

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN**

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision ?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Risk Policy and Risk Register	Cabinet	24 Oct	To provide members with an updated risk Policy/Guidance and register	No	Open	Leader of the Council	Angela Knight, Director Business Performance and People aknight@uttlesford.gov.uk Paula Evans, Contract, Performance and Risk Manager Pevans@uttlesford.gov.uk
Award of Compliance / Mechanical Electrical Contract	Cabinet	24 Oct	To award contracts for the delivery of compliance and mechanical & electrical contracts as part of the mixed economy delivery model	Yes	Open	Portfolio Holder for Housing	Brian Burton – Director of Property Services (interim) bburton@uttlesford.gov.uk
Blueprint Uttlesford Update	Cabinet	24 Oct	To provide members with an update on the progress of the transformation and change project.	No	Open	Cllr Lees	Peter Holt, Chief Executive pholt@uttlesford.gov.uk Angela Knight, Director Business Performance and People aknight@uttlesford.gov.uk

Wendens Ambo Neighbourhood Plan	Cabinet	24 Oct	To consider Wendens Ambo Neighbourhood Plan	No	Open	Cllr Evans	Demetria Macdonald Senior Planning Officer dmacdonald@uttlesford.gov.uk
Hatfield Forest Governance report	Cabinet	24 Oct	To consider a report on Hatfield Forest governance arrangements.	No	Open	Cllr Evans	Lois Bowser, Principal Planning Officer lbowser@uttlesford.gov.uk
Funding for new council homes under the Local Authority Housing Fund (LAHF3)	Cabinet	24 Oct	To consider the report regarding Funding for new council homes under LAHF3	Yes	Open	Cllr Coote	Simone Russell, Strategic Director for Environmental Health, Housing and Communities Srussell@uttlesford.gov.uk
Corporate Core Indicators – Quarter 2 2024/25	Cabinet	5 Dec	To present to members the quarter 2 performance targets outcomes	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Disabled Facilities Grants Policy	Cabinet	5 Dec	To consider the report detailing the Council's policy on administering Disabled Facilities Grants.	No		Cllr Arthur Coote	Marcus Watts, Environmental Health Manager - Protection mwatts@uttlesford.gov.uk
Home Repairs Assistance Policy	Cabinet	5 Dec	A report to amend the existing Home Repairs Assistance	No		Cllr Arthur Coote	Marcus Watts, Environmental Health Manager - Protection mwatts@uttlesford.gov.uk

Internal Audit Plan 2024/25 Update	Cabinet	13 Feb	To provide members with the current progress and outcomes from the audit plan to date	No	Open	Leader of the Council	Philip Honeybone, Internal Audit Manager phoneybone@uttlesford.gov.uk
Zero-Carbon Funding Grants	Cabinet	13 Feb	To consider the zero grant funding report.	Yes	Open	Councillor Reeve	Vicky Reed, Project Climate Change Officer vreed@uttlesford.gov.uk
Corporate Core Indicators – Quarter 3 2024/25	Cabinet	13 Feb	To present to members the quarter 3 performance targets outcomes	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Procurement Strategy 2025 - 2029	Cabinet	13 Feb	To provide members with an updated Procurement Strategy for recommendation to Council	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Corporate Core Targets 2025/26	Cabinet	27 Mar	To present to members the proposed performance targets for the year 2025/26	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk