

Appendix A - List of services to be procured between December 2025 to September 2026 in excess of £214,904 which were not included on the April 2025 pipeline report and for which procurement is due to commence between December 2025 and March 2026.

Please note: The estimated contract value is based on either the current level of expenditure on the service or an estimated (up to value) of the contract spend required to deliver the service. This value should be used as a guide as the Council will look to seek efficiencies on all it's contract expenditure as part of it's procurements.

Service Area	Contract Title	Description, including deliverables and outcomes	Procurement Status	Route to Market	Current or new contract	Contract end date, if current	Estimated value of new contract £m	Capital / Revenue/ Funding Source	Intended procurement start date	Expected contract length (years)	Approval Route	Intended start date of contract	Compliant/non-compliant with contract procedure rules
Adult Social Care	Mental Health accommodation services - complex needs	This service provides a high-quality, outcomes-focused rehabilitation and recovery pathway for adults aged 18 and over with severe and enduring mental illness who are leaving hospital or similar institutional settings. It offers a safe, structured environment to consolidate recovery, rebuild daily-living skills, and progress in a timely way to an ordinary home. Independence is restored through integrated on-site support, close clinical liaison, and a clear step-down approach within the scheme.	Retender of expired contract which was extended in July 2025, procurement commencing December 2025 for new tender.	Open Tender/Mini Competition via Framework to be confirmed.	Expired	Expired	0.420	Revenue	Nov-25	1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Jul-25	Non Compliant - extended in line with previous contract terms outside of agreed extension parameters
Adult Social Care	Mental Health accommodation services - mid - high needs	This service provides a high-quality, outcomes-focused rehabilitation and recovery pathway for adults aged 18 and over with severe and enduring mental illness who either (a) are leaving hospital or similar institutional settings, or (b) admitted from the community to prevent breakdown or avoidable admission. The service offers a safe, structured medium-to-high support environment to consolidate recovery, rebuild daily-living skills, and progress in a timely way to an ordinary home. Independence is restored through 24/7 integrated on-site support, close clinical liaison, and a clear tapered-support approach within the scheme.	Retender of expired contract which was extended in July 2025, procurement commencing December 2025 for new tender.	Open Tender/Mini Competition via Framework to be confirmed.	Expired	Expired	0.215	Revenue	Nov-25	1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Jul-25	Non Compliant - extended in line with previous contract terms outside of agreed extension parameters
Corporate Resources	Revenues and Welfare Services Print and Post	The mailing of printed output for Council Tax, Business Rates, Housing Benefits, Housing and Debt & Welfare	Retender of current contract.	Open Tender/Mini Competition via Framework to be confirmed.	Current	Oct-26	1.200	Revenue	Jan-26	2+1+1	Approval recommended as part of this report. Paper for award will come to cabinet due to the value.	Nov-26	Compliant
Corporate Resources	Revenues and Welfare Services Automation	Automation of the services high volume low value transactions to speed up processing, reduce expenditure, and improve outcomes for residents	Retender of current contract.	Open Tender/Mini Competition via Framework to be confirmed.	Current	Jul-26	0.300	Revenue	Dec-25	2+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Aug-26	Compliant
Corporate Resources	Provision of Business Rates service	The billing, administration, and recovery of the council's Business Rates and Business Improvement District	Previous Contract Expired June 2023. Service being delivered and we pay for what we receive. Contract tender to ensure Value for money and compliance.	Open Tender/Mini Competition via Framework to be confirmed.	Expired	Expired	0.450	Revenue	Dec-25	2+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Jul-26	Non Compliant - extended in line with previous contract terms outside of agreed extension parameters

Corporate Resources	Consultancy for Financial Support	One off consultancy to support the budget setting process for 2026/27 and the Council's longer term transformation programme	1st phase awarded in November 2025 under officer delegation, 2nd phase to be considered in early 2026.	Open Tender progress has been completed.	New	N/A	0.240	Revenue	Oct-25	under 1 year	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Nov-25	Compliant
Corporate Resources	Corporate and contact centre telephony solution	Procurement of the Council's cloud based corporate and contact centre telephony solution	Not yet commenced	Mini Competition via Framework	Current	Dec-27	1.200	Revenue	Mar-26	5	Approval recommended as part of this report. Paper for award will come to cabinet due to the value.	Jan-27	Compliant
Corporate Resources	Revenues Legal Service Provision	The provision of a dedicated legal service for Revenues is essential to support the effective recovery of local authority debt. While internal teams manage most enforcement activity, there are cases that require specialist legal expertise—particularly those involving complex litigation, insolvency proceedings, charging orders, and committal actions.	New Procurement commencing November 2025	Mini Competition via Framework	New	N/A	0.180	Revenue	Nov-25	2+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Dec-25	Compliant
Corporate Resources	Revenues Enforcement Agents	The procurement of enforcement agent services is a critical component in supporting the effective recovery of local authority debt in accordance with statutory legislation. These services ensure compliance with enforcement regulations and provide a structured approach to recovering outstanding council tax, business rates, and other local authority debts. The appointed enforcement agents will act on behalf of the authority to engage with debtors, apply appropriate recovery measures, and uphold professional standards throughout the enforcement process.	Not yet commenced	Mini Competition via Framework	Expired	Expired	0.630	Revenue (self funding)	Jan-26	2+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Apr-26	Non Compliant - extended in line with previous contract terms outside of agreed extension parameters
Public Health and Public Protection	NHS Healthchecks	The local authority is legally responsible for commissioning and monitoring the NHS Health check programme for adults aged 40-74 years. This programme aims to prevent conditions such as heart disease, stroke, type 2 diabetes and kidney disease. This programme is currently delivered by GPs in Slough. There are currently contracts with 12 GP practices in the borough to provide NHS healthcheck services.	The authorities intention is to award a contract to the same providers under PSR regulations which is a compliant route to market.	Direct Award Under PSR	Current	Mar-26	0.450	Public health grant	Jan-26	1+1+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Apr-26	Compliant
Regeneration, Housing and Environment	Hand Tools	Purchase various hand tools for use by Grounds Maintenance operators	Review of spend has indicated a new contract is required.	Open Tender/Mini Competition via Framework to be confirmed.	Expired	Expired	0.315	Revenue	Feb-26	2+1+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Jun-26	Non Compliant - spend incurred on an adhoc basis, contract required due to level of spend

Regeneration, Housing and Environment	Training	Grounds Maintenance Operatives Training	Review of spend has indicated a new contract is required.	Open Tender/Mini Competition via Framework to be confirmed.	Expired	Expired	0.192	Revenue	Feb-26	2+1+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	May-26	Non Compliant - spend incurred on an adhoc basis, contract required due to level of spend
Regeneration, Housing and Environment	Plant Maintenance	Servicing and repairs of plant equipment. Requirement to service various items of plant machinery	Review of spend has indicated a new contract is required. Awaiting cabinet approval to procure, then business case will be drafted for submission to CLT	Open Tender/Mini Competition via Framework to be confirmed.	Expired	Expired	0.220	Revenue	Jan-26	2+1+1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Jul-26	Non Compliant - extended in line with previous contract terms outside of agreed extension parameters
Regeneration, Housing and Environment	Minor Improvement Works to Brunel Way - Wellington Street	Civil and Engineering Works	Business Case currently being drafted	Mini Competition via Framework	New	N/A	0.436	Capital	Nov-25	under 1 year	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Mar-26	Compliant
Regeneration, Housing and Environment	Gas & Electricity Audit Services	Provision of third-party consultant 10% checks of all landlord statutory compliance (Open Tender for a 3 year Contract duration)	Business Case currently being drafted	Open Tender	New	N/A	0.300	Revenue	Mar-26	3	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Jul-26	Compliant
Regeneration, Housing and Environment	Repairs and Maintenance Consultancy Support	External consultancy required to help with the technical expertise of market testing and support with the production of the specification for the re-procurement of the Housing Repairs and Maintenance contract.	Business Case currently being drafted. The value stated and expected length represent a maximum approved value and duration	Mini Competition via Framework	New	N/A	0.300	HRA	Jan-26	1	Approval recommended as part of this report. Authority to award delegated to the relevant Exec Director in consultation with Exec Director of Corporate Resources	Apr-26	Compliant
Public Health and Public Protection	Fixed Penalty Notices & Patrolling Enforcement Service	Small mobile team (likely 4) uniformed enforcement officers who can perform a range of enforcement and patrolling functions. Issuing of Fixed Penalty notices for littering and other similar offences. A uniformed presence that can provide reassurance and also work with businesses to increase trust and confidence.	Options appraisal stage	Open Tender	New	N/A	1.680	Revenue (self funding)	Jan-26	2 + 1 + 1	Approval recommended as part of this report. Paper for award will come to cabinet due to the value.	May-26	Compliant

Separate Cabinet Report

Regeneration, Housing and Environment	Housing Management Application - NEC	Procurement (and implementation if necessary) of Housing Management System	Reviewing business requirements - A softmarket test will be conducted once the requirements are received	Mini Competition via Framework	Current	Feb-27	0.5-1.0	HRA	Feb-26	5+2	Separate Cabinet paper in 2026 to highlight options considered and chosen route.	Mar-27	Compliant
---------------------------------------	--------------------------------------	--	--	--------------------------------	---------	--------	---------	-----	--------	-----	--	--------	-----------

Appendix B - List of services to be procured between December 2025 to September 2026 in excess of £214,904 which were not included on the April 2025 pipeline report which have already been approved separately by Cabinet.

Service Area	Contract Title	Description, including deliverables and outcomes	Cabinet Approved	Estimated Contract Value	Capital or Revenue	Procurement Start Date	Contract Start Date
Regeneration, Housing and Environment	Estate Cleaning and Window Cleaning Services	The services were formally part of the RMI (Repair Maintenance and Investment Contract) but have been removed from the main contract and are now to be tendered as 1 lot which are; Estate Cleaning, Caretaking and Window Cleaning Services	Jul-25	£4.560m	Revenue	Aug-25	Apr-26
Regeneration, Housing and Environment	Warm Homes(Upgrade works to energy/heating systems)	Warm Homes Local Grant programme jointly led by Regeneration, Housing, and Environment and Public Health and Public Protection Directorates. It is a UK government-funded scheme that helps low-income homeowners and private tenants in England improve the energy efficiency of their homes. Budget includes extensions to the contract	Jul-25	4.696m	Revenue	Jul-25	Feb-26
Regeneration, Housing and Environment	Future Energy Contracts	Supply of Electricity & Gas	Sep-25	3.720m	Revenue	Sep-25	Mar-25
Regeneration, Housing and Environment	Our Lady of Peace phase 2	3 new classrooms, MUGA and new canteen/entrance. Phase 2 to commence once phase 1 is complete	Jun-25	1.300m	Capital	TBC	TBC
Regeneration, Housing and Environment	Pippins RAAC	RAAC removal, new roof	Nov-25	0.500m	Capital	Feb-26	Jun-26
Regeneration, Housing and Environment	Marish modulars	Temporary classrooms as part of school development. Procurement to work with the service now cabinet have approved.	Nov-25	0.500m	Capital	TBC	TBC