

Appendix A: Cabinet response 18/11/2024

AGENDA ITEM	SUBJECT MATTER	DECISION PROPOSED	WARD	PROPOSED TO BE RESOLVED/ RECOMMENDED
. 6.	<p>General Fund Revenue Budget 2025/26 and Medium Term Financial Strategy 2025/26 to 2028/297</p>	<p><i>Cabinet is recommended to approve the following as a basis for consultation:</i></p> <p>1. Phase one 2025/26 budget proposals for revenue;</p> <p>2. Phase two 2025/26 budget proposals for revenue will be presented to Cabinet in January to reduce the £17.351m projected gap prior to the local government finance settlement due in December;</p> <p>3. Draft five-year capital programme for 2025/26 to 2029/30;</p> <p>4. Update on the Medium Term Financial Strategy 2025/26 to 2028/29;</p>	ALL	Resolved

