

2. Cover

Version 1.3.0

**Please Note:**

- The BCF planning template is categorised as 'Management Information' and data from them will be published in an aggregated form on the NHS website and gov.uk. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.
- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- All information will be supplied to BCF partners to inform policy development.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

<b>Health and Wellbeing Board:</b>	Slough	
<b>Completed by:</b>	Mike Wooldridge	
<b>E-mail:</b>	<a href="mailto:mike.wooldridge@nhs.net">mike.wooldridge@nhs.net</a>	
<b>Contact number:</b>	7813094040	
<b>Has this report been signed off by (or on behalf of) the HWB at the time of submission?</b>	No	
<b>If no please indicate when the HWB is expected to sign off the plan:</b>	Tue 18/06/2024	<< Please enter using the format, DD/MM/YYYY

	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
<b>*Area Assurance Contact Details:</b>	Health and Wellbeing Board Chair	Cllr	Dexter	Smith	<a href="mailto:dexter.smith@slough.gov.uk">dexter.smith@slough.gov.uk</a>
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off	Mr	Sam	Burrows	sam.burrows3@nhs.net
	Additional ICB(s) contacts if relevant	Mrs	Nicola	Airey	nicola.airey@nhs.net
	Local Authority Chief Executive	Mr	Will	Tuckley	will.tuckley@slough.gov.uk
	Local Authority Director of Adult Social Services (or equivalent)	Mr	Marc	Gadsby	marc.gadsby@slough.gov.uk
	Better Care Fund Lead Official	Mr	Mike	Wooldridge	mike.wooldridge@nhs.net
	LA Section 151 Officer	Mrs	Annabel	Scholes	annabel.scholes@slough.gov.uk

*Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->*

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team [england.bettercarefundteam@nhs.net](mailto:england.bettercarefundteam@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Please see the Checklist below for further details on incomplete fields

	Complete:
2. Cover	Yes
4.2 C&D Hospital Discharge	Yes
4.3 C&D Community	Yes
5. Income	Yes
6a. Expenditure	No
7. Narrative updates	Yes
8. Metrics	Yes
9. Planning Requirements	Yes

[<< Link to the Guidance sheet](#)

[^^ Link back to top](#)

## Better Care Fund 2024-25 Update Template

### 3. Summary

Selected Health and Wellbeing Board:

Slough

#### Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£1,244,197	£1,244,197	£0
Minimum NHS Contribution	£11,836,867	£11,836,867	£0
iBCF	£3,989,414	£3,989,414	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
Local Authority Discharge Funding	£932,183	£932,183	£0
ICB Discharge Funding	£1,243,745	£1,243,745	£0
<b>Total</b>	<b>£19,246,407</b>	<b>£19,246,406</b>	<b>£1</b>

[Expenditure >>](#)

#### NHS Commissioned Out of Hospital spend from the minimum ICB allocation

	2024-25
Minimum required spend	£3,262,511
Planned spend	£4,268,067

#### Adult Social Care services spend from the minimum ICB allocations

	2024-25
Minimum required spend	£7,508,143
Planned spend	£7,912,788

[Metrics >>](#)

#### Avoidable admissions

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	155.0	153.0	150.0	147.0

#### Falls

		2023-24 estimated	2024-25 Plan
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	1,683.5	1,651.8
	Count	279	280
	Population	16573	16951

#### Discharge to normal place of residence

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	92.0%	92.0%	92.0%	92.0%

#### Residential Admissions

		2022-23 Actual	2024-25 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	266	425

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	0
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	0
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

4. Capacity & Demand

Selected Health and Wellbeing Board:

Please briefly describe the support you are providing to people for le this type of service during the year.

Discharge Funding is invested in to schemes for both supporting peopl As part of the community and vol sector contract arrangement (BCF fu connection to other support available to them in the community (we t funds provide opportunity to extend and develop Wellbeing Friends of

- 1.Support hospital discharge processes by providing befriending services to patients returning home from Wexham
- 2.Offer emotional support and companionship to patients during their recovery phase, reducing feelings of isolation

Capacity - Hospital Discharge
Service Area
Reablement & Rehabilitation at home (pathway 1)
Reablement & Rehabilitation at home (pathway 1)
Short term domiciliary care (pathway 1)
Short term domiciliary care (pathway 1)

Reablement & Rehabilitation in a bedded setting (pathway 2)

Reablement & Rehabilitation in a bedded setting (pathway 2)

Other short term bedded care (pathway 2)

Other short term bedded care (pathway 2)

Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)

Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)

## Demand - Hospital Discharge

Pathway

**Total Expected Discharges:**

Reablement & Rehabilitation at home (pathway 1)

Short term domiciliary care (pathway 1)

Reablement & Rehabilitation in a bedded setting (pathway 2)

**Other short term bedded care (pathway 2)**

**Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)**



## 24-25 Update Template

Slough

Hospital Discharge	Capacity surplus. Not in	
	Apr-24	May-24
<b>Capacity - Demand (positive is Surplus)</b>		
Reablement & Rehabilitation at home (pathway 1)	-35	-35
Short term domiciliary care (pathway 1)	-65	-65
Reablement & Rehabilitation in a bedded setting (pathway 2)	29	29
Other short term bedded care (pathway 2)	1.5	1.5
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	3.7	3.7

ss complex discharges that do not require formal reablement or rehabilitation – e.g. social support

e with i) support from the community and voluntary sector and ii) for blitz or deep cleans, declutter (funded) there is a Community Connector (paid role) present in Wexham Park Hospital and working with (short term as pathway 0+). Last year over 500 people were supported with a range of information and advice offer. The objectives are to:

ending services to patients returning home from Wexham Park Hospital.

during their recovery phase, reducing feelings of isolation and loneliness.

Metric	Refreshed planned capacity	
	Apr-24	May-24
Monthly capacity. Number of new packages commenced.	8	8
Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	4	4
Monthly capacity. Number of new packages commenced.	0	0
Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	4	4







**cluding spot purchasing**

Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
-35	-35	-35	-35	-35	-35	-35	-35
-65	-65	-65	-65	-65	-65	-65	-65
29	29	29	29	29	29	29	29
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7

from the voluntary sector, blitz cleans. You should also include an estimate of the number of pe

and small repairs.

with the discharge teams and hospital SW team on helping people on pathway 0 who may benefit fro  
vice and signposting. In support of this work an additional £12k is identified to support people on 0+

**city (not including spot purchased capacity**

Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
8	8	8	8	8	8	8	8
4	4	3	3	3	3	2	2
0	0	0	0	0	0	0	0
4	4	3	3	3	3	2	2









		Capacity surplus (including spot purchasing)						
Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	
-35	-35	-1	-1	-1	-1	-1	-1	
-65	-65	0	0	0	0	0	0	
29	29	29	29	29	29	29	29	
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	

People who will receive  
 m navigation and  
 pathway and these

		Capacity that you expect to secure through spot purchasing						
Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	
8	8	34	34	34	34	34	34	
2	2							
0	0	65	65	65	65	65	65	
2	2							







Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
-1	-1	-1	-1	-1	-1
0	0	0	0	0	0
29	29	29	29	29	29
1.5	1.5	1.5	1.5	1.5	1.5
3.7	3.7	3.7	3.7	3.7	3.7

Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
34	34	34	34	34	34
65	65	65	65	65	65

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0







Average LoS/Contact Hours per episode of care	
Full Year	Units
25	Contact Hours per package
17	Contact Hours per package
15	Average LoS (days)
25	Average LoS (days)
30	Average LoS (days)

**Checklist**

Complete:

Yes

Yes

Yes

Yes

Yes

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**4. Capacity & Demand**

Selected Health and Wellbeing Board:

<b>Capacity - Community</b>
<b>Service Area</b>
<b>Social support (including VCS)</b>
<b>Urgent Community Response</b>
<b>Reablement &amp; Rehabilitation at home</b>
<b>Reablement &amp; Rehabilitation in a bedded setting</b>
<b>Other short-term social care</b>

## 24-25 Update Template

Slough

### Community

### Refreshed capacity surplus:

Capacity - Demand (positive is Surplus)	Apr-24	May-24	Jun-24
Social support (including VCS)	4	4	4
Urgent Community Response	10	3	8
Reablement & Rehabilitation at home	1	1	1
Reablement & Rehabilitation in a bedded setting	3	3	3
Other short-term social care	0	0	0

	Please enter refreshed expected capacity		
Metric	Apr-24	May-24	Jun-24
Monthly capacity. Number of new clients.	20	20	20
Monthly capacity. Number of new clients.	30	30	30
Monthly capacity. Number of new clients.	20	20	20
Monthly capacity. Number of new clients.	5	5	5
Monthly capacity. Number of new clients.	0	0	0

Demand - Community	Please enter refreshed expected number of clients		
Service Type	Apr-24	May-24	Jun-24
Social support (including VCS)	16	16	16
Urgent Community Response	20	27	22
Reablement & Rehabilitation at home	19	19	19
Reablement & Rehabilitation in a bedded setting	2	2	2
Other short-term social care	0	0	0



Mar-25
4
-18
1
3
0

Average LoS/Contact Hours	
Full Year	Units
6	Contact Hours
2	Contact Hours
25	Contact Hours
15	Average LoS
0	Contact Hours

**Checklist**

Complete:

Yes
Yes
Yes
Yes
Yes

Mar-25
20
30
20
5
0

Yes
Yes
Yes
Yes
Yes

Mar-25
16
48
19
2
0

Yes
Yes
Yes
Yes
Yes



**Better Care Fund 2024-25 Update Template**

**5. Income**

Selected Health and Wellbeing Board:

Slough

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Slough	£1,244,197
DFG breakdown for two-tier areas only (where applicable)	
<b>Total Minimum LA Contribution (exc iBCF)</b>	<b>£1,244,197</b>

Local Authority Discharge Funding	Contribution
Slough	£932,183

ICB Discharge Funding	Previously entered	Updated	Comments - Please use this box to clarify any specific uses or sources of funding
NHS Frimley ICB	£508,807	£1,243,745	
<b>Total ICB Discharge Fund Contribution</b>	<b>£508,807</b>	<b>£1,243,745</b>	

iBCF Contribution	Contribution
Slough	£3,989,414
<b>Total iBCF Contribution</b>	<b>£3,989,414</b>

Local Authority Additional Contribution	Previously entered	Updated	Comments - Please use this box to clarify any specific uses or sources of funding
<b>Total Additional Local Authority Contribution</b>	<b>£0</b>	<b>£0</b>	

NHS Minimum Contribution	Contribution
NHS Frimley ICB	£11,836,867
<b>Total NHS Minimum Contribution</b>	<b>£11,836,867</b>

Additional ICB Contribution	Previously entered	Updated	Comments - Please use this box clarify any specific uses or sources of funding
<b>Total Additional NHS Contribution</b>	<b>£0</b>	<b>£0</b>	
<b>Total NHS Contribution</b>	<b>£11,836,867</b>	<b>£11,836,867</b>	

	2024-25
<b>Total BCF Pooled Budget</b>	<b>£19,246,407</b>

Funding Contributions Comments
Optional for any useful detail e.g. Carry over

**Better Care Fund 2024-25 Update Template**

[To Add New Schemes](#)

**6. Expenditure**

Selected Health and Wellbeing Board:

[<< Link to summary sheet](#)

Running Balances	2024-25		
	Income	Expenditure	Balance
DFG	£1,244,197	£1,244,197	£0
Minimum NHS Contribution	£11,836,867	£11,836,867	£0
iBCF	£3,989,414	£3,989,414	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
Local Authority Discharge Funding	£932,183	£932,183	£0
ICB Discharge Funding	£1,243,745	£1,243,745	£0
<b>Total</b>	<b>£19,246,407</b>	<b>£19,246,406</b>	<b>£1</b>

**Required Spend**

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum ICB Contribution (on row 33 above).

	2024-25		
	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£3,262,511	£4,268,067	£0
Adult Social Care services spend from the minimum ICB allocations	£7,508,143	£7,912,788	£0

**Checklist**

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No
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>> Incomplete fields on row number(s):

62, 63, 64, 65, 66, 67, 72, 75, 77, 80, 90, 93, 95, 96, 97, 98, 101, 106, 272, 273, 274, 275, 276, 277

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Previously entered Outputs for 2024-25	Updated Outputs for 2024-25	Units	Planned Expenditure		Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding
									Area of Spend	Please specify if 'Area of Spend' is 'other'					
1	Reablement and Independence Service (RIS) -	Intermediate Care and Reablement Service	Home-based intermediate care services	Reablement at home (accepting step up and step down users)		438	520	Packages	Social Care		LA			Local Authority	Minimum NHS Contribution
2	Integrated Care Services / ICT	Community Health and Integrated Care Teams	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as					Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
3	Intensive Community Rehabilitation	Community Health led rehabilitation service	Home-based intermediate care services	Rehabilitation at home (accepting step up and step down users)		96		Packages	Community Health		LA			NHS Community Provider	Minimum NHS Contribution
4	Intensive Community Rehabilitation	Community Health led rehabilitation service	Home-based intermediate care services	Rehabilitation at home (accepting step up and step down users)		224		Packages	Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
5	D2A pathway - community D2A beds (Windmill)	Community interim beds supporting discharge	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		NHS			Private Sector	Minimum NHS Contribution
6	D2A pathway - OT, SW and interim care packages	Discharge to Assess assessment, care planning and interim support	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	Minimum NHS Contribution
7	GP support for hospital discharge	Trusted Assessor supporting discharge from ED	High Impact Change Model for Managing Transfer of Care	Trusted Assessment					Primary Care		NHS			NHS	Minimum NHS Contribution

8	Integrated Care Decision Making and Local Access	Integrated Care - cluster, locality access point	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	Minimum NHS Contribution
9	Integrated Care Decision Making and Local Access	Integrated Care - cluster, locality access point	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
10	Community Integration Manager	Management of Integrated Care Decision Making and Locality Access Point	Enablers for Integration	Integrated models of provision					Community Health		NHS			NHS	Minimum NHS Contribution
11	Care Coordinators - anticipatory care	Care Coordinators in PCNs for anticipatory care	Prevention / Early Intervention	Risk Stratification					Primary Care		NHS			NHS	Minimum NHS Contribution
12	Integrated Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Community based equipment		962	962	Number of beneficiaries	Social Care		LA			Private Sector	Minimum NHS Contribution
13	Integrated Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Community based equipment		4000	2601	Number of beneficiaries	Community Health		NHS			Private Sector	Minimum NHS Contribution
14	Disabled Facilities Grant	Aids and adaptations	DFG Related Schemes	Adaptations, including statutory DFG grants		75	75	Number of adaptations funded/people	Social Care		LA			Local Authority	DFG
15	Hospital Social Work Team	Discharge to Assess	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	Minimum NHS Contribution
16	Nursing Home Placements	Nursing Care Home Placements	Residential Placements	Nursing home		10		Number of beds	Social Care		LA			Local Authority	Minimum NHS Contribution
17	Care Act Funding	Supporting delivery of Care Act requirements	Care Act Implementation Related Duties	Other	All Care Act Duties				Social Care		LA			Local Authority	Minimum NHS Contribution
18	Adult Social Care Protection	Additional Social Care protection maintaining capacity	Personalised Care at Home	Physical health/wellbeing					Social Care		LA			Local Authority	Minimum NHS Contribution
19	Improved Better Care Fund	iBCF grant funds to LA	Enablers for Integration	Integrated models of provision					Social Care		LA			Local Authority	iBCF
20	End of Life Advice Line	Advice and support to families and carers 24/7	Personalised Care at Home	Physical health/wellbeing					Community Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
21	EOL nightsitting service	Night sitting as part of EOLC service	Carers Services	Respite services		40	40	Beneficiaries	Social Care		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
22	End of Life Care at Home Service	Specialist support to support at home at end of life	Home Care or Domiciliary Care	Short term domiciliary care (without reablement input)		46		Hours of care (Unless short-term in which	Social Care		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
23	Care Home Programme Manager	Care Home quality programme	Enablers for Integration	Programme management					Community Health		NHS			NHS	Minimum NHS Contribution
24	Stroke Support Service	Stroke support service for stroke survivors and their families	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as					Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution
25	Dementia Care Advisor	Post-diagnosis support for people with dementia and their carers	Community Based Schemes	Other	Specialist dementia support				Mental Health		LA			NHS Mental Health Provider	Minimum NHS Contribution
26	Integrated Wellbeing service - cardio wellness	Commissioned primary prevention support for health and wellbeing	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as					Social Care		LA			Private Sector	Minimum NHS Contribution
27	Integrated Wellbeing service - falls prevention	Commissioned primary prevention support for health and wellbeing	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as					Social Care		LA			Private Sector	Minimum NHS Contribution

28	Telecare	Assistive Technology to maximise independence at home	Assistive Technologies and Equipment	Assistive technologies including telecare		541		Number of beneficiaries	Social Care		LA			Private Sector	Minimum NHS Contribution
29	Carers Support	Support to carers and young carers	Carers Services	Carer advice and support related to Care Act duties		625		Beneficiaries	Social Care		LA			Local Authority	Minimum NHS Contribution
30	Voluntary Sector Infrastructure support and	Support to the community and voluntary sector	Enablers for Integration	Voluntary Sector Business Development					Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution
31	Information and Advice Service	Information and Advice	Prevention / Early Intervention	Other	Information and Advice				Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution
32	Responder Service	First response service	Prevention / Early Intervention	Other	First Responder Service				Social Care		LA			Private Sector	Minimum NHS Contribution
33	OT/SALT services	OT/SALT support for children and young people	Enablers for Integration	Integrated models of provision					Community Health		LA			NHS Community Provider	Minimum NHS Contribution
34	Paediatric hotline	Telephone advice to GPs with paediatric consultant support	Personalised Care at Home	Physical health/wellbeing					Acute		NHS			NHS Acute Provider	Minimum NHS Contribution
35	Connected Care	Shared Care Records	Enablers for Integration	System IT Interoperability					Other	Supports whole system/multiple partners	NHS			Private Sector	Minimum NHS Contribution
36	Alamac	IT system monitoring capacity and flow	Enablers for Integration	System IT Interoperability					Acute		NHS			Private Sector	Minimum NHS Contribution
37	Programme Management functions	Programme Management Office functions	Enablers for Integration	Programme management					Social Care		LA			Local Authority	Minimum NHS Contribution
38	Integration Delivery Lead	BCF and integration programme lead	Enablers for Integration	Programme management					Social Care		NHS			NHS	Minimum NHS Contribution
39	Interim care packages (D2A)	Short-term care support for Home First/D2A	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Private Sector	Local Authority Discharge
40	Interim Care beds (D2A)	Short-term care home placements for D2A	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Private Sector	Local Authority Discharge
41	Additional brokerage and purchasing team	Additional capacity to purchasing team for coordinating placements and	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	Local Authority Discharge
41	Handyperson, repairs, deep cleans, de-clutter	Housing related support to facilitate discharge, incl MH and homeless prevention	High Impact Change Model for Managing Transfer of Care	Housing and related services					Social Care		LA			Private Sector	ICB Discharge Funding
42	Vol and community support and	Support to pathway PO+ discharges from hospital reducing risk of readmissions	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	ICB Discharge Funding
43	Interim Care Beds	Short-term care home placements for D2A	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	ICB Discharge Funding
44	LD discharge liaison and support	Supporting people with cognitive support in discharge	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	ICB Discharge Funding
45	Mental Health discharges	Acommodation and support tp facilitate discharge	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	ICB Discharge Funding
46	Developing Partnerships programme	Funds to support further integration and hubs	Enablers for Integration	Integrated models of provision					Social Care		NHS			NHS	Minimum NHS Contribution











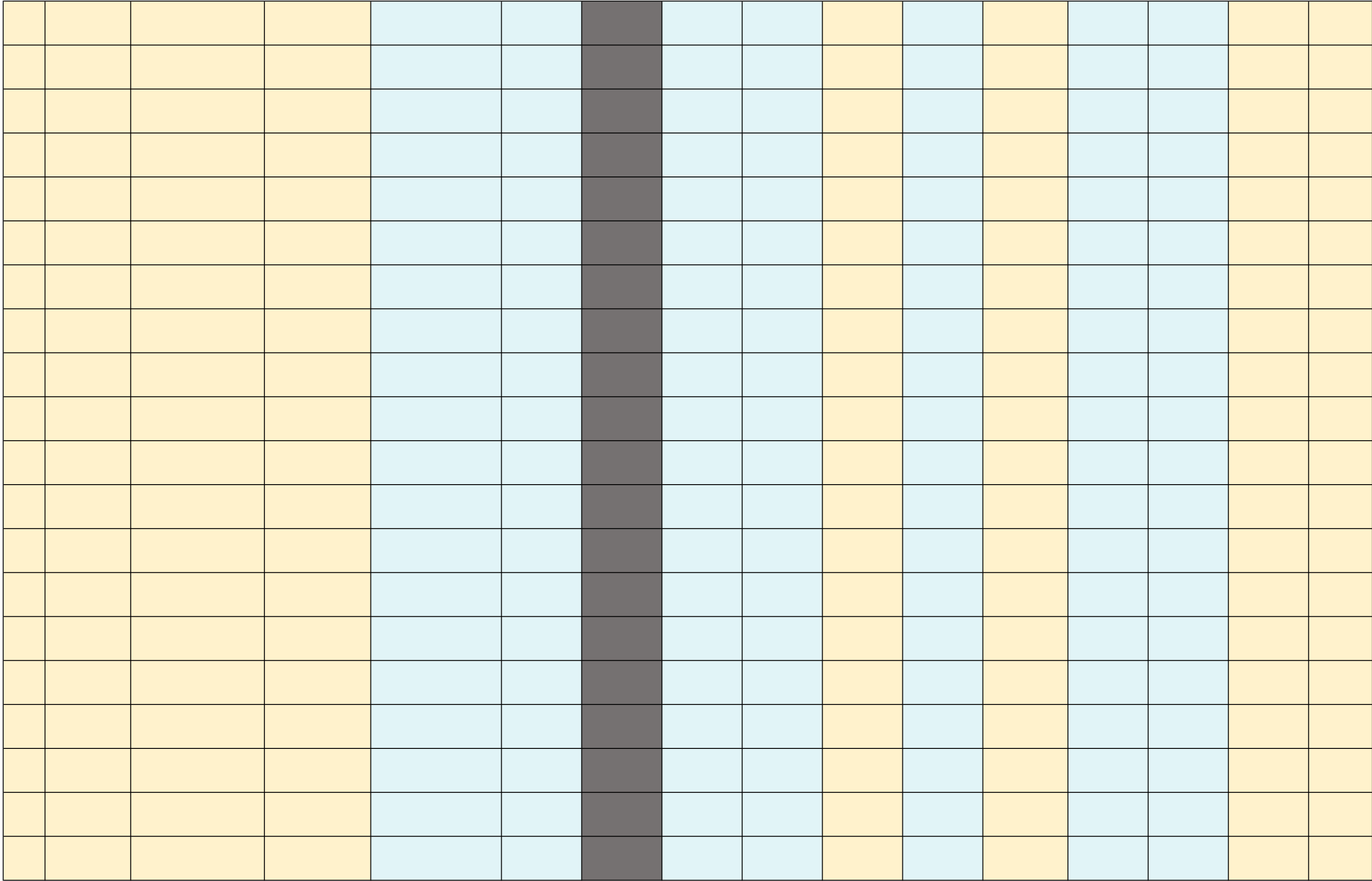












Yellow	Yellow	Yellow	Yellow	Light Blue	Light Blue	Dark Gray	Light Blue	Light Blue	Yellow	Light Blue	Yellow	Light Blue	Light Blue	Yellow	Yellow
Yellow	Yellow	Yellow	Yellow	Light Blue	Light Blue	Dark Gray	Light Blue	Light Blue	Yellow	Light Blue	Yellow	Light Blue	Light Blue	Yellow	Yellow
Yellow	Yellow	Yellow	Yellow	Light Blue	Light Blue	Dark Gray	Light Blue	Light Blue	Yellow	Light Blue	Yellow	Light Blue	Light Blue	Yellow	Yellow
Yellow	Yellow	Yellow	Yellow	Light Blue	Light Blue	Dark Gray	Light Blue	Light Blue	Yellow	Light Blue	Yellow	Light Blue	Light Blue	Yellow	Yellow