Slough Borough Council
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#	Project / Workstream	Project SRO	Period	Milestone Status	Financial Status	Benefits Status	OVERALL STATUS	PMO Comments * Please refer to accompanying highlight reports for further details
1.	Culture Change	*Sue Butcher*	Current	Amber	Green	Red	AMBER	Good progress made in structure of project - risks and mitigations have been reviewed – revised PID signed off. Benefits and timelines to come. Refresh of Culture Club. No budget/savings associated with project.
			Last	Red	Green	Red	RED	
2.	Customer Experience	*Allison Kennedy in lieu of Dir of Strategy*	Current					New Head of Service conducting thorough review of current position Due to give clear update at Transformation Board. No RAG statuses given on HR while plan being rebuilt but commentary in report
			Last	Amber	Amber	Red	RED	
3.	Strategic Commissioning	*Annabel Scholes*	Current	Red	Red	Red	AMBER	New sponsor in place and CLT discussions being had to see if scope needs to be reassessed. Work to align with TOM development Collaborative workstreams established which need to maintain.
			Last	Amber	Red	Red	AMBER	
4.	Scrutiny & Governance	*Sukdave Ghuman*	Current	Amber	Amber	Amber	AMBER	New programme support in place to review PID and have clear roadmap in place to align with new Assurance Framework for example. Clear benefits and interdependencies to be identified
			Last	Green	Amber	Amber	AMBER	
5.	Evidence-based decision making	*Will Tuckley*	Current					No highlight report produced due to paper being submitted for approval to merge with Scrutiny and Governance workstream
			Last	Amber	Red	Amber	AMBER	
6.	ICT & Digital	*Stephen Menzies*	Current	Green majority	Amber		AMBER	Approval awaited for budget carry over at June's Cabinet which is why change in status. 6 workstreams covering 140 projects – overall status Amber/Green
			Last	Amber	Green	Amber	AMBER	
7.	Workforce	*Bal Toor*	Current					Incoming Director joined in May and reassessing priorities. Work already underway to produce clear baseline of establishment data – linking with Finance programme for MTFS and TOM.
			Last	Red	Red	Red	RED	
8.	Target Operating Model	*Will Tuckley*	Current	Red	Red	Red	RED	Red status is not reflective of amount of work carried out in previous month but highlights the risks around the timelines involved and resource needed. Workshops being planned from 17th June. Large steps made for closer alignment with Finance
			Last	Red	Red	Red	RED	

R/A/G KEY: ■ = complete ■ = on track, no issues ■ = some challenges ■ = major challenges