

UDC managed car parks income comparison

Note these figures are gross receipts. Running costs are not deducted

Catons Lane and Rose and Crown are not owned by UDC

Fairycroft is coowned also with Glasgow City Council and Waitrose, and receipts also go to the Pig Market Charity

The figures do not show the revenue transfers to these other bodies

The owners of the Rose and Crown have taken back the car park from 1st October. So there will be no further UDC income from it

September figures were not available in time to include

Charging for Catons Laned and London Rd began 3rd June 2024

The Common	2023	Budget 2024	Actual 2024
April	12,217	20,179	19,884
May	11,677	20,180	21,724
June	11,845	20,179	24,226
July	14,599	20,179	22,765
August	13,287	20,179	24,145
	63,625	100,896	112,744

	2023	Budget 2024	Actual 2024
Season tickets April - August	n/a		n/a
PCN income April – June	1,022		702

Fairycroft Rd (Waitrose)	2023	Budget 2024	Actual 2024
April	21,308	32,917	33,990
May	22,305	32,917	36,993
June	20,402	32,917	41,732
July	26,342	32,917	38,116
August	20,070	32,917	40,286
	110,427	164,585	191,117

Season tickets April - August	n/a		n/a
PCN income April – June	1,752		219

Swan Meadow	2023	Budget 2024	Actual 2024
April	16,214	21,570	23,236
May	13,499	21,570	24,200
June	14,389	21,570	26,570
July	17,001	21,570	25,953
August	17,217	21,570	29,165
	78,320	107,850	129,124

Season tickets April - August	18,002	(47,000 12 months)	21,379
PCN income April – June	1,080		1,514

Rose and Crown	2023	Budget 2024	Actual 2024
April	1,916	3,235	3,135
May	1,520	3,235	3,506
June	1,853	3,235	3,760
July	2,102	3,235	3,472
August	1,985	3,235	3,688
	9376	16,175	17561

Season tickets April - August	n/a		n/a
PCN income April – June	263		176

Catons Lane	2023	Budget 2024	Actual 2024
April	n/a	5,300	Free
May	n/a	5,300	Free
June	n/a	5,300	2,524
July	n/a	5,300	2,178
August	n/a	5,300	2,100
		26,500	6802

Season tickets April - August	n/a		506
PCN income April – June	n/a		285

London Road	2023	Budget 2024	Actual 2024
April	n/a	2,345	Free
May	n/a	2,345	Free
June	n/a	2,345	910
July	n/a	2,345	726
August	n/a	2,345	827
		11,725	2463

Season tickets April - August	n/a		260
PCN income April – June	n/a		0

White Street	2023	Budget 2024	Actual 2024
April	8,888	13,175	13,821
May	8,411	13,175	15,105
June	9,014	13,175	16,414
July	9,861	13,175	16,020
August	8,461	13,175	16,012
Total	44,635	65,875	77,372

Season tickets April - August	10,175	(23,000 12 mths)	14,112
PCN income April – June	1,460		285

Chequers Lane	2023	Budget 2024	Actual 2024
April	2,418	3,774	3,788
May	2,333	3,774	3,854
June	2,364	3,774	4,185
July	2,168	3,774	4,054
August	2,159	3,774	3,947
	11442	18,870	19828

Season tickets April - August	3,334		896* *Season tickets removed in April 2024
PCN income April – June	146		176

Angel Lane	2023	Budget 2024	Actual 2024
April	1,969	3,066	3,300
May	1,814	3,067	3,678
June	1,972	3,067	3,949
July	2,033	3,066	3,913
August	1,860	3,067	3,794
Total	9648	15,333	18634

Season tickets April - August	n/a		n/a
PCN income April – June	350		154

New Street	2023	Budget 2024	Actual 2024
April	915	1,214	1,451
May	856	1,214	1,652
June	792	1,214	1,780
July	933	1,214	1,640
August	935	1,214	1,637
September			
Total	4431	6,070	8160

Season tickets April - August	n/a		n/a
PCN income April – June	234		241

Lower Street	2023	Budget 2024	Actual 2024
April	6,349	5,880	9,531
May	6,041	5,890	9,760
June	5,480	5,880	11,413
July	6,946	5,890	9,642
August	6,029	5,890	10,863
Total	30,845	29,430	51,209

Season tickets April - August	3,251	(18,000 12 mths)	8,883
PCN income April – June	1,752		1,141

Crafton Green	2023	Budget 2024	Actual 2024
April	2,039	2,920	2,851
May	2,156	2,920	3,247
June	2,098	2,920	3,189
July	1,990	2,920	3,256
August	2,141	2,920	2,893
Total	10424	14,600	15,436

Season tickets April - August	0		394
PCN income April – June	1,168		592

Total all car parks **373,173** **577,909** **650,450**