OCAL PLAN RISK REGISTER ATE OF LATEST REVISION - 5.7.24																				
ID DATE REF. RAISED	RISK DESCRIPTION		RISK SCO	DRE	MITIGATION MEASURES	AFTER RISK MITIGATION ASSIGNED STATUS				STATUS	UPDATES & COMMENTS	COMPLETE		Risk Matrix						
		LIKELI		TOTAL SCORE		LIKELIH		TOTAL SCORE	OFFICER			DATE						-	7	
24.08.20, descry. amended 20.12.22	Staffing risks. Insufficient capacity, skills, knowledge and effective working to complete the plan in timely fashion.	4	5	20	Extra officer support from AECOM and LUC pre-consultation.	2 4	ι ε		DH		26.09.23 - an interim head of service joined the team on 13 March - contract extended to end of Reg 19 publication Public Practice relationship, employed new design officer. Ongoing relationship with AECOM and LUC to provide support as required. 2/2/2024 - appointed replacement interim project officer			4	8	12	16	20		8 -14 urgent action - take immediate action and stop task if required
24.08.20	Evidence base flawed, incomplete or not up to date	2	4	8	Effective project management and governance	1 4	. 4	4	AM		26.09.23 A review of the evidence work completed and evidence base has been updated to support the draft plan at consultation. Not all evidence requirements can be anticipated, and this is borne in mind on an ongoing basis (e.g. several strands of additional transport work are needed in connection with the current review/testing) with potential implications for budget and timescale.		-	3	6	9	12	15		5 - 7 Monitor - look to improve at the next review
24.08.20	Failure to address corporate vision and objectives	2	3	6	Effective governance and project management	1 3	; 3	3	DH/AM		Note that there can be tensions between corporate vision & objectives and those of national policy & legislation. 2/2/2024 - project plan set up with various Member briefings and meetings.			2	4	6	8	10		1 - 4 no action required, ensure controls are maintained and reviewed
07.09.20, descr. & mitig. amended 20.12.22	Lack of political consensus, e.g. unable to agree a plan meeting national requirements	4	5	20	LPP set up with regular briefings and engagement with key members. Factoring in responses from Reg18 including responses from Members. Also seeking to influence and raise awareness of parameters among wider membership before Reg19 governance.	2 5	; 1	10			22.2.24 Officers hold fortnightly meetings with lead Members and have monthly Local Plan Panel meetings. There was an all Clir briefing in June 23 and will be another before Reg19 stage. The general consensus of the Council membership however remains unknown. October 23 Council suggested 2/3rds in favour of progressing emerging plan. Reg19 work seeking to address Members concerns raised at Reg18.			1	2	3	4	5		
19.11.21	Plan is found to be unsound because choice of proposed sites not supported by the evidence base	2	5	10	Robust evidence base driving the selection of proposed sites.	1 5	; E	5	DH/AM		The site selection methodology shared with LPLG in 2023. Member briefing session 12/6/23. Monthly meetings with Counsel. 4.3.24 Reviewing consultation responses on evidence base and sites work.			Likelihood						
10.10.22	The proposed changes to the timetable extend the period for which the district is at risk of speculative development.	4	4	16	The pressure of time is in tension with robustness and quality (see evidence etc. risks), requiring astute judgment in balancing these concerns and managing and how tasks are undertaken.	2 4	ε	3	DH		26.9.2023 No changes to the timeline are proposed by officers. 5.7.24 minor amendment owing to election. Overall LDS remains the same.			Likelihood						
10.10.22	The timetable proposed in the LDS slips. There are always unknown factors/issues arising in the production of a Local Plan that require consideration and may result in slippage. Government intervention would significantly damage the reputation of the Council	4	4	16	The Local Plan preparation's project plan is actively managed, and reported to COB and Scrutiny Cttee.	2 4	ι ε	3	АМ		2/2/2024 - Scrutiny planned for April and June. Project plan in place. 4.3.24 Regular one to ones with officers and monthly in-person team meetings to review progress.									
10.10.22, descr. amended 20.12.22	Major changes in national policy or legislation may require (or enable) a radically different plan. The Levelling Up and Regeneration Bill, for example, includes some significant proposed changes.	4	4	16	The Council will monitor upcoming consultation and anticipated changes.	1 4	. 4	4	DH		2/2/24 - Current LDS beats the transitional period set by government (submission June 2025). Likelihood of a general election between submission and EIP although unlikely any legislation changes before we reach EIP regardless of outcome of election.									
b 5.7.24 EW	New government Incoming government signalied sanctions for not progressing local plans. Updates to NPPF due soon - content unknown. New SoS to write to councils without plans. Commitment to mandatory housing targets and boosting housebuilding.	t 4	4	16	Officers examine material being released by government and have close working relationship with DLUHC Officials. Reg19 Plan makes provision for full housing needs to 2041. Housing buffer increased from 5% at Reg18 to 9.2% at Reg19 which provides some headroom should new government look to increase housing requirements or consider intervention. Plan due to be submitted Dec/Jan, likely ahead of any possible legislation changes.	2 4	. ε	3	DH											
04.03.24	Reg18 Consultation responses highlight major- issues that cannot be resolved within Reg19- timetable-	2	5	10	Early review of consultation responses. Contingency built in to run various- evidence base updates	1 5	; E	5	АМ	Closed	4.3.24 Responses helpful and raise important issues. Nothing insurmountable but response and amendment make plan more robust.	04.07.2024								
20.12.22	There are insufficient feasible sites to deliver the scale of housing growth required	3	5	45	Prioritise re-assessment of strategic growth area proposals to identify which, if any, are realistic options.	2 5	; 1	10	DH/AM	Closed	No longer a risk due to lower housing need numbers and volume of sites available.	26.09.23								
) <u>22.02.2023</u>	Political change or number of member changes following District elections in May-2023.	3	4	12	Regular sessions for Leader / Portfolio Holder and LPLC are already scheduled and these will need to be shared with any new members should appointments change post election. May also need extra sessions to bring any- new members up to date.	2 3	; e	6		Closed	26/9/2026 - no major local political changes foreseen within the plan process. Next local election post planned adoption of plan.	26.09.23								
1 26.09.23	Insufficient staff resources to process the volume of consultation. Reponses to the draft plan will delay progression of Reg 19	3	5	45	Monitor number of responses received and evaluate existing internal staff- capacity to assist with processing reps. Discussing with DLUHC what- technologies available to assist with this.	2 5	; 1	10	DH/AM	Closed	2/2/24 - Agency support drafted in. 7/3/24 complete.	7.3.24								