

APPENDIX 1C

Appendix 1C - 2026/27 and MTFS indicative savings proposals - identified to-date

Reference	Directorate	Service	Saving Proposal	26/27	27/28	28/29	29/30
ASC-2627-S01	Adults Services	All Areas	Focusing on working age adults undertake a review of complex and double handed care leading to a reduction in home care hours through reassessment and optimisation of care	(0.150)			
ASC-2627-S02	Adults Services	All Areas	Focusing on older (65+ years) adults undertake a review of complex and double handed care leading to a reduction in home care hours through reassessment and optimisation of care	(0.300)			
ASC-2627-S03	Adults Services	All Areas	Increased use of technological solutions to enable greater evidence based decision making resulting in appropriate and more timely provision of care	(0.275)	0.000	0.000	0.000
ASC-2627-S04	Adults Services	All Areas	Increased use of onsite Extra Care block contract provider rather than commissioning incremental alternative	(0.220)	0.000	0.000	0.000
ASC-2627-S05	Adults Services	All Areas	Review of current contractual arrangements, best value for money ASC Mental Health service commissioned with Berkshire Healthcare NHS Trust - this identifying that SBC are meeting their Care Act responsibilities, providing good value for money and producing good outcomes for resident	(0.442)	(0.307)	(0.299)	
ASC-2627-S06	Adults Services	All Areas	Improved and streamlined preventative triage referral processes to optimise the outcomes	(0.363)	(0.363)	(0.363)	
ASC-2627-S07	Adults Services	All Areas	Development of a debt management reporting	(0.062)	(0.062)	(0.062)	
ASC-2627-S08	Adults Services	All Areas	Increased timeliness and volume of Continuing Healthcare applications to ensure Health are contributing appropriately to packages of care	(0.271)	(0.271)	(0.351)	
ASC-2627-S09	Adults Services	All Areas	Development of five priority business intelligence dashboards leading to a greater insights for making strategic decisions	(0.202)	(0.215)	(0.215)	
ASC-2627-S10	Adults Services	All Areas	Improved triage and better website signposting to services resulting in more Online Digital contacts and less telephone contacts	(0.025)	(0.062)	(0.062)	
COR-2627-S18	Below the Line	Revenues and Welfare Services	Reduction in CTS expenditure	(0.724)	0.000	0.000	0.000
COR-2627-S01	Below the Line	Revenues and Welfare Services	Reduction in Bad Debt Provision	(0.883)	0.253	0.000	0.000
COR-2627-S19	Below the Line	Revenues and Welfare Services	Business Rate collection improvement - one-off gain from Rateable Value finder exercise	(4.431)	4.431		
STR-2627-S01	Chief Execs Office	Chief Executive	End LGIU Subscription	(0.015)	(0.006)	0.000	0.000
STR-2627-S02	Chief Execs Office	Customer Services	Termination of software subscriptions	(0.034)	0.000	0.000	0.000
CHI-2627-S01	Children's Services	Education and Inclusion	Removal of Budget Line no longer required	(0.100)	0.000	0.000	0.000
COR-2627-S05	Corporate Resources	DDaT	Corporate IT equipment budget adjustment to release unnecessary budget	(0.400)	0.000	0.000	0.000
COR-2627-S06	Corporate Resources	DDaT	Termination of tape storage contract following move to cloud-based backup	(0.090)	(0.018)	0.000	0.000
COR-2627-S13	Corporate Resources	DDaT	Reduction in MS licence level for some users to reflect actual usage	(0.020)	0.000	0.000	0.000
COR-2627-S03	Corporate Resources	Finance	Financial Systems support review	(0.109)	0.000	0.000	0.000
COR-2627-S07	Corporate Resources	Finance	Vacant post removal in Finance	(0.181)	0.000	0.000	0.000
COR-2627-S09	Corporate Resources	Finance	Increased efficiency in audit planning requiring lower staffing budget	(0.025)	0.000	0.000	0.000
COR-2627-S16	Corporate Resources	Finance	Insurance recharges to ensure the correct fund meets the cost of insurance	(0.290)	0.000	0.000	0.000
COR-2627-S17	Corporate Resources	Finance	Removal of unnecessary budget with no current commitments	(0.146)	0.000	0.000	0.000
COR-2627-S04	Corporate Resources	Human Resources	Reduction in Training Budget to reflect more training delivered in-house	(0.024)	0.000	0.000	0.000
COR-2627-S08	Corporate Resources	Revenues and Welfare Services	Increased contribution to court costs	(0.050)	0.000	0.000	0.000
COR-2627-S10	Corporate Resources	Revenues and Welfare Services	ASC Debt Reduction leading to a reduction in the required provision, through work to improve debt recovery.	(0.100)	0.000	0.000	0.000
COR-2627-S11	Corporate Resources	Revenues and Welfare Services	Remove Bad Debt Provision for sundry debt as a result of improved debt recovery.	(0.500)	0.000	0.000	0.000
COR-2627-S12	Corporate Resources	Revenues and Welfare Services	Printing / Postage savings	(0.025)	0.000	0.000	0.000
COR-2627-S14	Corporate Resources	Finance	Procurement consultancy budget reduction	(0.025)	0.000	0.000	0.000
COR-2627-S15	Corporate Resources	Revenues and Welfare Services	Reduction in Council Tax Hardship Scheme	(0.175)	0.000	0.000	0.000

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Reference	Directorate	Service	Saving Proposal	26/27	27/28	28/29	29/30
LAG-2627-S02	Law and Governance	Democratic Services	Postal Vote Re-application via email (£4k) and reduction in unnecessary budget (£50k)	(0.054)	(0.002)	0.000	0.000
LAG-2627-S01	Law and Governance	Democratic Services	Members Allowances - forgo annual uplift	(0.021)	0.000	0.000	0.000
PHP-2627-S01	Public Health & Public Protection	Public Health	Contain Drug and Alcohol Treatment budget to grant funding levels	(0.006)	0.000	0.000	0.000
RHE-2627-S01	Regeneration, Housing & Environment	Director of Environment & Highways	Review of Trade Waste Services	(0.050)	0.000	0.000	0.000
RHE-2627-S02	Regeneration, Housing & Environment	Director of Environment & Highways	HRA Recharge Income - grounds and street cleaning	(0.300)	0.000	0.000	0.000
RHE-2627-S03	Regeneration, Housing & Environment	Director of Environment & Highways	Overtime Reduction	(0.100)	0.000	0.000	0.000
RHE-2627-S04	Regeneration, Housing & Environment	Director of Environment & Highways	Extend the Controlled Parking Zones (CPZs) to other areas across the borough. Each additional zone will generate additional income through permit sales and penalty charges for non compliance.	(0.200)	(0.200)	0.000	0.000
RHE-2627-S05	Regeneration, Housing & Environment	Housing (excluding HRA)	Step-down / discharge of duty. Saving is accounted for as a reduction in the TA pressure	0.000	0.000	0.000	0.000
RHE-2627-S06	Regeneration, Housing & Environment	Director of Environment & Highways	Increased Income from Bus Shelters & Advertising Boards	(0.256)	0.000	0.000	0.000
RHE-2627-S07	Regeneration, Housing & Environment	Director of Environment & Highways	Income through a profit share arrangement with shared e-scooter provider operating in Slough	(0.008)	0.000	0.000	0.000
RHE-2627-S08	Regeneration, Housing & Environment	Director of Environment & Highways	Income from the installation of 4G/5G "Smart Cells" by Network operators on the Council's street furniture including lighting columns.	(0.005)	0.000	0.000	0.000
RHE-2627-S09	Regeneration, Housing & Environment	Director, Property and Assets	OH Business Plan and Opportunity for Property Optimisation	(0.101)	0.000	0.000	0.000
RHE-2627-S11	Regeneration, Housing & Environment	Director, Property and Assets	Increased Estate Management Efficiencies - Facilities	(0.271)	0.000	0.000	0.000
				(12.029)	3.178	(1.352)	0.000

Adults Services	(2.310)	(1.280)	(1.352)	0.000
Children's Services	(0.100)	0.000	0.000	0.000
Regeneration, Housing & Environment	(1.291)	(0.200)	0.000	0.000
Public Health & Public Protection	(0.006)	0.000	0.000	0.000
Chief Execs Office	(0.049)	(0.006)	0.000	0.000
Law and Governance	(0.075)	(0.002)	0.000	0.000
Corporate Resources	(2.160)	(0.018)	0.000	0.000
Below the Line	(6.038)	4.684	0.000	0.000
	(12.029)	3.178	(1.352)	0.000