Better Care Fund 2024-25 Update Template

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2.	Cover

Version 1.3.0

Please Note:

- The BCF planning template is categorised as 'Management Information' and data from them will published in an aggregated form on the NHSE website and gov.uk. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.

- At a local level it is for the HWB to decide what information in teneds to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.

- All information will be supplied to BCF partners to inform policy development.

- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Slough		
Completed by:	Mike Wooldridge		
E-mail:	mike.wooldridge@nhs.net		
Contact number:	781309404		
Has this report been signed off by (or on behalf of) the HWB at the time of			
submission?	No		
If no please indicate when the HWB is expected to sign off the plan:	Tue 18/06/2024	<< Please enter using the format, DD/MN	

		Professional Title (e.g. Dr,			
	Role:	Clir, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Cllr	Dexter	Smith	dexter.smith@slough.gov. uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off	Mr	Sam	Burrows	sam.burrows3@nhs.net
	Additional ICB(s) contacts if relevant	Mrs	Nicola	Airey	nicola.airey@nhs.net
	Local Authority Chief Executive	Mr	Will	Tuckley	will.tuckley@slough.gov.uk
	Local Authority Director of Adult Social Services (or equivalent)	Mr	Marc	Gadsby	marc.gadsby@slough.giv.u k
	Better Care Fund Lead Official	Mr	Mike	Wooldridge	mike.wooldridge@nhs.net
	LA Section 151 Officer	Mrs	Annabel	Scholes	annabel.scholes@slough.g ov.uk
Please add further area contacts that you would wish to be included in					
official correspondence e.g. housing or trusts that have been part of the					
process>					

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

	Complete:
2. Cover	Yes
4.2 C&D Hospital Discharge	
4.3 C&D Community	Yes
5. Income	Yes
6a. Expenditure	No
7. Narrative updates	Yes
8. Metrics	Yes
9. Planning Requirements	Yes

^^ Link back to top

Better Care Fund 2024-25 Update Template

3. Summary

Selected Health and Wellbeing Board:

Slough

Income & Expenditure

Income >>

Funding Sources	Income	Expenditure	Difference
DFG	£1,244,197	£1,244,197	£0
Minimum NHS Contribution	£11,836,867	£11,836,867	£0
iBCF	£3,989,414	£3,989,414	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
Local Authority Discharge Funding	£932,183	£932,183	£0
ICB Discharge Funding	£1,243,745	£1,243,745	£0
Total	£19,246,407	£19,246,406	£1

Expenditure >>

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

	2024-25
Minimum required spend	£3,262,511
Planned spend	£4,268,067

Adult Social Care services spend from the minimum ICB allocations

	2024-25
Minimum required spend	£7,508,143
Planned spend	£7,912,788

Metrics >>

Avoidable admissions

	2024-25 Q1	2024-25 Q2	2024-25 Q3	2024-25 Q4
	Plan	Plan	Plan	Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	155.0	153.0	150.0	147.0

Falls

		2023-24 estimated	2024-25 Plan
	Indicator value	1,683.5	1,651.8
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Count	279	280
	Population	16573	16951

Discharge to normal place of residence

	2024-25 Q1	2024-25 Q2	2024-25 Q3	2024-25 Q4
	Plan	Plan	Plan	Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence	92.0%	92.0%	92.0%	92.0%
(SUS data - available on the Better Care Exchange)				

Residential Admissions

		2022-23 Actual	2024-25 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	266	425

Planning Requirements >>

Theme	Code	Response
	PR1	Yes
NC1: Jointly agreed plan	PR2	0
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	0
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

Better Care Fund 20

4. Capacity & Demand

Selected Health and Wellbeing Board:

Please briefly describe the support you are providing to people for le this type of service during the year.

Discharge Funding is invested in to schemes for both supporting peopl As part of the community and vol sector contract arrangement (BCF fu connection to other support available to them in the community (we t funds provide opportunity to extend and develop Wellbeing Friends of

1. Support hospital discharge processes by providing befriending services to patients returning home from Wexhar 2. Offer emotional support and companionship to patients during their recovery phase, reducing feelings of isolation

Capacity - Hospital Discharge Service Area

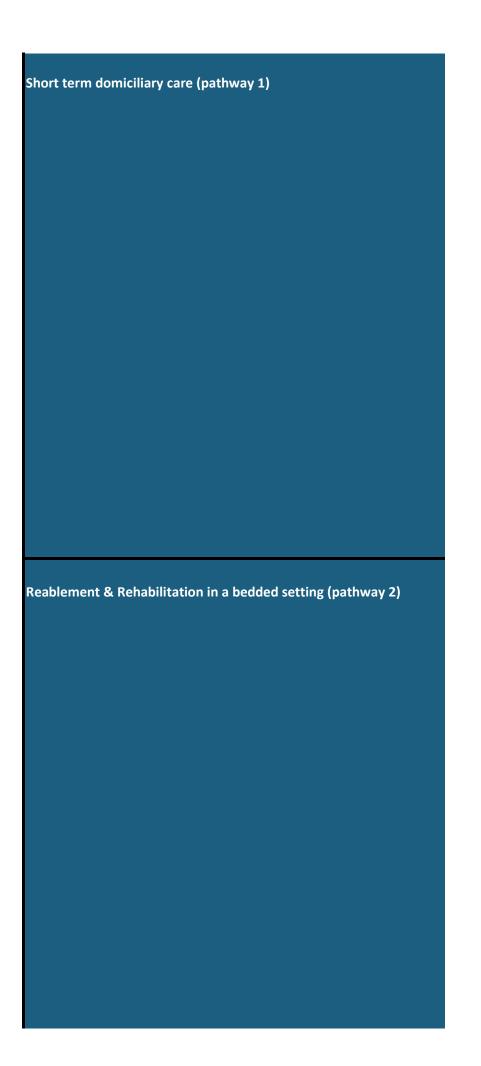
Reablement & Rehabilitation at home (pathway 1)

Reablement & Rehabilitation at home (pathway 1)

Short term domiciliary care (pathway 1)

Short term domiciliary care (pathway 1)

Reablement & Rehabilitation in a bedded setting (pathway 2) Reablement & Rehabilitation in a bedded setting (pathway 2) Other short term bedded care (pathway 2) Other short term bedded care (pathway 2) Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3) Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3) **Demand - Hospital Discharge** Pathway **Total Expected Discharges:** Reablement & Rehabilitation at home (pathway 1)



	nor charte	orm hoddod car	o (nathway 2)		
	iller short t	eiiii beuueu cait	e (patriway 2)		
hort-term residential/nursing care for someone likely to require a inger-term care home placement (pathway 3)					
onger-term care home placement (pathway 3)	hort-term re	esidential/nursin	g care for som	eone likely to r	equire a
	onger-term o	are home place	ment (pathway	3)	

24-25 Update Template

Slough

	Capacity su	rplus. Not in
Hospital Discharge		
Capacity - Demand (positive is Surplus)	Apr-24	May-24
Reablement & Rehabilitation at home (pathway 1)		
	-35	-35
Short term domiciliary care (pathway 1)		
	-65	-65
Reablement & Rehabilitation in a bedded setting (pathway 2)		
	29	29
Other short term bedded care (pathway 2)		
	1.5	1.5
Short-term residential/nursing care for someone likely to require a		
longer-term care home placement (pathway 3)	3.7	3.7

ss complex discharges that do not require formal reablement or rehabilitation – e.g. social suppor

e with i) support from the community and voluntary sector and ii) for blitz or deep cleans, declutter inded) there is a Community Connector (paid role) present in Wexham Park Hospital and working where as pathway 0+). Last year over 500 people were supported with a range of information and advifer. The objectives are to:

nding servic<mark>es to patients returning home from Wexham Park Hospital.</mark>

during their recovery phase, reducing feelings of isolation and loneliness.

	Refreshed p	olanned capa
Metric	Apr-24	May-24
Monthly capacity. Number of new packages commenced.	8	8
Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	4	4
Monthly capacity. Number of new packages commenced.	0	0
Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	4	4

Monthly capacity. Number of new packages commenced.	35	35
Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	10.3	10.3
Monthly capacity. Number of new packages commenced.		
	6	6
Estimated average time from referral to commencement of service (days)		
All packages (planned and spot purchased)	16.4	16.4
Monthly capacity. Number of new packages commenced.		
	10	10
Estimated average time from referral to commencement of service (days)		
All packages (planned and spot purchased)	11	11

	Please ente	r refreshed e
Trust Referral Source	Apr-24	May-24
Total Discharges	1061	1151
Total	43	43
FRIMLEY HEALTH NHS FOUNDATION TRUST	43	43
OTHER	0	0
(blank)		

Total	65	65 CF
FRIMLEY HEALTH NHS FOUNDATION TRUST	65	65
OTHER	0	0
(blank)		
Total	6	6
FRIMLEY HEALTH NHS FOUNDATION TRUST	6	6
OTHER	0	0
(blank)		
(********)		
(blank)		
(blank) (blank)		
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(blank) (blank) (blank) (blank) (blank) (blank)		

(blank)		
(blank)		
Total	4.5	4.5
FRIMLEY HEALTH NHS FOUNDATION TRUST	4.5	4.5
OTHER	0	0
(blank)		
(Marik)		
Total	6.3	6.3
FRIMLEY HEALTH NHS FOUNDATION TRUST	6.3	6.3
OTHER	0	0
(blank)		
(blank)		
(blank) (blank)		

cluding spot purchasing

Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
-35	-35	-35	-35	-35	-35	-35	-35
-65	-65	-65	-65	-65	-65	-65	-65
29	29	29	29	29	29	29	29
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7

t from the voluntary sector, blitz cleans. You should also include an estimate of the number of pe

and small repairs.

ith the discharge teams and hospital SW team on helping people on pathway 0 who may benefit fro rice and signposting. In support of this work an additional £12k is identified to support people on 0+

city (not including spot purchased capacity

Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
8	8	8	8	8	8	8	8
4	4	3	3	3	3	2	2
0	0	0	0	0	0	0	0
4	4	3	3	3	3	2	2

35	35	35	35	35	35	35	35
10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3
6	6	6	6	6	6	6	6
16.4	16.4	16.4	16.4	16.4	16.4	16.4	16.4
10	10	10	10	10	10	10	10
11	11	11	11	11	11	11	11

expected no. of referrals:

Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
1191	1558	1600	1629	1520	1205	1324	1226
43	43	43	43	43	43	43	43
43	43	43	43	43	43	43	43
0	0	0	0	0	0	0	0

65	65	65	65	65	65		65
65	65	65	65	65	65	65	
0	0	0	0	0	0	0	0
6	6	6	6	6	6	6	6
	6	6	6				6
6	6 6	6	6	6	6	6	6
	6 6	6 6	6 6 0				6
6	6 6	6 6	6 6	6	6	6	6 6
6	6 6 0	6 6 0	6 0	6	6	6	6 0
6	6 6 0	6 6 0	6 6 0	6	6	6	6 6 0
6	6 6	6 6	6 6	6	6	6	6 6 0
6	6 6 0	6 0	6 6	6	6	6	6 6
6	6 6 0	6 0	6 6 0	6	6	6	6 6 0
6	6 6	6 6	6 0	6	6	6	6 6 0
6	6 6 0	6 6 0	6 6	6	6	6	6 6 0
6	6 6 0	6 6 0	6 6 0	6	6	6	6 6 0
6	6 6 0	6 6	6 0	6	6	6	6 0
6	6 6 0	6 6	6 6	6	6	6	6 0
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6	6 6 0	6 6 0	6 6 0	6	6	6	6 6 0
6	6 6 0	6 6 0	6 6 0	6	6	6	6 6 0
6	6 6 0	6 6 0	6 6 0	6	6	6	6 6 0
6	6 6 0	6 6 0	6 6 0	6	6	6	6 6 0

	4.5	4.5
	4.5	4.5
0 0 0 0 0	0	0
	+	
	6.3	6.3
	6.3	6.3
0 0 0 0 0 0	0	0
	+	

Capacity surplus (including spot puchasing)							
Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
-35	-35	-1	-1	-1	-1	-1	-1
-65	-65	0	0	0	0	0	0
29	29	29	29	29	29	29	29
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7

ople who will receive

m navigation and pathway and these

Capacity that you expect to secure through spot purchasing

Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
8	8	34	34	34	34	34	34
2	2						
0	0	65	65	65	65	65	65
2	2						

35	35	0	0	0	0	0	0
10.3	10.3						
6	6	0	0	0	0	0	0
16.4	16.4						
10	10	0	0	0	0	0	0
11	. 11						

Feb-25	Mar-25
1106	1345
43	43
43	43
0	0

65 65	65 65 0
65	65
0	0
6	6
6 6 0	0
0	U

4.5	4.5
4.5	4.5
4.5 4.5 0	4.5 4.5 0
0	U
6.3	
6.3	
6.3 6.3	6.3
6.3 6.3	6.3
6.3 6.3 0	6.3 6.3
6.3 6.3	6.3
6.3 6.3 0	6.3
6.3 6.3	6.3
6.3	6.3
6.3	6.3
6.3 6.3	6.3
6.3	6.3
6.3	6.3
6.3	6.3
6.3 0	6.3
6.3	6.3
6.3 0	6.3
6.3 0	6.3
6.3	6.3
6.3	6.3

Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
-1	-1	-1	-1	-1	-1
					1
0	0	0	0	0	0
29	29	29	29	29	29
1.5	1.5	1.5	1.5	1.5	1.5
3.7	3.7	3.7	3.7	3.7	3.7

Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
34	34	34	34	34	34
65	65	65	65	65	65

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Average LoS/Contact Hours per episode of care					
Full Year	Units				
25	Contact Hours per package				
17	Contact Hours per package				
15	Average LoS (days)				
25	Average LoS (days)				
30	Average LoS (days)				



Yes
Yes
Yes
Yes
Yes
Yes

Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes

Yes	
Yes	
Yes	-
Yes	1
Yes	
Yes	
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Yes	-
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Yes	-
Yes	-
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Yes	
Yes	
103	

Better Care Fund 202

4. Capacity & Demand

Selected Health and Wellbeing Board:

Capacity - Community

Service Area

Social support (including VCS)

Urgent Community Response

Reablement & Rehabilitation at home

Reablement & Rehabilitation in a bedded setting

Other short-term social care

4-25 Update Template

Slough		

Community

Refreshed capacity surplus:

Capacity - Demand (positive is Surplus)	Apr-24	May-24	Jun-24
Social support (including VCS)	4	4	4
Urgent Community Response	10	3	8
Reablement & Rehabilitation at home	1	1	1
Reablement & Rehabilitation in a bedded setting	3	3	3
Other short-term social care	0	0	0

	Please enter refreshed		
Metric	Apr-24	May-24	Jun-24
Monthly capacity. Number of new clients.	20	20	20
Monthly capacity. Number of new clients.	30	30	30
Monthly capacity. Number of new clients.	20	20	20
Monthly capacity. Number of new clients.	5	5	5
Monthly capacity. Number of new clients.	0	0	0

Demand - Community	Please enter refreshed expected no.		
Service Type	Apr-24	May-24	Jun-24
Social support (including VCS)	16	16	16
Urgent Community Response	20	27	22
Reablement & Rehabilitation at home	19	19	19
Reablement & Rehabilitation in a bedded setting	2	2	2
Other short-term social care	0	0	0

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
4	4	4	4	4	4	4	4
7	14	0	5	2	3	-2	-3
1	1	1	1	1	1	1	1
3	3	3	3	3	3	3	3
0	0	0	0	0	0	0	0

icity:

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
20	20	20	20	20	20	20	20
30	30	30	30	30	30	30	30
20	20	20	20	20	20	20	20
5	5	5	5	5	5	5	5
0	0	0	0	0	0	0	0

of referrals:

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
16	16	16	16	16	16	16	16
23	16	30	25	28	27	32	33
19	19	19	19	19	19	19	19
2	2	2	2	2	2	2	2
0	0	0	0	0	0	0	0

	Mar-25
	4
	-18
	1
	3
ĺ	0

Average LoS/Contact Hours	
Full Year	Units
6	Contact Hours
2	Contact Hours
25	Contact Hours
15	Average LoS
0	Contact Hours

<u>Checklist</u>
Complete:
Yes
Yes
Yes

Mar-25	
	20
	30
	20
	5
	0

Mar-25	
	16
	48
	19
	2
	0

Better Care Fund 2024-25 Update Template

5 Income

Selected Health and Wellbeing Board:

Slough

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Slough	£1,244,197
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£1,244,197

Local Authority Discharge Funding	Contribution
Slough	£932,183

ICB Discharge Funding	Previously entered		Comments - Please use this box to clarify any specific uses or sources of funding
NHS Frimley ICB	£508,807	£1,243,745	
Total ICB Discharge Fund Contribution	£508,807	£1,243,745	

iBCF Contribution	Contribution
Slough	£3,989,414
Total iBCF Contribution	£3,989,414

Local Authority Additional Contribution	Previously entered		Comments - Please use this box to clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	£0	

NHS Minimum Contribution	Contribution
NHS Frimley ICB	£11,836,867
Total NHS Minimum Contribution	£11,836,867

Additional ICB Contribution	Previously entered		Comments - Please use this box clarify any specific uses or sources of funding
Additional ICD Contribution	r reviously efficied	Opuated	30dices of failuling
Total Additional NHS Contribution	£0	£0	
Total NHS Contribution	£11,836,867	£11,836,867	

Total BCF Pooled Budget E19,246,407 Funding Contributions Comments Optional for any useful detail e.g. Carry over	Funding Contributions Comments		2024-25		
		ooled Budget	£19,246,407		
		ntributions Comments			

Retter Ca	are Fund	2024-25 Upd	ate Tempi	ate
DCLLCI C	are runiu		iate reilibi	1.17

To Add New Schemes

6. Expenditure

Selected Health and Wellbeing Board:

Slough

<< Link to summary sheet

	7	2024-25	
Running Balances	Income	Expenditure	Balance
DFG	£1,244,197	£1,244,197	£0
Minimum NHS Contribution	£11,836,867	£11,836,867	£0
iBCF	£3,989,414	£3,989,414	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
Local Authority Discharge Funding	£932,183	£932,183	£0
ICB Discharge Funding	£1,243,745	£1,243,745	£0
Total	£19,246,407	£19,246,406	£1

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum ICB Contribution (on row 33 above).

		2024-25	
	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£3,262,511	£4,268,067	£0
Adult Social Care services spend from the minimum ICB allocations	£7,508,143	£7,912,788	£0

Checklist									
Column complete:									
Yes Yes Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No
>> Incomplete fields on row number(s):									
62, 63, 64, 65, 66, 67, 72, 75, 77, 80, 90, 93, 95, 96, 97, 98, 101, 106,	272, 273, 274, 275, 276, 277								
				Planned Expenditure	·e l				

								Planned Expendit	ure					
Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	 Previously entered Outputs for 2024-25		Units	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding
1	Reablement and Independence Service (RIS) -	Intermediate Care and Reablement Service	Home-based intermediate care services	Reablement at home (accepting step up and step down users)	438	520	Packages	Social Care		LA			Local Authority	Minimum NHS Contribution
2	Integrated Care Services / ICT	Community Health and Integrated Care Teams	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as				Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
3		Community Health led rehabilitation service	Home-based intermediate care services	Rehabilitation at home (accepting step up and step down users)	96		Packages	Community Health		LA			NHS Community Provider	Minimum NHS Contribution
4		Community Health led rehabilitation service	Home-based intermediate care services	Rehabilitation at home (accepting step up and step down users)	224		Packages	Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
5	1 ' '	Community interim beds supporting discharge	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs				Social Care		NHS			Private Sector	Minimum NHS Contribution
6	SW and interim	Discharge to Assess assessment, care planning and interim support	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs				Social Care		LA			Local Authority	Minimum NHS Contribution
7	GP support for hospital discharge	Trusted Assessor supporting discharge from ED	High Impact Change Model for Managing Transfer of Care	Trusted Assessment				Primary Care		NHS			NHS	Minimum NHS Contribution

0	1	l	1	l	ı	1			C 110		l	la acce
8	Integrated Care	Integrated Care - cluster,	Integrated Care	Assessment teams/joint					Social Care	LA	Local Authority	Minimum
	Decision Making	locality access point	Planning and	assessment								NHS
	and Local Access		Navigation									Contribution
9	Integrated Care	Integrated Care - cluster,	Integrated Care	Assessment teams/joint					Community	NHS	NHS Community	Minimum
	Decision Making	locality access point	Planning and	assessment					Health		Provider	NHS
	and Local Access		Navigation									Contribution
10	Community	Management of Integrated	Enablers for Integration	Integrated models of					Community	NHS	NHS	Minimum
	Integration	Care Decision Making and		provision					Health			NHS
	Manager	Locality Access Point										Contribution
11	Care Coordinators -	Care Coordinators in PCNs for	Prevention / Early	Risk Stratification					Primary Care	NHS	NHS	Minimum
	anticpatory care	anticipatory care	Intervention									NHS
												Contribution
12	Integrated	Disability aids and mobility	Assistive Technologies	Community based		962	962	Number of	Social Care	LA	Private Sector	Minimum
	Equipment Service		and Equipment	equipment				beneficiaries				NHS
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1									Contribution
13	Integrated	Disability aids and mobility	Assistive Technologies	Community based		4000	2601	Number of	Community	NHS	Private Sector	Minimum
13	Equipment Service	·	and Equipment	equipment		14000	2001	beneficiaries	Health	IVI IS	i iivate sector	NHS
	Equipment service	equipment	and Equipment	equipment				belieficiaries	licatui			Contribution
1.4	Disabled Facilities	A:do and adaptations	DEC Deleted Cohemes	Adamtatians including		75	75	Number of	Casial Cara	LA	Lacal Authority	
14		Aids and adaptations	DFG Related Schemes	Adaptations, including		/5	/5	Number of	Social Care	LA	Local Authority	DFG
	Grant			statutory DFG grants				adaptations				
								funded/people				
15		Discharge to Assess	High Impact Change	Home First/Discharge to					Social Care	LA	Local Authority	Minimum
	Work Team		Model for Managing	Assess - process								NHS
			Transfer of Care	support/core costs								Contribution
16	Nursing Home	Nursing Care Home	Residential Placements	Nursing home		10		Number of beds	Social Care	LA	Local Authority	Minimum
	Placements	Placements										NHS
												Contribution
17	Care Act Funding	Supporting delivery of Care	Care Act	Other	All Care Act				Social Care	LA	Local Authority	Minimum
		Act requirements	Implementation		Duties							NHS
			Related Duties									Contribution
18	Adult Social Care	Additional Social Care	Personalised Care at	Physical health/wellbeing					Social Care	LA	Local Authority	Minimum
	Protection	protection maintaining	Home								· ·	NHS
		capacity										Contribution
19	improved Better	iBCF grant funds to LA	Enablers for Integration	Integrated models of					Social Care	LA	Local Authority	iBCF
	Care Fund	la en Branco con an		provision							,	
				provision.								
20	End of Life Advice	Advice and support to	Personalised Care at	Physical health/wellbeing					Community	NHS	Charity /	Minimum
20	Line	families and carers 24/7	Home	I mysical ficaltiff wellbeing					Health	IVIIS	Voluntary Sector	
	Line	lamines and carers 24/7	Home						licalui		voluntary Sector	Contribution
24	501 111111	N. 1	0 0 1			40	40		6 . 1 6	AU 16		Minimum
21		Night sitting as part of EOLC	Carers Services	Respite services		40	40	Beneficiaries	Social Care	NHS	Charity /	
	service	service									Voluntary Sector	
												Contribution
22		Specialist support to support	Home Care or	Short term domiciliary care		46		Hours of care	Social Care	NHS	Charity /	Minimum
	Home Service	at home at end of life	Domiciliary Care	(without reablement input)				(Unless short-			Voluntary Sector	
								term in which				Contribution
23	Care Home	Care Home quality	Enablers for Integration	Programme management					Community	NHS	NHS	Minimum
	Programme	programme							Health			NHS
	Manager											Contribution
24	Stroke Support	Stroke support service for	Community Based	Multidisciplinary teams that					Social Care	LA	Charity /	Minimum
		stroke survivors and their	Schemes	are supporting							Voluntary Sector	NHS
		families		independence, such as								Contribution
25	Dementia Care	Post-diagnosis support for	Community Based	Other	Specialist				Mental Health	LA	NHS Mental	Minimum
		people with dementia and	Schemes		dementia						Health Provider	NHS
		their carers			support							Contribution
26	Integrated	Commissioned primary	Community Based	Multidisciplinary teams that					Social Care	LA	Private Sector	Minimum
_0	1 -	prevention support for health	· ·	are supporting					Social Care		Tivate sector	NHS
		and wellbeing		independence, such as								Contribution
27		Commissioned primary	Community Based	Multidisciplinary teams that					Social Care	LA	Private Sector	Minimum
4 1		prevention support for health	•						Juciai Cale	LA	Private Sector	NHS
		and wellbeing	Scriences	are supporting independence, such as								Contribution
	falls prevention	land wallhaing										

28	Telecare	Assistive Technology to	Assistive Technologies	Assistive technologies	I	541	Number of	Social Care	1	ILA	Private Sector	Minimum
28	relecare	maximise independence at	and Equipment	Assistive technologies including telecare		541	beneficiaries	Social Care		LA	Private Sector	NHS
		home	and Equipment	Including telecare			belleficialles					Contribution
29	Carers Support	Support to carers and young	Carers Services	Carer advice and support		625	Beneficiaries	Social Care		LA	Local Authority	Minimum
29	Carers Support	carers	Carers services	related to Care Act duties		023	belleficialles	30Clai Care			Local Authority	NHS
		curcis		related to care Act daties								Contribution
30	Voluntary Sector	Support to the community	Enablers for Integration	Voluntary Sector Business				Social Care		LA	Charity /	Minimum
		and voluntary sector		Development				Social care			Voluntary Sector	
	support and	, , , , , , , , , , , , , , , , , , , ,										Contribution
31	Information and	Information and Advice	Prevention / Early	Other	Information and			Social Care		LA	Charity /	Minimum
	Advice Service		Intervention		Advice						Voluntary Sector	NHS
												Contribution
32	Responder Service	First response service	Prevention / Early	Other	First Responder			Social Care		LA	Private Sector	Minimum
			Intervention		Service							NHS
												Contribution
33	OT/SALT services	OT/SALT support for children	Enablers for Integration	Integrated models of				Community		LA	NHS Community	Minimum
		and young people		provision				Health			Provider	NHS
												Contribution
34	Paediatric hotline	Telephone advice to GPs with		Physical health/wellbeing				Acute		NHS	NHS Acute	Minimum
		paediatric consultant support	Home								Provider	NHS
												Contribution
35	Connected Care	Shared Care Records	Enablers for Integration	System IT Interoperability				Other	Supports whole	NHS	Private Sector	Minimum
									system/multiple			NHS
									partners	_		Contribution
36	Alamac	IT system monitoring capacity	Enablers for Integration	System IT Interoperability				Acute		NHS	Private Sector	Minimum
		and flow										NHS
			= 11 6 1 1									Contribution
37	_	Programme Management	Enablers for Integration	Programme management				Social Care		LA	Local Authority	Minimum
	Management functions	Office functions										NHS Contribution
20		DCF and integration	Enablers for Integration	Dragramma managament				Social Care		NHS	NHS	Minimum
38		BCF and integration programme lead	Enablers for integration	Programme management				Social Care		INHS	INHS	NHS
	Delivery Lead	programme lead										Contribution
39	Interim care	Short-term care support for	High Impact Change	Home First/Discharge to				Social Care		LA	Private Sector	Local
	packages (D2A)	Home First/D2A	Model for Managing	Assess - process				Social care			Tivate Sector	Authority
			Transfer of Care	support/core costs								Discharge
40	Interim Care beds	Short-term care home	High Impact Change	Home First/Discharge to				Social Care		LA	Private Sector	Local
		placements for D2A		Assess - process								Authority
			Transfer of Care	support/core costs								Discharge
41	Additional	Additional capacity to	High Impact Change	Home First/Discharge to				Social Care		LA	Local Authority	Local
	brokerage and	purchasing team for	Model for Managing	Assess - process								Authority
	purchasing team	coordinating placements and	Transfer of Care	support/core costs								Discharge
41	Handyperson,	Housing related support to	High Impact Change	Housing and related services				Social Care		LA	Private Sector	ICB Discharge
	repairs, deep	faciliate discharge, incl MH	Model for Managing									Funding
	cleans, de-clutter	and homeless prevention	Transfer of Care									
42	Vol and	Support to pathway P0+	High Impact Change	Home First/Discharge to				Social Care		LA	Local Authority	ICB Discharge
		discharges from hospital	Model for Managing	Assess - process								Funding
		reducing risk of readmissions	Transfer of Care	support/core costs								
43		Short-term care home	High Impact Change	Home First/Discharge to				Social Care		LA	Local Authority	ICB Discharge
		placements for D2A	Model for Managing	Assess - process								Funding
			Transfer of Care	support/core costs								
44		Supporting people with	High Impact Change	Home First/Discharge to				Social Care		LA	Local Authority	ICB Discharge
		cognitive support in	Model for Managing	Assess - process								Funding
		discharge	Transfer of Care	support/core costs				0.116				
45	Mental Health	Acommodation and support	High Impact Change	Home First/Discharge to				Social Care		LA	Local Authority	ICB Discharge
	discharges	tp facilitate discharge	Model for Managing	Assess - process								Funding
16	Dovolonina	Funds to support fourth an	Transfer of Care	support/core costs				Cooled Con-		NILIC	NILIC	Minimo
46	Developing Partnerships	Funds to support further integration and hubs	Enablers for Integration	Integrated models of provision				Social Care		NHS	NHS	Minimum NHS
		micegration and mubs		PLOVISION								Contribution
	programme											Contribution

47	District / /	I Dealed from 11 Control	11:-1-1	Itaanaan da ir da aa			C:-1-C	INUIC		INUIC	la attack
47	Risk share / pooled	Pooled funding for complex	High Impact Change	Improved discharge to Care			Social Care	NHS		NHS	Minimum
	funds supporting	(P3) discharges pending	Model for Managing	Homes							NHS
	discharge	further assessment and	Transfer of Care								Contribution
48	BCF funds to be	new/increases to min NHS	Other				Community	NHS		NHS	Minimum
	allocated	investment in out of hospital					Health				NHS
		services					Treater				Contribution
		services									Contribution

Adding New Schemes:

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Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Outputs for 2024- 25	Units (auto- populate)	Area of Spend	Please specify if 'Area of Spend' is 'other'		% NHS (if Joint Commissioner)	% LA (if Joint Commissioner) (auto-populate)		Source of Funding
49	Interim care packages (D2A)	First /D2A	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs				Social Care		Social Care			Private Sector	ICB Discharge Funding
50	ICB spot purchase beds	discharge	High Impact Change Model for Managing Transfer of Care	Improved discharge to Care Homes				Social Care		Social Care			Private Sector	ICB Discharge Funding
51	Provider in IRIS	support facilitating discharge	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs				Social Care		Social Care			Private Sector	ICB Discharge Funding
52	Pharmacy support to Home First, home care and supported living	to i) support D2A, ii) home	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi- Agency Discharge Teams supporting discharge				Community Health		Community Health			NHS	ICB Discharge Funding
53	Additional capacity in reablement supporting discharge	Additiona funding for reablement capacity supporting discharge pathway	Home-based intermediate care services	Reablement at home (to support discharge)		25	Packages	Social Care		Social Care			Local Authority	ICB Discharge Funding
54	ICB Discharge Funds contingency/to be	ICB funds to be allocated	Other		to be confirmed			Social Care		Social Care			Private Sector	ICB Discharge Funding

