

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN**

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision ?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Corporate Core Targets 2025/26	Cabinet	27 Mar	To present to members the proposed performance targets for the year 2025/26	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Peer Review Report	Cabinet	27 Mar	To present to members the Peer Review Report.	No	Open	Leader of the Council	Peter Holt, Chief Executive pholt@uttlesford.gov.uk
Q3 Finance Monitor	Cabinet	27 Mar	To receive the Q3 Finance Monitor	Yes	Open	Cllr Hargreaves	Gareth Robinson, grobinson@uttlesford.gov.uk
CIL Implementation Plan	Cabinet	27 Mar	Agree the programme for introduction of CIL	No	Open	Cllr Evans	Dean Hermitage
Domestic Abuse Policy	Cabinet	27 Mar		No	Open	Cllr Sutton	Carla Claydon CCLaydon@uttlesford.gov.uk
Corporate Core Indicators – Quarter 3 2024/25	Cabinet	27 Mar	To present to members the quarter 3 performance targets outcomes	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision ?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
UK Shared Prosperity Fund (UKSPF)	Cabinet	27 Mar	To present to members the spending plan for the grant monies	No	Open	Cllr Hargreaves	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Waste Fleet Proposal for move to HVO	Cabinet	8 May	To consider the Waste Fleet proposal to move to HVO.	Yes	Open	Councillor Reeve	Ben Brown
Compliance / Mechanical Electrical Contract	Cabinet	8 May		No	Open		Brian Burton
PFI Contract Update	Cabinet	8 May	Provide an update on the performance of the leisure sites and the PFI contract	No	Open	Cllr Sutton	Paula Evans, Head of Contracts, Performance and Risk Pevans@uttlesford.gov.uk Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Procurement Update	Cabinet	8 May	Update on procurement, contract mgt and the national procurement strategy	No	Open	Cllr Hargreaves	Angela Knight, Director Business Performance and People aknight@uttlesford.gov.uk

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision ?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Hatfield Forest Governance report	Cabinet	XX June	To consider a report on Hatfield Forest governance arrangements.	No	Open	Cllr Evans	Lois Bowser, Principal Planning Officer