

SUMMARY									
TA & Allocations Improvements									
Improvement Ref.	Sub-project	Owner	Total actions	Not started	Part-Complete Actions	Complete Actions	Overdue Actions	RAG	
1	Legacy / Backlog Work	Suzane Getachew	4		3	1		Yellow	
2	Reduction of TA Units	Janet Weekes	5		5			Yellow	
3	Reduction of TA Costs	Janet Weekes	4		4			Green	
4	Compliant and Fit for Purpose Units	Janet Weekes	3		2	1		Green	
5	Increasing Housing Supply	Janet Weekes	4		4			Yellow	
6	Allocations	Janet Weekes	3	1	2			Red	
7	ICT & Data	Janet Weekes	3	2	1			Red	
8	Recruitment & Retention of Staff	Janet Weekes	2		2			Yellow	
9	Prevention and Detection of Fraud	Janet Weekes	3	1	2			Yellow	
10	Policies Strategis and Procedures	Janet Weekes	4	1	2	1		Red	
11	Subsidy Loss, Income Recovery and Bad Debt Provision	Andy Jeffs	4		4			Red	
<b>Total TA &amp; Allocations - 11</b>			<b>39</b>	<b>5</b>	<b>31</b>	<b>3</b>	<b>0</b>		
Rough Sleeping and Housing Demand Actions									
1	Backlog Work	Fola Akinsowon	2		2			Red	
2	Early Intervention	Fola Akinsowon	10	3	4	3		Green	
3	Rough Sleeping	Fola Akinsowon	4	3	1			Red	
4	Impoved Case Management	Fola Akinsowon	3		3			Yellow	
5	Improved Communication	Fola Akinsowon	1	1				Red	
6	ICT & Data	Fola Akinsowon	3	2	1			Red	
7	Policies Strategis and Procedures	Fola Akinsowon	1	1				Red	
<b>Total Rough Sleeping &amp; Housing Demand - 7</b>			<b>24</b>	<b>10</b>	<b>11</b>	<b>3</b>	<b>0</b>		
Wider Projects									
Improvement Ref.	Sub-project	Owner	Total actions	Not started	Part-Complete Actions	Complete Actions	Overdue Actions	RAG	
1	PWC Recommednations	Lisa Keating	6	1	5			Red	
2								Red	
<b>Total Rough Sleeping &amp; Housing Demand - 7</b>			<b>6</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>		
<b>TOTAL SERVICE ACTIONS - 19</b>			<b>69</b>	<b>16</b>	<b>47</b>	<b>6</b>	<b>0</b>		

Actions	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Complete	6	6					
Part complete	42	47					
Not started	14	16					
Overdue	0	0					
Overall rating	Yellow	Yellow					