

Slough Borough Council

Report To:	Corporate Improvement Scrutiny Committee
Date:	26 September 2023
Subject:	Budget Out-turn report 2022-23
Chief Officer:	Stephen Taylor, Monitoring Officer
Contact Officer:	Alexander Polak, Statutory Scrutiny Officer Kunwar Khan, Democratic Services and Scrutiny Manager
Ward(s):	All
Exempt:	No

1. Summary

- 1.1 This report details the budget out-turn for the year 2022-23. It was presented to Cabinet on the 18th September.
- 1.2 The Scrutiny Committee's interest in this report relates primarily to the carry forwards of underspend and required savings into the current financial year. These should be considered in the Committee's investigation of the Current year Q1 out-turn (Item 6).
- 1.3 In addition, the information in this report will serve as a valuable reference as the Committee turns its attention to Scrutiny of the 2024-25 Budget as it takes shape in the coming months.

2. Recommendations:

- That the Corporate Improvement Scrutiny Committee notes the information contained in this report in its scrutiny of the 2024-25 budget going forward;
- That, especially in the context of next item, the Committee focuses its attention on:
 - Para's **8.1 to 8.5 and Table 7** of the report that relate to revenue carry forward.
 - Para's **8.6 and 8.7 and Tables 8 & 9** relating to Capital carry forward; and
 - **Para's 9.11-9.13 and Table 12** cover the overall financial position of Slough BC going forwards
- The committee should explore their implications on actual and predicted spending and savings for 2023-24

3. Appendices

Appendix A: Budget Out-turn report 2022-23