

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN**

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Corporate Core Indicators – Quarter 1 2024/25	Cabinet	5 Sept	To present to members the quarter 1 performance targets outcomes	No	Open	Leader of the Council	Angela Knight, Director Business Performance and People aknight@uttlesford.gov.uk Paula Evans, Contract, Performance and Risk Manager Pevans@uttlesford.gov.uk
Disabled Facilities Grants Policy	Cabinet	5 Sep	To consider the report detailing the Council's policy on administering Disabled Facilities Grants.	No		Portfolio holder for Housing and Equalities	Marcus Watts, Environmental Health Manager - Protection mwatts@uttlesford.gov.uk
Options for out of hours service - for approval	Cabinet	5 Sep	To consider the report regarding Options for out of hours service - for approval.	No	No	Leader of the Council	Richard Auty Director of Corporate Services rauty@uttlesford.gov.uk
Home Repairs Assistance Policy	Cabinet	5 Sep	A report to amend the existing Home Repairs Assistance	No		Portfolio holder for Housing and Equalities	Marcus Watts, Environmental Health Manager - Protection mwatts@uttlesford.gov.uk

Procurement Update 2022/23 and 2023/24	Cabinet	5 Sep	To present to members an update on spends for goods and services. Procurement and contract management for 2 financial years	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Community Strategic Grants	Cabinet	5 Sep	To agree the new process for the Council's strategic community grants	Yes	Open	Portfolio Holder for Communities	Jody Nason jnason@uttlesford.gov.uk Sue Hayden shayden@uttlesford.gov.uk
Safeguarding Policy	Cabinet	5 Sep	To consider the new Safeguarding Policy	No	Open	Portfolio Holder for Communities	Carla Claydon, Communities Manager CCLaydon@uttlesford.gov.uk
Risk Register	Cabinet	24 Oct	To provide members with an updated risk Policy/Guidance and register	No	Open	Leader of the Council	Angela Knight, Director Business Performance and People aknight@uttlesford.gov.uk Paula Evans, Contract, Performance and Risk Manager Pevans@uttlesford.gov.uk
Corporate Core Indicators – Quarter 2 2024/25	Cabinet	5 Dec	To present to members the quarter 2 performance targets outcomes	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk

Corporate Core Indicators – Quarter 3 2024/25	Cabinet	13 Feb	To present to members the quarter 3 performance targets outcomes	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Procurement Strategy 2025 - 2029	Cabinet	13 Feb	To provide members with an updated Procurement Strategy for recommendation to Council	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Budget and MTFS 2025/26	Cabinet	13 Feb	To consider the Budget and MTFS 2025/26 proposals.	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Corporate Core Targets 2025/26	Cabinet	27 Mar	To present to members the proposed performance targets for the year 2025/26	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk