

SUMMARY								
TA & Allocations Improvements								
Improvement Ref.	Sub-project	Owner	Total actions	Not started	Part-Complete Actions	Complete Actions	Overdue Actions	RAG
1	Legacy / Backlog Work	Head of TA & Allocations	4		3	1	2	
2	Reduction of TA Units	Head of TA & Allocations	5		5			
3	Reduction of TA Costs	Head of TA & Allocations	4		4		3	
4	Compliant and Fit for Purpose Units	Head of TA & Allocations	3		1	2		
5	Increasing Housing Supply	Head of TA & Allocations	5		3	2	1	
6	Allocations	Head of TA & Allocations	3		3		1	
7	ICT & Data	Head of TA & Allocations and	3	1	2		1	
8	Recruitment & Retention of Staff	Head of TA & Allocations	2		2		1	
9	Prevention and Detection of Fraud	Head of TA & Allocations	2		2		1	
Total TA & Allocations - 9			31	1	25	5	10	
Rough Sleeping and Housing Demand Actions								
Improvement Ref.	Sub-project	Owner	Total actions	Not started	Part-Complete Actions	Complete Actions	Overdue Actions	RAG
1	Backlog Work	Head of Housing Demand	2		2		1	
2	Early Intervention	Head of Housing Demand	10		5	5	1	
3	Rough Sleeping	Head of Housing Demand	4		4		4	
4	Improved Case Management	Head of Housing Demand	3		1	2		
5	Improved Communication	Head of Housing Demand	1		1			
6	ICT & Data	Head of Housing Demand and	4	2	2			
7	The Fair Funding Review - simplifying homeless, rough sleeping and DA grant allocation	Head of Housing Demand	1			1		
Total Rough Sleeping & Housing Demand - 7			25	2	15	7	6	
Wider Projects								
Improvement Ref.	Sub-project	Owner	Total actions	Not started	Part-Complete Actions	Complete Actions	Overdue Actions	RAG
1	PWC Recommendations	Director of Housing and Head of DDaT	6		5	1	2	
2	Policies Strategies and Procedures	Director of Housing and	17	8	9			
3	Joint Working and Multi-Agency Work	Head of TA and Head of Housing	1			1		
4	Renters rights Act	Head of TA and Head of Housing	2		2			
5	Subsidy Loss, Income Recovery and Bad Debt Provision	Finance Director	4		4		2	
Total Rough Sleeping, Housing Demand & Wider Projects - 5			30	8	20	2	4	
TOTAL SERVICE ACTIONS - 21			86	11	60	14	20	

Actions	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Overall rating							
Reason	9 of 18 projects are behind or at risk	10 of 18 projects are behind or at risk	15 of 19 projects are behind or at risk	15 of 21 projects are behind or at risk	11 of 21 projects are behind or at risk. ICT and recruitment of resources are main risks to success.		