

SLOUGH BOROUGH COUNCIL
Maintained Schools - Forecast Balances 2022/23
Period 4 Forecast

Appendix F

School	Phase	Opening Balance	Expenditure	Income	Estimated c/fwd
		£'000	£'000	£'000	£'000
Baylis Court Nursery School	Nursery	(140)	563	589	(115)
Chalvey Nursery School	Nursery	(147)	521	503	(165)
Cippenham Nursery School	Nursery	202	-	-	202
Lea Nursery School	Nursery	72	603	627	97
Slough Centre Nursery	Nursery	(165)	605	508	(262)
Claycots School	Primary	3,665	11,100	8,862	1,427
Holy Family Catholic Primary School	Primary	98	2,521	2,453	30
Iqra Slough Islamic Primary School	Primary	312	3,403	3,318	227
Our Lady of Peace Catholic Primary and Nursery School	Primary	91	2,718	2,522	(105)
Penn Wood Primary and Nursery School	Primary	262	4,612	4,360	11
Pippins School	Primary	88	1,050	1,031	69
Priory School	Primary	1,239	5,890	5,265	614
St Mary's Church of England Primary School	Primary	385	3,801	3,582	166
Wexham Court Primary School	Primary	1,607	3,724	3,748	1,631
St Bernard's Catholic Grammar School	Secondary	628	6,472	6,242	399
Wexham School	Secondary	1,356	7,461	7,343	1,238
Totals		9,555	55,043	50,953	5,465