

Appendix B – Safer Slough Partnership KPIs 2025/26

	Strategy/ action plan	Key Performance Indicators to date	Performance April 24 – Dec 24	Q4 to complete	Additional/ new KPIs proposed 25/26
Safer Slough Partnership		<ul style="list-style-type: none"> -Complete the SSP Community Safety Strategy by Jan 2025 -Set up work streams for priority themes -SSP meeting cycle established -Performance reports of work streams submitted to board -Use partnership enforcement tools jointly 	<p>Completed Strategy (to be ratified 23/1/25)</p> <p>4 work streams set up with local action plans to deliver outcomes</p> <p>SSP meetings May, July, Oct 24.</p> <p>Board received workstream reports to each meeting.</p> <p>9 x Community Protection Notices issued by partnership and 19 Community Protection Warning Notices</p> <p>1 Partial Closure Order and 1 Full</p>	<p>Meeting Jan 25</p> <p>Meeting Jan 25</p>	<p>Double the response rate of the annual Community Safety Survey.</p> <p>Improve the data capture of the Community Safety Survey to give clearer baselines,</p>

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		-DHRs completed where necessary	Closure order supported by the partnership 2 reviews opened. 1 closed	Progress DHR and report to Govt		
Domestic Abuse subgroup		- Set up DA strategy and Board with subgroups - n.o supported who then completed? - outcome on leaving support from A to B? Increase numbers onto Drive (perps)? Increase numbers onto Silletti(BME victims)?	Completed and ongoing	Progress the Safe Accommodation Strat		Complete Safe Accommodation Strategy Increase in proportion of victims supported with new commissioned service. Prevention campaigns such as white ribbon, 16 days of action and education and training opportunities with partner agencies

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Serious Violence subgroup		Serious Violence Board performance dashboard will consist of the following (as agreed 09/01/25):- Knife crime data (TVP)- Violent crime data (TVP)- Hospital admissions data (Frimley ICB)- Street Game referrals (Public Health)- Hospital Navigator Scheme referrals and data (Together as One)- Referrals for serious violence (MACE) Safer Langley performance will be measured by:- Police crime data- Number of young	Serious Violence Board: Established new ToR to reflect SV strategy and action plan being delivered and met Street Games – 44 referrals to date HSN – 265 Referrals Launched Knife Angel Schools Tour – approx. 2,000 pupils attended assemblies to date Stay True to You training for parents delivered Stay True to You training for practitioners delivered Safer Langley outcomes: Anti-Kinfe Crime peace walk 2 x community action	Crime data for Q4SV Board performance dashboard Safer Streets 5 project end data		<ul style="list-style-type: none"> - Safer Langley - ‘Build’ phase plan to develop with partners such as NHS, businesses and youth services. - Increase in community cohesion measured by the annual community safety survey. - Increase in community activities and will also track number of events, number of people engaged

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		people engaged with projects- Number of people attending projects / programmes- Annual Community Safety survey and feeling of crime and safety Safer Streets 5 Project Vigilant Street Guardians Community budget VAWG Bystander Training SAFE school project	days October HAF programme Street Guardians launched in Langley New Toddler group launched in Foxborough New Langley NAG resident group set up Crimestoppers campaign launched			
		Key Performance Indicators				
Substance Misuse subgroup	Action plan KPI's	KPI A-Number of alcohol clients maintaining recovery	6	Ongoing due to PH funding and grants		The KPI's set for substance misuse are normally set nationally and hence will not be specific to the SSP

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		KPI B-Total of Treatment Naïve clients referred	106			We will be reviewing KPIs for 2025/26 in April 2025
		KPI-C-Total number of self- reported quality of life improved (Quality of Life- Exit TOPs)	Aim to be above the national average			
		KPI-D-No. completed community alcohol detox	Monitoring in progress			
		KPI-E-Total Successful Completions Community detox	Top quartile			
		KPI-F-Number of prison releases now accessing treatment	60% of alerts received (local data) against target of 70%			
			Monitoring progress			

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		<p>KPI G-Number of drug users maintaining recovery</p> <p>KPI- I-Hep B Vaccinations administered (course commenced)</p> <p>KPI J-Total reduction in injecting amongst service users</p> <p>KPI-K-Total number of self-reported family / social relationships improved (Psychological Health Review TOPs)</p> <p>KPI-L- Number of successful</p>	<p>70%</p> <p>82%</p> <p>90% referred to housing</p>			

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		<p>completions with no reported acute housing need (Housing - Exit TOPs)</p> <p>KPI-M-Number of successful completions engaged in education, training and/or employment activities</p> <p>KPI-N-Number of Treatment Naïve prison releases</p> <p>KPI-O-Reduction in reoffending by service users (TOPS)</p> <p>KPI-P-Number of clients who have a joint care plan between</p>	<p>100% of those not in employment to be referred to the IPS programme. (IPS report numbers referred from TP and then TP to work out the difference)</p> <p>11</p> <p>220</p>			

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		<p>substance misuse/mental health/housing</p> <p>KPI Q-Joint discharge care plans for all successful completions across/mental health/housing/family members</p> <p>KPI R-Number of RS new clients provided Harm Reduction Tier 2 services</p> <p>KPI S- Workforce skills analysis and training plan update</p> <p>KPI-T-Partnership skills analysis and training plan update</p>	<p>Case studies in progress</p> <p>RS new clients and those at risk of rough sleeping (hostels etc) 40</p> <p>Ongoing</p> <p>Ongoing</p>			

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		<p>Evidence of continuous professional development Inc. workforce feedback</p> <p>KPI V- Number of Family and Carers</p> <p>KPI W-Reduction in co-dependency score</p> <p>KPI X-Number of Peer Mentors</p> <p>KPI Y-partnership Naloxone distribution</p>	<p>100%</p> <p>95% of those who accept support attend</p> <p>In progress</p> <p>Monitoring</p>			
ASB sub group	In progress	Refresh Standard Operating Procedures to improve case handling.	EVAs completed that lead crime prevention improvements to areas such as gating projects and improved lighting	Set up accurate case recording system.		<p>Implement new case handling</p> <p>Understand the data and the key hotspots</p> <p>Better use of tools available to the partnership</p>

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			2 closure orders completed on ASB problematic premises			
Other key partnership plans						
Exploitation		Strategy	Completed and launched Governance established			