

WEST BROMWICH TOWNS FUND

 Deliverable	 Target	 Achieved	 Status
Temporary jobs supported	90	256	Overachieved
FTE jobs created	4.5	7.2	Overachieved
FTE jobs safeguarded	47	10	Forecasting Target
Training facility capacity (m ²)	1,000	1,309	Achieved
Learners enrolled	512	1,045	Achieved
Employer collaborations	25	38	Overachieved
Community/sport centres improved	2	2	Achieved
Heritage buildings restored	2	2	Achieved
Greenspace added (m ²)	2,480	3,538	Overachieved
Public realm improved (m ²)	1,005	1,005	Achieved
Trees planted	33	25	Forecasting Target
New cycle ways (km)	2.54	1.86	Forecasting Target
New pedestrian paths (km)	0.728	0.9	Overachieved
Resurfaced roads (km)	2	1.42	Forecasting Target
Sites cleared	3	1	Forecasting Target
Rehabilitated land (m ²)	7,147	931	Forecasting Target
Floor space rationalised (m ²)	6,216	2,400	Forecasting Target

SMETHWICK TOWNS FUND

 Deliverable	 Target	 Achieved to Date	 Status
# of temporary jobs supported through project delivery	165	44	Forecasting to achieve
# of full-time equivalent (FTE) jobs created	31	1	Forecasting to achieve
Total length of resurfaced/ improved road (km)	2.7	2.7	Achieved
Total length of new cycle ways (km)	2.7	2.7	Achieved
Total length of new pedestrian paths (km)	0.955	0.955	Achieved
Total length of pedestrian paths improved	0.965	0.965	Achieved
Amount of capacity of new or improved training or education facilities	2,380	933	Forecasting to achieve
Number of closer collaborations with employers	15	0	Forecasting to achieve
# of learners/trainees/students enrolled at new education and training facilities	2,380	739	Forecasting to achieve
# of learners/trainees/students gaining certificates, graduating or completing courses or attending new courses	2,142	458	Forecasting to achieve
Amount of rehabilitated land(m2)	29,000	0	Forecasting to achieve
# of residential units provided	260	0	Forecasting to achieve

ROWLEY TOWNS FUND PROJECT

 Deliverable	 Target	 Achieved to Date	 Status
# of temporary jobs supported through project delivery	87	128	Overachieved
# of full-time equivalent (FTE) jobs created	4	0	Forecasting Target
# of new community/ sports centres	1	1	Achieved
Amount of existing parks/ greenspace/ outdoor space improved (m2) Individual	9,597	17650	Overachieved
# of trees planted	100	1358	Overachieved
Amount of public realm improved (m2)	737.94	737.94	Achieved
Total length of resurfaced/ improved road (km)	2.4	1.49	Forecasting Target
Total length of new cycle ways (km)	9.13	8.375	Forecasting Target
Total length of new pedestrian paths (km)	0.64	0.807	Achieved
Total length of pedestrian paths improved	7.13	8.317	Overachieved
# of improved public transport routes	10	10	Achieved
# of transport nodes with new multimodal connection points	1	1	Achieved
Road traffic flows in corridors of interest (for road schemes)	2	2	Achieved
Number of Improved car park spaces	65	79	Overachieved
Amount of capacity of new or improved training or education facilities	475	0	Forecasting Target
Number of closer collaborations with employers	40	0	Forecasting Target
# of learners/trainees/students enrolled at new education and training facilities	475	0	Forecasting Target