Appendix E					FY 24/25		FY 25/26 (Min 4.5p/kWh)		FY 25/26 (Max 5p/kWh)		FY 26/27		FY 27/28	
Business Unit	**Product**	**Contract**	**Site Name**	**MPR**	**EAC**	**Total inc CCL exc VAT**	**EAC**	**Total inc CCL exc VAT**	**EAC**	**Total inc CCL exc VAT**	**EAC**	**Total inc CCL exc VAT**	**EAC**	**Total inc CCL exc VAT**
Gas Commercial	Gas	Flex	Slough Cemetery & Crematorium	8818610410	1,449,309	£80,312.30	1,415,055	£70,572.90	1,415,055	£76,526	1,415,055	£70,459.08	1,415,055	£67,180.13
Gas Commercial	Gas	Flex	The Curve	9338626410	689,354	£38,925.92	677,791	£33,060.82	677,791	£35,502	677,791	£34,232.67	677,791	£32,711.30
Gas Commercial	Gas	Flex	Chalvey Waste Transfer Station	9121098108	262,523	£19,067.82	259,275	£12,683.04	259,275	£13,567	259,275	£13,589.57	259,275	£12,958.78
Gas Commercial	Gas	Flex	Observatory House	9347144707	162,911	£10,431.64	166,689	£10,166.70	166,689	£10,681	166,689	£9,635.07	166,689	£9,296.80
Gas Commercial	Gas	Flex	New Horizons	8933452210	154,789	£10,300.78	156,189	£8,038.76	156,189	£8,586	156,189	£8,257.42	156,189	£7,901.49
Gas Commercial	Gas	Flex	Priors Day - 4 Priors Close	9164806	149,583	£10,356.85	151,651	£8,161.86	151,651	£8,662	151,651	£8,334.19	151,651	£7,997.94
Gas Commercial	Gas	Flex	Britwell Community Hub	9333206710	132,753	£8,731.37	136,800	£7,599.03	136,800	£7,942	136,800	£7,245.91	136,800	£6,965.20
Gas Commercial	Gas	Flex	Weekes Drive Community Centre	9297119507	110,453	£7,136.10	113,138	£6,594.80	113,138	£6,994	113,138	£6,592.51	113,138	£6,345.98
Gas Commercial	Gas	Flex	Upton Lea Community Centre	9737603	105,609	£8,229.10	108,025	£6,638.82	108,025	£6,988	108,025	£6,925.31	108,025	£6,678.79
Gas Commercial	Gas	Flex	Langley Pavillion Community centre	3327766007	86,880	£6,638.72	90,188	£5,624.38	90,188	£5,865	90,188	£5,785.98	90,188	£5,588.77
Gas Commercial	Gas	Flex	Chalvey Community Hub	7763864409	86,426	£10,036.58	89,188	£11,037.79	89,188	£11,322	89,188	£11,094.69	89,188	£10,912.95
Gas Commercial	Gas	Flex	Cippenham Community Centre	8939467310	82,698	£5,298.63	85,756	£4,540.80	85,756	£4,795	85,756	£4,643.23	85,756	£4,454.38
Gas Commercial	Gas	Flex	Orchard Community Centre (Creative Academy)	9218079904	76,734	£5,219.93	79,903	£4,465.13	79,903	£4,688	79,903	£4,596.32	79,903	£4,418.63
Gas Commercial	Gas	Flex	Manor Park Community Centre	9820006	71,064	£5,672.15	74,398	£5,169.31	74,398	£5,382	74,398	£5,246.65	74,398	£5,084.51
Gas Commercial	Gas	Flex	Chalvey Grove Children's Centre	9102171309	63,566	£5,596.07	66,638	£6,332.01	66,638	£6,564	66,638	£6,352.58	66,638	£6,207.04
Gas Commercial	Gas	Flex	Romsey Close Children's Centre	9380112110	54,568	£4,278.59	57,764	£4,023.01	57,764	£4,226	57,764	£4,031.17	57,764	£3,901.29
Gas Commercial	Gas	Flex	Cippenham Library	8932126405	49,219	£4,358.10	52,837	£4,070.48	52,837	£4,222	52,837	£4,184.36	52,837	£4,067.68
Gas Commercial	Gas	Flex	Monksfield Way Children Centre	9102171006	43,835	£4,623.89	47,430	£5,343.33	47,430	£5,495	47,430	£5,390.68	47,430	£5,290.64
Gas Commercial	Gas	Flex	Elliman Resource Centre	9103736202	35,770	£6,414.48	39,828	£8,831.18	39,828	£8,941	39,828	£8,883.31	39,828	£8,814.04
Gas Commercial	Gas	Flex	New Phoenix (Langley Resource Centre)	7450319801	30,219	£3,563.28	32,457	£2,623.33	32,457	£2,722	32,457	£2,681.21	32,457	£2,610.14
Gas Commercial	Gas	Flex	Penn Road Childrens Centre	9217454102	27,806	£2,292.07	31,850	£2,287.07	31,850	£2,390	31,850	£2,318.97	31,850	£2,249.91
Gas Commercial	Gas	Flex	Westfield Community Centre	5066469408	27,183	£2,007.08	31,374	£2,212.16	31,374	£2,303	31,374	£2,249.86	31,374	£2,183.24
Gas Commercial	Gas	Flex	Orchard Avenue Children Centre	9219980706	26,765	£3,173.59	30,795	£4,212.61	30,795	£4,312	30,795	£4,231.17	30,795	£4,167.89
Gas Commercial	Gas	Flex	Vicarage Way Children Centre	3341124801	19,982	£2,129.41	4,294	£1,954.72	4,294	£1,978	4,294	£1,934.97	4,294	£1,928.99
Gas Commercial	Gas	Flex	Upton Court / Lascelles Park Changing Rooms	3331673110	-	£1,297.80	685	£1,185.75	685	£1,189	685	£1,182.51	685	£1,183.87
Gas Commercial	Gas	Flex	Bus Station	9296533602	-	£818.12	-	£824.90	-	£825	-	£824.90	-	£827.16
Gas Commercial	Gas	Flex	St Martins Place	19393401	-	£400.68	-	£689.85	-	£690	-	£689.85	-	£691.74
					4,000,000	£267,311	4,000,000	£238,945	4,000,000	£253,354	4,000,000	£241,594	4,000,000	£232,619
			10% buffer					£262,839		£278,690		£265,754		£255,881
				Change all	4,000,000									