

Appendix J

					FY 24/25		FY 25/26 (Min 20p)		FY 25/26 (Max 25p)		FY 26/27		FY 27/28	
Business Unit	Product	Contract	Site Name	MPAN	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT
HH Housing	Electricity	Fixed	1-29 Pendeen Court	2000027321060	77,080	£23,707	-	£0	-	£0	-	£0	-	£0
HH Housing	Electricity	Fixed	1-30 Brook House	2000027322143	12,920	£7,476	13,000	£6,835	13,000	£7,416	13,000	£6,820	13,000	£6,798
					90,000	£31,184	13,000	£6,835	13,000	£7,416	13,000	£6,820	13,000	£6,798
10% Buffer								£7,519		£8,157		£7,502		£7,477