Award
Freighters	ICT	Goods	£300,000	Dennis Eagle	N/A	Framework - Direct Award
Contract Extensions/Renewals						
School Clean Air Project Continuation	Climate Change	Services	£50,000	MP Smarter Travel	1 month	Exemption Request
Other						
Web content management system	Website	Goods	£18,000 (extension only)	Goss Interactive	1 Year extension	Formal confirmation that the extension provision in the contract will be used.