

## Appendix 2

### Summary of Revenue Budget Virements Carried Out During Quarter 3

	Children and Education £000	Adult Social Care £000	Place £000	Finance and Transformation £000	Assistant Chief Executive £000	Chief Executive £000	Centrally Held Budgets £000	Total £000
<b>Revised Net Budget at Quarter 2</b>	<b>109,923</b>	<b>93,506</b>	<b>90,831</b>	<b>30,882</b>	<b>12,328</b>	<b>480</b>	<b>27,833</b>	<b>365,784</b>
<b><u>Structure Changes During Quarter 3</u></b>								
Transfer of Digital Transformation from Assistant Chief Executive to Finance and Transformation				364	(364)			0
Transfer of Democratic Services from Finance and Transformation to Assistant Chief Executive				(620)	620			0
De-centralisation of Business Support team		1,113	450	(1,563)				0
								0
<b><u>Virements Carried Out During Quarter 3</u></b>								0
None								0
								0
<b>Revised Net Budget at Quarter 3</b>	<b>109,923</b>	<b>94,620</b>	<b>91,280</b>	<b>29,063</b>	<b>12,585</b>	<b>480</b>	<b>27,833</b>	<b>365,784</b>