

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN 2024/25**

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision ?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Community Support Grants	Cabinet	13 Feb	To consider the Community Support Grants.	Yes	Open	Portfolio Holder for Communities	Sue Hayden, Communities Officer shayden@uttlesford.gov.uk
Zero-Carbon Funding Grants	Cabinet	13 Feb	To consider the zero grant funding report.	Yes	Open	Portfolio Holder for the Environment and Climate Change	Vicky Reed, Project Climate Change Officer vreed@uttlesford.gov.uk
Revocation of Article 4 Direction - Friars Lane Hatfield Heath	Cabinet	13 Feb	To consider the Revocation of Article 4 Direction - Friars Lane Hatfield Heath.	No	Open	Portfolio Holder for Planning	Nigel Brown, Development Manager, nbrown@uttlesford.gov.uk
Corporate Plan 2025/6	Cabinet	13 Feb	To present the Corporate Plan for the 2025/6 year	No	Open	Leader of the Council	Richard Auty, Director of Corporate Services rauty@uttlesford.gov.uk
Budget	Cabinet	13 Feb	To provide members with the Final Budget recommended for 2025/26	Yes	Open	Portfolio Holder for Finance and the Budget	Gareth Robinson, Director of Finance grobinson@uttlesford.gov.uk

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Quarter 3 Financial Monitor	Cabinet	13 Feb	To provide members with an update on Quarter 3 Financial Position	No	Open	Portfolio Holder for Finance and the Budget	Gareth Robinson, Director of Finance grobinson@uttlesford.gov.uk
Business Rates Discretionary Relief Policy	Cabinet	13 Feb		Yes	Open	Portfolio Holder for Finance and the Budget	Gareth Robinson, Interim Director of Finance grobinson@uttlesford.gov.uk
Corporate Core Targets 2025/26	Cabinet	27 Mar	To present to members the proposed performance targets for the year 2025/26	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Peer Review Report	Cabinet	27 Mar	To present to members the Peer Review Report.	No	Open	Leader of the Council	Peter Holt, Chief Executive pholt@uttlesford.gov.uk
Compliance / Mechanical Electrical Contract	Cabinet	27 Mar	To consider the report regarding the compliance/mechanical contract.	No	Open	Portfolio Holder for Housing	Brian Burton, Interim Director of Property bburton@uttlesford.gov.uk
CIL Project	Cabinet	27 Mar	Agree the programme for introduction of CIL	No	Open	Portfolio Holder for Planning	Dean Hermitage, Strategic Director of Planning dhermitage@uttlesford.gov.uk
Hatfield Forest Governance report	Cabinet	27 Mar	To consider a report on Hatfield Forest governance arrangements.	No	Open	Portfolio Holder for Planning	Lois Bowser, Principal Planning Officer lbowser@uttlesford.gov.uk

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Domestic Abuse Policy	Cabinet	27 Mar	To consider the Domestic Abuse Policy.	No	Open	Portfolio Holder for Communities	Carla Claydon, Communities Manager CClaydon@uttlesford.gov.uk
Procurement - National Procurement Assessment update	Cabinet	27 Mar	Update on our progress against National Procurement Strategy	No	Open	Portfolio Holder for Finance and the Budget	Angela Knight, Director Business Performance and People aknight@uttlesford.gov.uk
Corporate Core Indicators – Quarter 3 2024/25	Cabinet	27 Mar	To present to members the quarter 3 performance targets outcomes	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
UK Shared Prosperity Fund (UKSPF)	Cabinet	27 Mar	To present to members the spending plan for the grant monies	No	Open	Portfolio Holder for Finance and the Budget	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk