

## Appendix C: UKSPF and REPF spend profile

UDC Funding Profile				
Funding Sources	2022-23	2023-24	2024-25	Total
UKSPF Allocation	£109,808	£219,617	£670,575	£1,000,000
REPF Allocation	£0.00	£203,271	£610,115	£813,387

### UK Shared Prosperity Fund 2024/25

WECAN	Digital Inclusion Programme	£35,900.00
Anglia Ruskin University	Third Sector training programme	£28,302.00
Fairycroft House	Young Technicians courses	£13,686.00
Cultural Engine CIC	Culture and heritage development programme	£49,600.00
Saffron Hall Trust	Volunteering to employment programme	£36,000.00
DigIt Community Allotment	Community Grant	£19,940.00
Buffy Bus	Community Grant	£5,190.00
Hearing Help	Community Grant	£5,700.00
Support4Sight	Community Grant	£9,360.00
ECC/The Active Wellbeing Society/UCAN	Mobile community supermarket	£50,000.00
UDC	Creative spaces project	£10,500.00
<b>Play equipment &amp; sports grant</b>		
Stansted Youth Club	New sports and leisure equipment	£20,000.00
Little Bardfield Cricket Club	Access pathway	£10,000.00
Saffron Walden Town Council	Crabtrees MUGA lighting	£10,000.00
Thaxted Rangers FC	Feasibility studies for new pitches	£9,990.00
Newport Cricket Club	Practice Nets	£10,000.00
Stebbing Tennis Club	New viewing area	£7,000.00
Thaxted Parish council	Outdoor gym	£5,000.00
Great Dunmow TC	Refurbished skate park	£10,000.00
Farnham PC	New playground equipment	£7,700.00
The Sampfords PC	New playground equipment	£10,000.00
Saffron Walden TC	Play equipment (Little Walden playground)	£10,000.00
Sewards End PC	New playground equipment	£9,725.00
Little Easton PC	New playground equipment	£1,480.00

Great Easton Community Association	New playground equipment	£10,000.00
Wimbish PC	New playground equipment	£7,169.00
Hadstock PC	New playground equipment	£5,000.00
Stansted Mountfitchet PC	New playground equipment	£10,000.00
<b>Village halls grant</b>		
Great Easton PC	Parish Hall - repairs and redecoration	£6,000.00
Great Easton PC	The River Shed - refurbish	£10,000.00
Flitch Green PC	Village Hall - works to improve acoustics	£10,000.00
Elsenham Memorial Hall	Village Hall - replacement heating system	£10,000.00
Barnston PC	Village Hall - upgrades and support for new management committee	£8,314.00
Ashdon Parish Church	Village Hall - refurbishment	£10,000.00
Takeley PC	Village Hall - external canopy	£10,000.00
Hatfield Heath village hall	Village Hall - toilet upgrade	£15,000.00
<b>Local Business</b>		
Saffron Walden TC	Start up and makers markets	£35,000.00
NWES	West Essex Business Support Programme	£29,330.00
<b>Skills</b>		
Knowledge Academy	Project management courses	£20,421.00
Harlow College	Skills courses	£50,000.00
UDC	Skills for work grant scheme	£8,033.80
UDC	Promotion of skills initiatives	£2,316.00
The Consortium	Over 50s employability programme: Re-Ignite	£3,500.00
ECC	HGV driving courses	£25,000.00
	<b>Total spend</b>	<b>£670,156.80</b>

### Rural England Prosperity Fund 2024-25

Bailey Hills	Visitor centre at winery	£150,000.00
Pepples Farm	Visitor accommodation	£83,200.00
Julian Shoolheifer Ltd	Extended business unit	£29,796.00
Porters Hall	Visitor accommodation	£139,452.00

Saffron Ice Cream Company	New equipment	£50,000.00
The Village Bakery	Extended premises	£50,000.00
Park Street Garage	New equipment	£12,101.00
Digicopy Ltd	Extended showroom	£37,816.00
Vault Apperitivo	New equipment	£1,040.00
R McGowan Ltd	Hardstanding	£14,332.00
Alkemista Ltd	New equipment	£18,394.00
Mountfitchet Castle	New audio equipment	£15,000.00
Saffron Walden Museum	Display cases for roadshow	£10,000.00
Thaxted Festival	New lighting rig	£9,000.00
Saffron Walden rugby club	Batteries for solar panel	£20,000.00
	<b>Total spend (includes underspend from 2023-24)</b>	<b>£640,131.00</b>