



**BUDGET SCRUTINY 2023/24
STRATEGY & TRANSFORMATION
DIRECTORATE**

2 FEBRUARY 2023

OVERVIEW

- In December 2022, the Strategy & Transformation (previously Chief Operating Officer) Directorate presented a combined total value of savings for financial year 2023/24 of **£1.155m**.
- Following continued efforts to build upon these, the Directorate has subsequently identified a further **£0.668m** of savings to add to the above.
- Thus the total position for the Directorate in respect of 2023/24 savings is now **£1.823m**
- The following slides set out further detail on the additional savings identified since December's scrutiny sessions
- EIAs have been prepared and made available in respect of all proposals

2023/24 – BUDGET SAVINGS PROPOSALS

The following savings proposals have been put forward for delivery to further contribute towards the 2023/24 budget target:

Reduction in services and efficiencies – RES-2324-53 - £0.668m

- Number of initiatives through reconsideration of operations that will drive efficiencies and reduce financial activity.

The Directorate has also put forward proposals for price increases as part of the Fees and Charges report which went to Cabinet on 16 January, details of which can be found within [the report](#).

2023/24 – BUDGET PROPOSALS SUMMARY

Ref. No.	Saving title	2023/24 Saving (£m)
	TOTAL VALUE OF PROPOSALS PRESENTED IN DEC 2022	1.155
RES-2324-53	Reduction in Services and efficiencies	0.668
	UPDATED TOTAL VALUE OF 2023/24 SAVINGS	1.823

CONSULTATION

No further consultations required